



AGENDA

Agendas May Be Amended

JOIN TEAMS MEETING:

<https://teams.microsoft.com/meet/23993534460751?p=fdjgZjh2mU6reL4Oyi>

MEETING ID: 239 935 344 607 51

PASSCODE: Nx98cu3X

PLEASE MUTE YOUR CALL: PLEASE TURN OFF ALL CELL PHONES EXCEPT FOR EMERGENCY PERSONNEL.

CALL TO ORDER

ROLL CALL

1. **NOTICE OF AGENDA COMPLIANCE (PER IDAHO CODE §74-204): ACTION ITEM**
Finding that the regular meeting notice and agenda were posted in accordance with Idaho Code §74-204 within forty-eight (48) hours prior to the meeting at: the City of Bellevue City Hall, Post Office, and on the City's website on March 19, 2026. Suggested Motion: Move that the notice for the March 23, 2026, meeting was completed in accordance with Idaho Code, Section §74-204.
2. **CALL FOR CONFLICT (AS OUTLINED IN IDAHO CODE §74-404): ACTION ITEM**
3. **MAYOR AND COUNCIL REPORT**
4. **PUBLIC COMMENT: FOR ITEMS OF CONCERN NOT ON THE AGENDA – (COMMENTS ARE LIMITED TO 3-5 MINUTES)**
5. **CONSENT AGENDA: ACTION ITEMS**
 - a. Approval of Minutes: February 9, 2026, Regular Meeting Minutes: Amy Phelps, City Clerk
 - b. Approval of Claims: March 10 through March 23, 2026: Shelly Shoemaker, Treasurer
 - c. Department Head Reports
6. **PRESENTATION**
 - a. Treasurer's Report Oct-Dec 2025 – Quarter 1 FY26: Shelly Shoemaker, Treasurer
 - b. Dead-End Right of Way Presentation: Mark Sindell, GGLO
7. **NEW BUSINESS**
 - a. Water Project Update and Final **Facility Plan** Approval: Chad Hoopes, Merrick and Company, Chris Johnson, Public Works Director | **ACTION ITEM**
8. **WORK SESSION**
 - a. ROW Work Session: Landscaping and Trees: Carter Bullock, Planner
9. **EXECUTIVE SESSION: Pursuant to Idaho Code § 74-206(1)(f)**
 - a. To communicate with legal counsel regarding pending or imminently likely litigation
10. **ADJOURNMENT: ACTION ITEM**

- ❖ *If you would like to submit written comment on a public hearing agenda item: Submit your comments to aphelps@bellevueidaho.us (by noon the day of the meeting)*



AGENDA

Las agendas pueden ser modificadas

ÚNETE A LA REUNIÓN DE EQUIPOS:

<https://teams.microsoft.com/meet/23993534460751?p=fdjgZjh2mU6reL4Oyi>

ID DE LA REUNIÓN: 239 935 344 607 51

CÓDIGO: Nx98cu3X

POR FAVOR, SILENCIE SU Llamada: POR FAVOR, APAGUE TODOS LOS TELÉFONOS MÓVILES EXCEPTO EL PERSONAL DE EMERGENCIA.

LLAMADA AL ORDEN

LISTA DE LISTA

1. **AVISO DE CUMPLIMIENTO DE LA AGENDA (SEGÚN EL CÓDIGO DE IDAHO §74-204): PUNTO DE ACCIÓN**
Se determinó que el aviso y la agenda de la reunión ordinaria se publicaron conforme al Código de Idaho §74-204 dentro de las cuarenta y ocho (48) horas previas a la reunión en: el Ayuntamiento de Bellevue, la Oficina de Correos y la página web de la ciudad el 19 de marzo de 2026. Moción sugerida: Propone que el aviso para la reunión del 23 de marzo DE 2026 se completara conforme al Código de Idaho, Sección §74-204.
2. **LLAMAMIENTO AL CONFLICTO (SEGÚN LO ESTABLECIDO EN EL CÓDIGO DE IDAHO §74-404): PUNTO DE ACCIÓN**
3. **INFORME DEL ALCALDE Y DEL CONSEJO**
4. **COMENTARIOS públicos: PARA ASUNTOS DE INTERÉS QUE NO ESTÁN EN LA AGENDA – (LOS COMENTARIOS ESTÁN LIMITADOS A 3-5 MINUTOS)**
5. **ORDEN DEL DÍA DE CONSENTIMIENTO: PUNTOS DE ACCIÓN**
 - a. Aprobación de las actas: 9 de febrero de 2026, Acta de la reunión ordinaria: Amy Phelps, secretaria municipal
 - b. Aprobación de reclamaciones: del 10 al 23 de marzo de 2026: Shelly Shoemaker, Tesorera
 - c. Informes de Jefes de Departamento
6. **PRESENTACIÓN**
 - a. Informe del Tesorero octubre-diciembre 2025 – Primer trimestre del año fiscal 26: Shelly Shoemaker, Tesorera
 - b. Presentación del derecho de paso sin salida: Mark Sindell, GGLO
7. **NUEVOS NEGOCIOS**
 - a. Actualización del proyecto de agua y aprobación final: Chad Hoopes, Merrick and Company, Chris Johnson, Director de Obras Públicas | **ÍTEM DE ACCIÓN**
8. **SESIÓN DE TRABAJO**
 - a. Sesión de trabajo en fila: Paisajismo y árboles: Carter Bullock, planificador
9. **SESIÓN EJECUTIVA: Conforme al Código de Idaho § 74-206(1)(f)**

- a. Comunicarse con el abogado sobre litigios pendientes o de inminente probabilidad

10. **APLAZAMIENTO: PUNTO DE ACCIÓN**

- ❖ *Si desea enviar un comentario escrito sobre un punto del orden del día de una audiencia pública: Envíe sus comentarios a aphelps@bellevueidaho.us (antes del mediodía del día de la reunión)*



Memorandum

To: Mayor Giordani and Bellevue Common Council

From: Amy Phelps, City Clerk

Re: Consent Agenda

Date: March 23, 2026

The consent agenda allows the Council to approve routine, non-controversial items in one motion to save time and streamline meetings. Typical items include approval of minutes, bills, and standard reports. Any council member may request that an item be removed from the consent agenda for separate discussion before the vote.

Suggested Motion

Move to approve the Consent Agenda as: *amended, corrected, or as presented.*

Enclosures

- a. Meeting minutes February 9, 2026 Meeting Minutes
- b. Claims Payable Report: March 10, Through March 23, 2026
- c. Department Head Report – BMO



The Common Council of the City of Bellevue, Idaho met at a regularly scheduled Meeting on Monday, February 9, 2026, at 5:30 p.m. in the Council Chambers of the City of Bellevue Offices, located at 115 E. Pine Street, Bellevue, ID 83313.

Call to Order: Mayor Giordani called the Regular Meeting to order at 5:32 p.m. (00:06:39 in video)

Roll Call:

Christina Giordani, Mayor – Present
Diane Shay, Council President – Present
Tammy E. Davis, Council Member – Present
Suzanne Wrede, Council Member – Present
Shaun Mahoney, Council Member – Present
Tom Bergin, Council Member – Present
Jessica Obenauf, Council Member – Present

Staff Present:

Amy Phelps, City Clerk
Brian Parker, Community Development Director
Carter Bullock, Planner
Shelly Shoemaker, Treasurer
Greg Beaver, Fire Chief
Rick Allington, Legal Counsel
Kirtus Gaston, Bellevue Marshal
Kristin Gearhart, Library Director

1. Notice of Agenda Compliance: (00:07:17 in video)

The posting of this regular meeting agenda complied with Idaho Code §74-204. The Regular meeting agenda was posted within forty-eight (48) hours prior to the meeting at the Bellevue City Hall, Post Office, and on the City website on *February 6, 2026*.

Motion: Council Member Shay moved that the agenda notice was in compliance with Idaho Code §74-204. Council Member Obenauf seconded, and the motion passed unanimously.

2. CALL FOR CONFLICT (AS OUTLINED IN IDAHO CODE §74-404): ACTION ITEM

No conflict was noted at this time.

3. MAYOR AND COUNCIL REPORT (00:08: 01 in video)

Council President Shay reported that the Bellevue Urban Renewal Agency met last week with GGLO for design work on the dead-end rights-of-way along Main Street. GGLO will begin bimonthly meetings

with the Community Development Director, the Urban Renewal Agency Chair, and a Council representative to coordinate and oversee the design work.

Council Member Bergin announced that the Bellevue Historical Society will host a Living History event on Saturday at the City Library. The event, aimed at training volunteers with guidance from local historians, is open to the public and Council members.

Mayor Giordani noted that today's agenda was comprehensive and mentioned that the upcoming City newsletter will introduce Kayme Backstrom, a new staff member in the Wastewater and Water Department focusing on project management and administrative support. She highlighted that this addition is expected to improve project efficiency and reporting.

4. PUBLIC COMMENT: FOR ITEMS OF CONCERN NOT ON THE AGENDA – (COMMENTS ARE LIMITED TO 3-5 MINUTES)

Mayor Giordani Opened Public Comment at (00:10:50 in video).

Antonio Munoz, 461 Maple Ridge Loop

Mr. Munoz spoke regarding water and sewer charges related to an accessory dwelling unit (ADU) attached to his home. He explained that the ADU shares the same water and sewer connection as the main house and does not have a separate meter, yet he is being charged an additional monthly utility fee, bringing his total monthly bill to approximately \$261 per month and about \$3,133 annually. Mr. Munoz stated that when he applied for the ADU permit, he was not informed that additional utility charges would apply and indicated that he may not have proceeded with the project had he known. He noted that the unit was originally intended for family members but is currently being rented to help cover costs. Mr. Munoz also stated that he has researched utility practices in other cities, including Ketchum and Hailey, and believes those communities use meter-based systems tied to water usage. He expressed concern that the current structure results in residents paying the same amount regardless of household size or usage. He referenced other Idaho cities where utility rate increases have been challenged and requested that the City review its approach to ensure fairness for residents. Mr. Munoz concluded by noting that his annual water and sewer costs exceed the amount he pays in property taxes and asked the City to consider a more equitable system.

Justin McCarthy, 117 S 2nd Street

Justin McCarthy, spoke to follow up on concerns he previously raised to the Council in November regarding what he described as excessive use of force by Bellevue law enforcement. He referenced an incident involving Deputy Marshal Emanuel Marin and a case involving Uriel Garcia Espinoza, in which he stated the individual was pulled from a vehicle and forced to the ground, resulting in injuries. Mr. McCarthy noted that he had previously provided video of the incident and his legal opinion to the Mayor and Council Member Obenauf. Mr. McCarthy expressed disagreement with a recent district court ruling that denied a motion to suppress. He stated he remains concerned about the conduct and demeanor of the officer involved. He urged the City to consider additional training for officers on de-escalation and to ensure law enforcement personnel have the appropriate temperament for the role. Mr. McCarthy stated that, as a resident, the incident has caused him to lose trust in local law enforcement and expressed concern for community members' interactions with police. He offered to provide additional information, including video and his legal analysis, to Council members upon request.

5. PRESENTATION

a. Law Enforcement Foundation Overview: Sheriff Morgan Ballas

Sheriff Morgan Ballis provided an update on Blaine County Sheriff's Office activities and ongoing collaboration with municipal law enforcement agencies, including the Bellevue Marshal's Office. He emphasized efforts over the past year to rebuild and strengthen relationships among agencies across the county. He further reported that monthly chiefs' meetings are held with local law enforcement leaders and the county prosecutor to discuss trends, shared challenges, and coordinated goals. Agencies have also increased cross-training opportunities by sharing training calendars, allowing officers to meet POST requirements while building stronger working relationships. He noted that municipal officers were recently cross-deputized by the Sheriff's Office, which will improve response times and allow for more seamless jurisdictional cooperation during investigations. Sheriff Ballis also discussed the expansion of the regional Narcotics Enforcement Team, which now includes the Bellevue Marshal's Office along with Hailey and Sun Valley. He stated that the new memorandum of understanding allows participating agencies to share in asset forfeiture funds used for narcotics investigations, training, and equipment. The Sheriff's Office initially contributed \$120,000 to the program, including \$100,000 for investigations and \$20,000 for training. Additional initiatives include the launch of the Blaine County Law Enforcement Academy for middle and high school students, focused on leadership, mentorship, and career exploration in law enforcement. Bellevue Marshal's Office personnel are participating in the program.

Sheriff Ballis also announced the creation of the Blaine County Law Enforcement Foundation, a nonprofit organization designed to support law enforcement employees and their families across the county. Current initiatives include heart health screenings for all law enforcement personnel and a first responder couples retreat program aimed at supporting the mental health and wellbeing of officers and their families. Looking ahead, the Sheriff's Office plans to develop a countywide Child Exploitation Task Force to proactively investigate online child predators. Sheriff Ballis thanked the Council for the opportunity to present and expressed his intention to provide annual updates on collaboration between the Sheriff's Office and local agencies.

Council Member Obenauf asked about the impact of cross-deputizing municipal officers on the community, particularly in relation to the Sheriff's Office's cooperation with ICE. Sheriff Ballis clarified that cross-deputization does not change local policies or the authority of the Bellevue Marshal's Office. The Sheriff's Office does not conduct ICE-related investigations during patrols. ICE becomes involved only when an individual is in custody at the Blaine County Detention Center, where ICE receives daily lists of inmates and may issue detainers. Sheriff Ballis emphasized that this process is consistent with policies under previous administrations, does not change with political shifts, and ensures the safest approach for the community by allowing ICE to take custody directly from the jail rather than in the community.

Council Member Obenauf also asked about the crisis mobile response team. Sheriff Ballis explained that the Behavioral Health Support Co-Response Team pairs a specially trained deputy with a licensed behavioral health clinician to respond to mental health calls. The team can follow up on cases identified in the field, helping individuals access resources and reducing unnecessary ER visits, jail

intakes, and calls for service. Sheriff Ballis noted that similar programs in other mountain resort communities have achieved up to a 70% reduction in these resource-intensive incidents.

- b. Drinking Water Project Update: Chad Hoopes, Merrick and Company, Cassandra Lemmons, IDEQ (00:34:03 in Video)

Public Works director Chris Johnson explained that the Council received a memo from Merrick and a letter from the Idaho Department of Environmental Quality (DEQ) regarding a proposed change to the Compliance Agreement Schedule (CAS) for the City's drinking water improvements. He stated that the schedule modification was brought forward for Council review, presentation, and discussion prior to signing the agreement.

Chad Hoopes from Merrick and Company provided an update on the project timeline and the proposed CAS extension. He explained that the revised schedule adds additional time to account for potential unforeseen delays, such as bid irregularities, construction weather impacts, or permitting delays from regulatory agencies. Hoopes emphasized that the added buffer is intended to prevent the City from needing to request another extension in the future. He also noted that Merrick intends to continue working toward the City's original anticipated project timeline despite the extended compliance schedule. Mr. Hoopes reported that the project is currently on schedule and outlined recent progress, including submission of the final Facility Plan to the Idaho Department of Environmental Quality, ongoing work on the Environmental Information Document, agency consultations, and development of the Preliminary Engineering Report. He added that work on construction plans is underway and progressing well, and that the second Water Group meeting is scheduled for the following week.

Council Member Davis asked how conversations were going with the Land Owner to which Mayor Giordani Responded that the conversations have been productive and he has been part of the conversation along the way. He's been given the timeline that is included in the anticipated project timeline and will be included at the meeting with the rest of the water team in February.

Cassandra Lemmons (Idaho Department of Environmental Quality) stated that DEQ's priority is ensuring that public water systems provide safe and reliable drinking water. She noted that DEQ continues to monitor Bellevue's water system and compliance efforts and confirmed that the City is currently providing safe drinking water to its customers. Lemmons explained that DEQ has drafted a second amended Compliance Agreement Schedule but did not discuss specific details. She also outlined that if the City were not working toward compliance, DEQ could escalate enforcement actions, beginning with a Notice of Violation that could include financial penalties and potentially lead to legal action and additional costs for the City. She emphasized that DEQ's preference is for the City to focus its resources on completing the required water system improvements rather than on enforcement or legal proceedings.

Council Member Davis asked for clarification regarding potential grant funding previously discussed that could help offset the cost of the drinking water project. Mayor Giordani responded that the City is pursuing a \$4 million grant through Congressman Simpson's office to help fund the project. She noted that the City is still awaiting confirmation at the federal level and has not yet received notice that the

funding has been finalized. She added that the City will provide an update once additional information becomes available.

Council Member Bergin asked for clarification regarding the project planning process, specifically confirming that the final Facility Plan had been submitted and questioning whether it is typical to begin preparing construction plans and specifications before receiving final approval of the Facility Plan or preliminary engineering documents.

Chad Hoopes (Merrick) confirmed that the final Facility Plan has been submitted. He explained that Facility Plans are generally high-level planning documents used to outline the project concept and support grant and funding applications, while the Preliminary Engineering Report and construction plans provide more detailed design information. Mr. Hoopes noted that while Facility Plans are often completed several years before construction plans, the Bellevue project is operating on an accelerated schedule to meet the Compliance Agreement Schedule. He added that the project has already received technical approval from the Idaho Department of Environmental Quality and that the team is now awaiting final approval before submitting the Preliminary Engineering Report and continuing with the next project steps.

Chris Johnson explained that water system facility plans are typically evaluated every five years and updated every ten years. Following the 2020 sanitary survey, the City used county and ARPA funding to complete a facility plan update to address deficiencies identified in the survey and needed improvements at the spring source. Johnson stated that the City intentionally advanced multiple project components simultaneously—including the facility plan, preliminary engineering work, and funding efforts—to avoid the typical multi-year sequencing of planning, funding, and design. This approach was intended to accelerate the timeline and help the City meet compliance requirements. He added that although the process is occurring concurrently rather than sequentially, DEQ has already technically approved the working facility plan documents, allowing Merrick to proceed with other project elements.

Council Member Bergin expressed concern that preparing construction plans while approvals were still pending could complicate the regulatory process. He also asked about the proposed compliance agreement schedule, specifically why the agreement listed February 28, 2027, as the date construction must begin, noting that winter construction in the canyon may not be realistic.

Chris Johnson responded that the February date was not tied to a specific construction milestone but was created by adding a six-month buffer to the project timeline proposed by Merrick. The buffer was intended to provide additional flexibility within the compliance schedule.

Chad Hoopes (Merrick) added that the February date largely carried forward from the original compliance agreement schedule and was extended slightly to provide additional time.

Cassandra Lemmons (Idaho Department of Environmental Quality) stated that DEQ incorporated the dates proposed to them while recognizing potential seasonal construction challenges. She also clarified that completion of a current facility plan is a prerequisite under DEQ rules for advancing to the Preliminary Engineering Report and construction plans, and that completing the facility plan allows the City to move forward with both design work and eligibility for DEQ funding.

Council Member Ard asked whether the added buffer in the project schedule is considered standard practice for projects of this size. Chris Johnson explained that while the team intends to adhere to Merrick's proposed schedule, the additional time was included to account for unforeseen issues—such as manufacturing delays for specific valves or other components—so the project could move forward without repeatedly returning to DEQ for extensions. He emphasized that the buffer is intended to prevent wasted time and maintain project momentum.

Mayor Giordani thanked Chad Hoopes and Cassandra Lemmons for their updates and participation, then concluded the presentation portion of the agenda.

(00:53:40 in video) Mayor Giordani requested an amendment to the agenda to allow the Council to consider a notice regarding the creation of the Big Wood River Library District, including proposed boundaries that would affect Bellevue. She explained that under Idaho Code § 33-274(4), if the governing body of a tax-supported library determines that inclusion in a proposed district is not in the best interest of library services, it must submit a resolution stating its objection to the county commissioners at least one week prior to the public hearing, scheduled for February 24, 2026. Mayor Giordani noted that the notice and supporting materials were received after the agenda posting deadline, necessitating consideration at tonight's meeting. She asked the Council to amend the agenda to include the letter and notification of the county meeting, emphasizing that no formal action would be required unless the Council chooses to object.

Motion: Council President Shay moved to amend the agenda to add an action item regarding the proposed Big Wood River Library District, due to statutory timelines under Idaho Code § 33-2704(4). **Council Member Bergin** seconded. Council Members Voting Aye: Council Member Obenauf, Council Member Bergin, Council President Shay, Council Member Ard, Council Member Davis. Council Members Voting No: Council Member Wrede. **The Motion Passed.**

Council Member Obenauf asked for clarification on what the proposed Big Wood River Library District would mean for Bellevue and surrounding areas, including how services and access might change for residents outside the current city limits.

Library Director Kristin Gearhart introduced Amanda Suwanrit from the Library District steering committee and then explained that the district would extend library access further south, up to Gannett, and west to the county line near Fairfield, excluding Picabo, allowing more residents to use Bellevue's library resources. She noted that the Bellevue and public libraries would share cataloging resources and courier services, enabling materials to be delivered across the expanded area. Programming would also be expanded, and residents in the new district would not need separate library cards. Gearhart added that the Bellevue library could extend its days of service, including Fridays and potentially weekends, increasing access to library resources and programs for both current and new users.

Council Member Tammy Davis asked whether a budget has been created for the proposed Big Wood River Library District and how costs would be allocated to properties within the new district. Amanda Suwanrit explained that the steering committee includes a budget subcommittee that is actively working with consultants to develop a budget. The proposed budget will be presented to the

Blaine County Board of Commissioners and will be transparent to the public. She noted that the district's fiscal year would begin in October 2028, and costs for library operations would be shared across all residents within the proposed district boundaries, rather than solely by Bellevue residents. Ms. Suwanrit confirmed that detailed cost information for properties within the affected area will be available for the next Council meeting on March 23rd. Ms. Gearhart clarified that certain areas, such as Ketchum, would not be included in the district but would continue to collaborate with the libraries.

Council Member Wrede expressed that the Council does not have enough information to consider objecting to inclusion in the district with this short notice. Discussion ensued about the public hearing which is scheduled for February 24th. Council Member Bergin said that Council members could still attend the public hearing or submit public comment.

Mayor Giordani concluded by thanking the steering committee and Library staff, noting that no action was required tonight, and confirmed that the Council would have a complete presentation and discussion at the next meeting on February 23rd before any decisions are made regarding inclusion in the district.

6. CONSENT AGENDA: ACTION ITEMS

- a. Approval of Minutes: November 10, 2025, Regular Meeting Minutes: Amy Phelps, City Clerk
- b. Approval of Claims: January 27, 2026, through February 9, 2026: Shelly Shoemaker, Treasurer
- c. Department Head Reports

Council Member Obenauf asked about the Fire Department's new reporting software and how it differs from the previous system, noting that it seemed to be causing challenges. Fire Chief Beaver explained that the department transitioned to a new system on January 1st, which allows up-to-date reporting that can be accessed via tablet. Previously, reports were submitted only once per year for state records. He noted that the new system has had "huge bugs" and requires significant time to enter data accurately, particularly dates and times. Although there is an option to integrate the software with CAD for approximately \$2,000, he did not feel it was worth the cost at this time.

He added that the state and supporting agencies are working with the department to address issues, and other fire departments using a mutual aid model are experiencing similar challenges. Some tracking is still done manually to ensure accuracy.

Motion: (01:11:47 in Video) **Council President Shay** moved to approve the consent agenda. **Council Member Obenauf** seconded. Council Members Voting Aye: Council Member Obenauf, Council Member Bergin, Council Member Shay, Council Member Ard, Council Member Davis, Council Member Wrede. Council Members Voting No: None. **The Motion Passed.**

7. PUBLIC HEARING

a. TA-25-01 – Text Amendment

A text amendment to Bellevue City Code Titles 10 (Zoning Regulations), 11 (Subdivision Regulations), and 12 (Flood Damage Prevention Ordinance) to improve clarity, correct errors, and increase enforceability: Brian Parker, Community Development Director | **ACTION ITEM**

Brian Parker, Community Development Director, presented the proposed text amendments to the Bellevue City Code. He explained that a revue is conducted each year to ensure the code remains clear, consistent with legislative intent, and understandable for the public. He said the amendments also address conflicts, outdated language, and organizational issues that arise over time.

Mr. Parker outlined several proposed changes. Revisions to the lot line adjustment section would clarify the process and allow administrative approval, while any requested waivers or appeals would still require a public hearing. Several definitions currently located in the definitions section that function as regulatory standards—such as accessory dwelling units, accessory uses, and contractor storage yards—would be moved to the appropriate code sections without changing how they are regulated. Minor wording improvements were also made to certain definitions for clarity.

Mr. Parker also proposed a change to the minimum lot size required for duplex development in older townsite lots. The current requirement is 6,000 square feet, but because many original lots surveyed in the 1880s are slightly smaller due to survey inaccuracies, some parcels measuring just under 6,000 square feet are ineligible for duplexes despite being essentially the same size as neighboring properties. The amendment would reduce the minimum lot size to 5,900 square feet for duplex eligibility in these cases. Parker noted this change would only affect existing lots and would not alter standards for new subdivisions.

Finally, Parker discussed revisions to the owner-occupancy standard, which currently requires a property to be occupied for 21 consecutive days within a six-month period. Because this requirement is difficult to monitor, the amendment would change the standard to 10 total days of occupancy within a 30-day period and add observable indicators—such as visible activity, lighting, and utility usage—to assist with enforcement.

Mr. Parker noted that the Planning and Zoning Commission held a public hearing on January 5 and recommended approval of the amendments. He concluded by explaining that the City Council's role was to conduct the public hearing and consider approval of the ordinance, either through the standard reading process or by waiving the readings and authorizing publication.

Council President Shay asked how the City would determine when the time limit for RV occupancy begins under the proposed regulation, noting that no permit process is required.

Brian Parker, Community Development Director, explained that the City intentionally avoided requiring permits to reduce administrative burden and avoid inconveniencing residents who may have short-term guests staying in an RV. Instead, the time period would begin when occupancy is first observed and documented, and the 30-day monitoring window would begin from that point. He noted that enforcement would typically occur through the City's code enforcement process, which is often initiated by citizen complaints followed by staff investigation and documentation.

Council President Shay also asked about utility requirements related to accessory dwelling units (ADUs). Mr. Parker confirmed that the requirement for a separate water connection for an ADU is not new and remains unchanged; the amendment only relocates the language to a more appropriate section of the code.

Chris Johnson further explained that properties with an ADU are currently billed as a separate full water account under the City's Equivalent Dwelling Unit (EDU) structure, since the unit functions as an additional residence with its own kitchen and bathroom. He added that the City is working toward transitioning to a metered water system, which would eventually allow billing based on actual water usage rather than flat-rate estimates, making charges more proportional to each property's water consumption.

Mayor Giordani acknowledged that a written public comment had been submitted by Council Member Wrede prior to the meeting and asked whether she intended for the document to be entered into the public record during public comment or if she wished to have it discussed by the Council during deliberations. Council Member Wrede indicated that the document should be included in the record. The Mayor noted the request and confirmed that copies were available to distribute to Council members.

Council Member Wrede's Public Comment is attached as "Exhibit A".

The Council discussed proposed revisions related to RV occupancy within city limits and how the City can more effectively enforce regulations preventing RVs from being used as long-term living accommodations.

Council Member Tom Bergin asked whether certain indicators—such as electrical hookups, sewer connections, or visible utility connections—could be used to help determine whether an RV is being used for habitation. He also asked whether RVs should be required to comply with property setback requirements.

Brian Parker, Community Development Director, explained that electrical connections were not included as an indicator because RVs may be plugged in for legitimate reasons unrelated to habitation, such as charging batteries or engine block heaters. He also noted that setbacks were not included in the proposal because many lots in Bellevue are small, and enforcing setbacks could unintentionally limit where residents are able to store RVs once they are removed from the public right-of-way.

Mayor Giordani clarified that the intent of the ordinance is not to encourage RV use as housing, but rather to create clearer standards that allow the City to identify and enforce violations when RVs are used as living accommodations.

Chris Johnson added that the City regulates water and sewer connections but does not regulate electricity, making electrical use difficult to monitor or enforce as a compliance indicator.

Council Member Jessica Obenauf asked why the proposed standard allows 10 days of occupancy within a 30-day period and questioned how enforcement would occur without a permit system. Brian Parker

explained that the revised timeframe would be easier to track than the current rule requiring 21 consecutive days within six months.

Marshal Kirt Gaston noted that the City has previously prosecuted RV habitation cases and stated that the 10-day standard would be easier to enforce than the current consecutive-day requirement.

Council members also discussed whether a permit system could help track temporary RV use, such as for visiting family members. Council Member Ard suggested a permit option for short-term stays, while legal counsel Rick Allington cautioned that enforcement could still be challenging if complaints arise about how long the RV has been present.

Council President Diane Shay emphasized that the original intent of the regulations was to prevent long-term habitation in RVs, while recognizing that temporary family situations may occur.

Council members also discussed broader concerns related to housing shortages in the community, which may contribute to RV habitation. Treasurer Shelly Shoemaker cautioned that creating a permit process could unintentionally signal that RV living is acceptable and potentially encourage more of the activity the City is trying to prevent.

Council Member Bergin expressed several concerns regarding the proposed code updates and emphasized the importance of reviewing the amendments carefully due to the number of different topics included in the annual cleanup.

Member Bergin questioned the proposal to allow lot line adjustments to be approved administratively, noting that while simple adjustments based on a survey may be appropriate for administrative review, more significant changes—such as those requiring a plat amendment—have traditionally required City Council approval. He asked staff to clarify the extent of authority that would be delegated administratively.

He also requested clarification regarding accessory dwelling unit (ADU) provisions, particularly the changes related to minimum lot size requirements and sought confirmation on how the proposal would apply to lots smaller than the current 6,000-square-foot standard and whether the revised language would allow ADUs on smaller parcels.

Additionally, Bergin raised concerns about the definition of “bank” versus “stream bank,” suggesting that the code should reference the ordinary high-water mark, which is a recognized technical standard used in state regulations, rather than a less precise description. Council Member Bergin also discussed the proposal to reduce the minimum lot size for duplex eligibility from 6,000 square feet to 5,900 square feet. While he acknowledged that the change may provide flexibility for older townsite lots that are slightly under the current threshold due to historic survey inaccuracies, he expressed concern about the broader policy implications.

Finally, Bergin questioned whether the duplex provision was still tied to the City’s original intent of supporting affordable or workforce housing. He noted that the current language does not appear to require affordability restrictions, such as deed restrictions, and he expressed concern that allowing duplex development without such requirements could increase density and infrastructure demand—

particularly on water and sewer systems—without guaranteeing that the housing would be affordable. Bergin suggested that if duplex development is intended to support workforce or affordable housing, the code should clearly require those outcomes.

Council Member Obenauf continued the discussion by emphasizing concerns about affordable housing provisions. She noted that deed restrictions for affordability currently apply mainly within business zones, but questioned whether the protections and affordability requirements should extend throughout the community, including residential areas where duplexes might be built. She raised the challenge of ensuring affordability under Idaho law, noting that regulations differ from other states and that clear mechanisms (like deed restrictions or other controls) are needed to maintain affordability in new duplexes or multi-story additions.

Council Member Bergin then highlighted neighbor impacts and public engagement. He mentioned examples of two-story garages or additions being built near property lines, which can affect sunlight, privacy, and neighborhood character. He expressed concern that administrative approval processes for lot line adjustments or duplex additions may not give neighbors an opportunity to provide input or object, and suggested that in some cases, public hearings might be appropriate to address potential impacts.

At [\(01:50:34 in video\)](#) the Mayor Opened Public Comment.

Jackie Peppard: Bellevue Resident

Jackie Peppard, expressed concerns about the increasing use of rental and multi-family properties within residential neighborhoods. She emphasized the need for more thorough review and an impact analysis, particularly regarding water and sewer usage, while noting that electrical issues were less of a concern. She highlighted neighborhood safety and congestion issues, pointing to limited parking, trailers being rented out, generators operating at night, and transient occupants creating safety concerns, including dogs and strangers. She suggested that RVs and other temporary accommodations should be parked on private property and subject to a permit process to track usage and days. Ms. Peppard also cautioned against rapid subdivision or the expansion of duplexes, warning that such changes could increase congestion and strain infrastructure, and recommended a slower, more deliberate approach. Additionally, she noted a lack of transparency, mentioning that she was unaware of certain maps and details and suggested better posting on the city website to help residents understand lot locations and impacts. Finally, she praised the Bellevue police for their professionalism and de-escalation efforts, acknowledging the challenges of enforcement. Overall, she urged the Council to carefully evaluate potential impacts on neighborhood safety, infrastructure, and community character before adopting new regulations.

Tony Evans, Idaho Mountain Express

Tony Evans from the *Idaho Mountain Express* asked for clarification about the proposed text amendment that reduces the minimum lot size for an ADU from 6,000 to 5,900 square feet. He questioned whether this seemingly small adjustment could effectively increase density across 249 units in the downtown area. He noted that while the amendment is described as a cleanup to correct errors, improve clarity, and enhance enforceability but, he said it seemed bigger in his mind and wondered if he was missing something.

With no further public comments being brought forth, Mayor Giordani closed public comment at [01:57:27 in video](#).

Mayor Giordani asked Brian Parker to respond to Tony Evans' public comment regarding ADU clarification. Brian explained that the amendment is not about ADUs but about duplexes, which must meet minimum lot size requirements. He emphasized that the change from 6,000 to 5,900 square feet is minimal, intended to balance property rights rather than increase density, as small surveying differences shouldn't penalize property owners. Rick Allington noted a fencing requirement for contractor storage yards, and Brian clarified it was actually just relocated to the proper code section. Mayor Giordani concluded that, since the wrong ordinance was included in the meeting packet and given the time, it was appropriate to continue the public hearing to a later date, a decision Council President Shay said agreed with.

Motion: [\(01:59:35 in Video\)](#) **Council President Shay** moved to table this public hearing. **Council Member Obenauf** seconded. Council Members Voting Aye: Council Member Obenauf, Council Member Bergin, Council Member Shay, Council Member Ard, Council Member Davis, Council Member Wrede. Council Members Voting No: none. **The Motion Passed.**

8. NEW BUSINESS

- a. Approval of Resolution No. 26-05 Authorizing the Mayor to Execute a Professional Services Agreement with Herbert Romero for Comp Plan Outreach: Brian Parker | **ACTION ITEM**

Brian Parker, Community Development Director, explained that the city received a \$25,000 grant from the Blue Cross Foundation for a community project. One goal of the grant is to increase outreach, particularly to Spanish-speaking communities. To support this, the city is proposing a professional services agreement to hire a coordinator to help assess and connect these communities with resources, improving engagement and inclusivity as part of the comprehensive plan.

Council Member Wrede asked which other demographics were hard to reach. Mr. Parker said the Hispanic community has been the most difficult, and Carter Bullock, Planner, added that young people are also hard to reach. Despite translating surveys into Spanish and posting flyers at local Hispanic businesses, they explained they received no Spanish-language responses. Council Member Wrede noted that many community members are bilingual. Mr. Parker said seniors and families generally provide better response rates and explained demographic data hasn't been collected consistently to keep surveys short and encourage participation, though one recent survey included age and showed more senior participation, with middle-aged and younger residents tapering off. Outreach events, like school pick-ups and Trunk or Treat, have helped gather broader feedback. Council Member Obenauf noted Atkinson's in Bellevue is a central hub for diverse participation. Mayor Giordani emphasized that in-person engagement, particularly through trusted community members like Herbert Romero, has been the most effective for reaching Spanish-speaking residents, as well as incentivizing younger participants with events like pizza at the library has helped. Council Member Wrede asked how residency is verified; Bullock explained surveys ask where respondents live and work, but input from non-residents is still considered valuable. Council Member Davis highlighted that Herbert Romero supports outreach and is a trusted community member, emphasizing his ability to go into neighborhoods and engage residents directly.

Motion: (02:14:47 in Video) **Council Member Obenaur** moved to approve resolution No. 26-03 to enter into a Professional Services Agreement with SAFEbuilt, LLC for On-Call Building Official Services. **Council President Shay** seconded. Council Members Voting Aye: Council Member Obenaur, Council Member Bergin, Council President Shay, Council Member Ard, Council Member Wrede. Council Members Voting No: none. **The Motion Passed.**

- b. Approval of Resolution No. 26-06 supporting the submittal of a Rebuilding American Infrastructure with Sustainability and Equity Grant Application for Engineering Design services for Collector Roadways: Brian Parker, Community Development Director | **ACTION ITEM**

Brian Parker clarified that the grant under discussion is the BUILD Grant, not the previously mentioned RAISE Grant, noting that the name changed between this year and last. He explained that the City applied for the grant last year but was unsuccessful because the application didn't meet the threshold. One recommendation from that review was to collaborate with Blaine County, Hailey, and other jurisdictions to improve the collaboration score. This year, they are submitting essentially the same proposal, but in a joint format, which should increase the likelihood of success. The resolution before the Council is to approve Bellevue's portion of this joint grant application, specifically for design and engineering services for infrastructure collections.

Motion: (01:55:51 in Video) **Council Member Davis** moved to approve resolution No. 26-06 supporting the submittal of a BUILD Grant Application for Engineering Design services for Collector Roadways. **Council President Shay** seconded. Council Members Voting Aye: Council Member Obenaur, Council Member Bergin, Council President Shay, Council Member Ard. Council Members Voting No: Council Member Wrede. **The Motion Passed.**

- c. A request to provide a financial security Bond for unfinished landscaping associated with the approved Design Review Application for Karl Malone Ford and Power Sports Store: Brian Parker, Community Development Director | **ACTION ITEM**

Brian Parker explained that this item concerns a request for a financial security bond to cover unfinished landscaping for the Karl Malone Ford and Power Sports store. The design review was originally approved on July 5, 2023, with building permits issued in 2024 and a temporary certificate of occupancy issued November 4, 2025. At that time, four items remained outstanding. All but the landscaping have been completed. The remaining landscaping involves hydroseeding the perimeter and snow storage area. Mr. Parker recommended the Council approve with a completion deadline of July 1, 2026 explaining the bond will be released once the modified landscaping plan, including fencing and trees, or the original landscaping plan is fully completed.

Council President Shay asked whether the \$16,444 hydroseeding estimate had been verified. Brian Parker said it came from the applicant's licensed landscaping contractor but had not been independently verified by the city. Mr. Parker noted that city code makes the owner liable for any costs exceeding the bond. Council President Shay asked if the unfinished landscaping would block vehicle access used by mechanics for test driving, and Parker indicated it would not, and that any ongoing access issues would need to be addressed separately.

Council Member Wrede emphasized the significant impact the project had on neighboring residents, noting they had to push for compliance with lighting and other code requirements, and argued that the work should be fully completed before final certification is issued. Council President Shay acknowledged improvements to lighting had been made, such as directed wall lighting and films on parking lot poles to reduce light trespass, but clarified these were separate from the landscaping bond.

Other council members, including Shay and Bergin, noted that bonds are a standard tool, especially given the seasonal limitations on planting and landscaping. There was discussion clarifying that holding the bond is not punitive but a mechanism to ensure compliance with agreed-upon improvements. Council Member Wrede clarified she was concerned about prior behavior being used to influence the city's decision.

There was also discussion about lighting compliance, noting that while city staff approved the plan, county codes may still apply. The main point emphasized was that the bond ensures funds are available to complete landscaping by the July 1, 2026 deadline, and the city can use the funds if the work is not completed to secure final compliance.

Motion: (02:31:58 in Video) **Council President Shay** moved to approve the acceptance of the Irrevocable Escrow Bond for KMAM Real Estate IDBEL, LLC for unfinished landscaping in the total amount of \$24,666, with an expiration date of July 1, 2026. The Irrevocable Escrow Bond should not be released until the perimeter hydroseeding is completed and either:

1. The construction of fencing, installation of trees, and all other added improvements identified on the November 20, 2025 revised landscape plan, or
2. Completion of the improvements of the original landscape plan and clearing of the snow storage area.

Council Member Obenauf seconded. Council Members Voting Aye: Council Member Obenauf, Council Member Bergin, Council President Shay, Council Member Ard. Council Members Voting No: Council Member Wrede. **The Motion Passed.**

9. ADJOURNMENT: Action Item

With no further business coming before the Common Council at this time, Council Member Davis moved to adjourn the meeting. Council Member Wrede seconded the motion. The meeting adjourned at 08:00 p.m. The motion passed unanimously.

Christina Giordani, Mayor

Attest:

Amy Phelps, City Clerk

100-01								
State Insurance Fund	30803425	1	Invoice	GF WC. Insu	02/25/2026	2,716.00	100-01-50015	Workers Compensation Ins
ToreUp	71452	1	Invoice	Shredding Bin	03/03/2026	45.00	100-01-51080	Dues & Memberships
Allington, Frederick	040126	1	Invoice	Monthly Payment- April	03/23/2026	1,909.00	100-01-51145	Legal - Prosecuting Attorne
ICRMP	02013-2026-	1	Invoice	2nd Half Liability Insurance	03/01/2026	21,439.53	100-01-51150	Liability Insurance
Quill Corporation	47898395	3	Invoice	Office Supplies	02/23/2026	4.84	100-01-52010	Office Supplies
South Valley Storage Company LL	022826	1	Invoice	March Rent- Unit #F-13	02/28/2026	70.00	100-01-52085	Storage
Quill Corporation	47898395	1	Invoice	Multifold Towels (4) cartons	02/23/2026	136.76	100-01-52090	Supplies
Total 100-01:						26,321.13		
100-03								
Beiser, Genoa	031626	1	Invoice	P & Z Comm. mtgs. 1/5, 2/2, 2/17, 3/2, 3/	03/17/2026	210.00	100-03-50020	P & Z Commission
Grootveld, Eric	031626	1	Invoice	P & Z Comm. mtgs. 1/5, 2/2, 2/17, 3/2, 3/	03/17/2026	210.00	100-03-50020	P & Z Commission
Heugly, Aaron	031626	1	Invoice	P & Z Comm. mtgs. 1/5, 2/2, 2/17, 3/2, 3/	03/17/2026	210.00	100-03-50020	P & Z Commission
Kurtz, John	031626	1	Invoice	P & Z Comm. mtgs. 1/5, 2/17, 3/2, 3/16	03/17/2026	168.00	100-03-50020	P & Z Commission
Romero, Herbert	1	1	Invoice	Outreach Comprehensive Plan	03/04/2026	1,000.00	100-03-51650	Comprehensive Plan
Safebuilt LLC	3518352	1	Invoice	Plan Review - 507 Rosewood	02/28/2026	1,226.95	100-03-52050	Professional Services
Total 100-03:						3,024.95		
100-05								
AFBA	030526	1	Invoice	Life Insurance - March	03/05/2026	80.00	100-05-50014	Insurance - Life
Valley Wide Cooperative	A20678	1	Invoice	Fuel - Card #3816393	03/04/2026	52.22	100-05-51110	Fuel
Valley Wide Cooperative	A67941	1	Invoice	Fuel - Card #3816394	03/18/2026	80.37	100-05-51110	Fuel
Valley Wide Cooperative	A67917	1	Invoice	Fuel - Card #3816395	03/17/2026	37.97	100-05-51110	Fuel
LN Curtis & Sons	INV1031971	1	Invoice	Air compressor repair - was leaking	02/01/2026	326.50	100-05-51163	R & M - Equipment (non-au
Idaho Lumber	63239	1	Invoice	Material for training	03/09/2026	129.61	100-05-52120	Training & Meetings
Sue N' Stitches, LLC	030226	1	Invoice	Uniform Alterations	03/02/2026	75.00	100-05-52130	Uniforms & Clothing
Total 100-05:						781.67		
100-08								
St. Luke's Health System	2654128	1	Invoice	Blood Draw	02/09/2026	95.00	100-08-56040	Medical/Lab Kits
Blaine County Emergency Comm	BMOPSS26	1	Invoice	Public Safety System CAD/RMS	02/11/2026	11,012.73	100-08-56047	RMS/CAD
Micro Tech Systems	95340	1	Invoice	Marshall's computer	03/09/2026	1,309.00	100-08-58110	Computer/Software Purcha
Total 100-08:						12,416.73		
100-15								
Forsgren Associates Inc.	226085	1	Invoice	FY21 Transportation Plan KN 22026	01/23/2026	9,699.16	100-15-51090	Engineering Services

Name	Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
Valley Wide Cooperative	A21467	1	Invoice	Fuel - Card #3816744	03/04/2026	36.97	100-15-51110	Fuel
Valley Wide Cooperative	A26931	1	Invoice	Fuel - Card #3816743	03/12/2026	44.12	100-15-51110	Fuel
Les Schwab	11700990974	1	Invoice	Tk. #83313-03 - removed studded tires	03/16/2026	115.96	100-15-51167	R & M - Autos
Napa Auto Parts	253958	1	Invoice	Oil change Tk:# 83301-03	03/17/2026	52.68	100-15-51167	R & M - Autos
L.L. Green's Hardware	A794201	1	Invoice	Chain Links	03/05/2026	12.96	100-15-52090	Supplies
Oxarc	0062254478	1	Invoice	Supplies	02/28/2026	8.68	100-15-52090	Supplies
Valley Wide Cooperative	96081/9	1	Invoice	Slow vehicle emblem	03/12/2026	35.97	100-15-52090	Supplies
Idaho Power	2203628603-	1	Invoice	108 N 8th St. Park	02/23/2026	37.00	100-15-52143	Utilities - Power
Idaho Power	2203628603-	2	Invoice	114 Elm St. Ped	02/23/2026	38.98	100-15-52143	Utilities - Power
Idaho Power	2203628603-	3	Invoice	115 Pine St./City Hall	02/23/2026	201.07	100-15-52143	Utilities - Power
Idaho Power	2203628603-	4	Invoice	116 Pine St.	02/23/2026	47.28	100-15-52143	Utilities - Power
Idaho Power	2203628603-	5	Invoice	117 Pine St./ Library	02/23/2026	102.42	100-15-52143	Utilities - Power
Idaho Power	2203628603-	8	Invoice	206 N. Main St./Museum	02/23/2026	84.19	100-15-52143	Utilities - Power
Idaho Power	2203628603-	10	Invoice	300 E. Cedar St. Park	02/23/2026	26.34	100-15-52143	Utilities - Power
Idaho Power	2203628603-	11	Invoice	318 E. Cedar St. Park	02/23/2026	26.34	100-15-52143	Utilities - Power
Idaho Power	2203628603-	13	Invoice	517 N 2nd St. - Fire Station	02/23/2026	102.51	100-15-52143	Utilities - Power
Idaho Power	2203628603-	15	Invoice	91 Martin Ln. - Shop	02/23/2026	257.11	100-15-52143	Utilities - Power
Idaho Power	2203628603-	6	Invoice	1461 S. Main St. Lite	02/23/2026	34.83	100-15-52145	Utilities - Street Lights
Idaho Power	2203628603-	7	Invoice	161 Cowcatcher Loop Lite	02/23/2026	1.76	100-15-52145	Utilities - Street Lights
Idaho Power	2203628603-	9	Invoice	218 N. Main St. Lite	02/23/2026	3.60	100-15-52145	Utilities - Street Lights
Idaho Power	2203628603-	12	Invoice	508 Broadford Rd. Light	02/23/2026	29.08	100-15-52145	Utilities - Street Lights
Idaho Power	2203628603-	14	Invoice	714 N. Main St. Light	02/23/2026	30.87	100-15-52145	Utilities - Street Lights
Idaho Power	2203628603-	16	Invoice	921 Riverside Dr. Lite	02/23/2026	1.40	100-15-52145	Utilities - Street Lights
Idaho Power	2203628603-	17	Invoice	Street Lights	02/23/2026	1,722.29	100-15-52145	Utilities - Street Lights
Idaho Power	2203628603-	18	Invoice	Street Lights	02/23/2026	29.74	100-15-52145	Utilities - Street Lights
Micro Tech Systems	95232	1	Invoice	Shipping - Casey's Laptop	03/09/2026	68.03	100-15-58110	Computer Purchase
Micro Tech Systems	95364	1	Invoice	Set up Casey's laptop	03/16/2026	346.50	100-15-58110	Computer Purchase
Gardner, Robert	040126	1	Invoice	Rent - April	03/23/2026	125.00	100-15-58190	Real Property Lease

Total 100-15:

13,322.84

200-20

State Insurance Fund	30803425	2	Invoice	WF WC Insur	02/25/2026	300.00	200-20-50015	Workers Compensation Ins
Sprunk Water Engineers, Inc.	WRFV03-30	1	Invoice	BWR GW Management Area 2/1/-3/2/26	03/13/2026	473.44	200-20-51070	Conjunctive Management
Valley Wide Cooperative	A21467	2	Invoice	Fuel - Card #3816744	03/04/2026	36.97	200-20-51110	Fuel
Valley Wide Cooperative	A26931	2	Invoice	Fuel - Card #3816743	03/12/2026	44.12	200-20-51110	Fuel
ICRMP	02013-2026-	2	Invoice	2nd Half Liability Insurance	03/01/2026	6,956.65	200-20-51150	Liability Insurance
Hillside Auto	52474	1	Invoice	F-150 Tk #83301-06 - Tune up	03/17/2026	833.12	200-20-51167	R & M - Autos
Quill Corporation	47898395	2	Invoice	Office Supplies	02/23/2026	12.40	200-20-52010	Office Supplies
Anatek Labs, Inc.	2603503	1	Invoice	PFAS Test Samples	02/12/2026	900.00	200-20-52110	Test Samples - Water & Se
Merrick & Company	10270824	1	Invoice	DW2409LF Drinking Water Improv - 093	03/05/2026	17,086.16	200-20-58125	Water Improvements IDEQ

Name	Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
Merrick & Company	10270081	1	Invoice	DW2409LF Drinking Water Improv	03/02/2026	71,230.48	200-20-58125	Water Improvements IDEQ
Ferguson Waterworks	0951579	1	Invoice	Flange kit for meter install	03/05/2026	135.79	200-20-58260	Water Meter or Vault Expe
Total 200-20:						98,009.13		

300-30

State Insurance Fund	30803425	3	Invoice	WWF WC Insur	02/25/2026	316.00	300-30-50015	Workers Compensation Ins
Valley Wide Cooperative	A21467	3	Invoice	Fuel - Card #3816744	03/04/2026	36.96	300-30-51110	Fuel
Valley Wide Cooperative	A26931	3	Invoice	Fuel - Card #3816743	03/12/2026	44.13	300-30-51110	Fuel
ICRMP	02013-2026-	3	Invoice	2nd Half Liability Insurance	03/01/2026	11,812.82	300-30-51150	Liability Insurance
Western States Equipment Co.	IN003526222	1	Invoice	Load bank testing & maintenance @ Mai	03/08/2026	1,759.27	300-30-51163	R & M - Equipment (non-au
Thatcher Company	2026100102	1	Invoice	Chlorine for WW Treatment Plant	03/10/2026	9,899.93	300-30-52090	Supplies
Thatcher Company	2026100900	1	Invoice	Credit - returned cylinders	03/10/2026	3,150.00-	300-30-52090	Supplies
Go-Fer It Express Inc.	142571	1	Invoice	Courier expenses for taking samples to L	02/28/2026	129.15	300-30-52110	Test Samples - Water & Se
Total 300-30:						20,848.26		
Grand Totals:						174,724.71		

Report GL Period Summary

Vendor number hash: 0
Vendor number hash - split: 0
Total number of invoices: 0
Total number of transactions: 0

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description	
AFBA (160)								
	030526	1	Invoice	Life Insurance - March	03/05/2026	80.00	100-05-50014	Insurance - Life
Total AFBA (160):					80.00			
Allington, Frederick (210)								
	040126	1	Invoice	Monthly Payment- April	03/23/2026	1,909.00	100-01-51145	Legal - Prosecuting Attorney
Total Allington, Frederick (210):					1,909.00			
Anatek Labs, Inc. (4460)								
	2603503	1	Invoice	PFAS Test Samples	02/12/2026	900.00	200-20-52110	Test Samples - Water & Sewer
Total Anatek Labs, Inc. (4460):					900.00			
Beiser, Genoa (3850)								
	031626	1	Invoice	P & Z Comm. mtgs. 1/5, 2/2, 2/17, 3/2, 3/16	03/17/2026	210.00	100-03-50020	P & Z Commission
Total Beiser, Genoa (3850):					210.00			
Blaine County Emergency Communications (490)								
	BMOPSS26	1	Invoice	Public Safety System CAD/RMS	02/11/2026	11,012.73	100-08-56047	RMS/CAD
Total Blaine County Emergency Communications (490):					11,012.73			
Ferguson Waterworks (1130)								
	0951579	1	Invoice	Flange kit for meter install	03/05/2026	135.79	200-20-58260	Water Meter or Vault Expense
Total Ferguson Waterworks (1130):					135.79			
Forsgren Associates Inc. (3790)								
	226085	1	Invoice	FY21 Transportation Plan KN 22026	01/23/2026	9,699.16	100-15-51090	Engineering Services
Total Forsgren Associates Inc. (3790):					9,699.16			
Gardner, Robert (1240)								
	040126	1	Invoice	Rent - April	03/23/2026	125.00	100-15-58190	Real Property Lease
Total Gardner, Robert (1240):					125.00			

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
Go-Fer It Express Inc. (1300)							
142571	1	Invoice	Courier expenses for taking samples to Lab	02/28/2026	129.15	300-30-52110	Test Samples - Water & Sewer
Total Go-Fer It Express Inc. (1300):					129.15		
Grootveld, Eric (1350)							
031626	1	Invoice	P & Z Comm. mtgs. 1/5, 2/2, 2/17, 3/2, 3/16	03/17/2026	210.00	100-03-50020	P & Z Commission
Total Grootveld, Eric (1350):					210.00		
Heugly, Aaron (1430)							
031626	1	Invoice	P & Z Comm. mtgs. 1/5, 2/2, 2/17, 3/2, 3/16	03/17/2026	210.00	100-03-50020	P & Z Commission
Total Heugly, Aaron (1430):					210.00		
Hillside Auto (1460)							
52474	1	Invoice	F-150 Tk #83301-06 - Tune up	03/17/2026	833.12	200-20-51167	R & M - Autos
Total Hillside Auto (1460):					833.12		
ICRMP (1510)							
02013-2026	1	Invoice	2nd Half Liability Insurance	03/01/2026	21,439.53	100-01-51150	Liability Insurance
02013-2026	2	Invoice	2nd Half Liability Insurance	03/01/2026	6,956.65	200-20-51150	Liability Insurance
02013-2026	3	Invoice	2nd Half Liability Insurance	03/01/2026	11,812.82	300-30-51150	Liability Insurance
Total ICRMP (1510):					40,209.00		
Idaho Lumber (1580)							
63239	1	Invoice	Material for training	03/09/2026	129.61	100-05-52120	Training & Meetings
Total Idaho Lumber (1580):					129.61		
Idaho Power (1600)							
2203628603-	1	Invoice	108 N 8th St. Park	02/23/2026	37.00	100-15-52143	Utilities - Power
2203628603-	2	Invoice	114 Elm St. Ped	02/23/2026	38.98	100-15-52143	Utilities - Power
2203628603-	3	Invoice	115 Pine St./City Hall	02/23/2026	201.07	100-15-52143	Utilities - Power
2203628603-	4	Invoice	116 Pine St.	02/23/2026	47.28	100-15-52143	Utilities - Power
2203628603-	5	Invoice	117 Pine St./ Library	02/23/2026	102.42	100-15-52143	Utilities - Power
2203628603-	6	Invoice	1461 S. Main St. Lite	02/23/2026	34.83	100-15-52145	Utilities - Street Lights
2203628603-	7	Invoice	161 Cowcatcher Loop Lite	02/23/2026	1.76	100-15-52145	Utilities - Street Lights
2203628603-	8	Invoice	206 N. Main St./Museum	02/23/2026	84.19	100-15-52143	Utilities - Power

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
2203628603-	9	Invoice	218 N. Main St. Lite	02/23/2026	3.60	100-15-52145	Utilities - Street Lights
2203628603-	10	Invoice	300 E. Cedar St. Park	02/23/2026	26.34	100-15-52143	Utilities - Power
2203628603-	11	Invoice	318 E. Cedar St. Park	02/23/2026	26.34	100-15-52143	Utilities - Power
2203628603-	12	Invoice	508 Broadford Rd. Light	02/23/2026	29.08	100-15-52145	Utilities - Street Lights
2203628603-	13	Invoice	517 N 2nd St. - Fire Station	02/23/2026	102.51	100-15-52143	Utilities - Power
2203628603-	14	Invoice	714 N. Main St. Light	02/23/2026	30.87	100-15-52145	Utilities - Street Lights
2203628603-	15	Invoice	91 Martin Ln. - Shop	02/23/2026	257.11	100-15-52143	Utilities - Power
2203628603-	16	Invoice	921 Riverside Dr. Lite	02/23/2026	1.40	100-15-52145	Utilities - Street Lights
2203628603-	17	Invoice	Street Lights	02/23/2026	1,722.29	100-15-52145	Utilities - Street Lights
2203628603-	18	Invoice	Street Lights	02/23/2026	29.74	100-15-52145	Utilities - Street Lights
Total Idaho Power (1600):					2,776.81		
Kurtz, John (1890)							
031626	1	Invoice	P & Z Comm. mtgs. 1/5, 2/17, 3/2, 3/16	03/17/2026	168.00	100-03-50020	P & Z Commission
Total Kurtz, John (1890):					168.00		
L.L. Green's Hardware (1900)							
A794201	1	Invoice	Chain Links	03/05/2026	12.96	100-15-52090	Supplies
Total L.L. Green's Hardware (1900):					12.96		
Les Schwab (1970)							
11700990974	1	Invoice	Tk. #83313-03 - removed studded tires	03/16/2026	115.96	100-15-51167	R & M - Autos
Total Les Schwab (1970):					115.96		
LN Curtis & Sons (2020)							
INV1031971	1	Invoice	Air compressor repair - was leaking	02/01/2026	326.50	100-05-51163	R & M - Equipment (non-auto)
Total LN Curtis & Sons (2020):					326.50		
Merrick & Company (2130)							
10270824	1	Invoice	DW2409LF Drinking Water Improv - 093025-122625	03/05/2026	17,086.16	200-20-58125	Water Improvements IDEQ
10270081	1	Invoice	DW2409LF Drinking Water Improv	03/02/2026	71,230.48	200-20-58125	Water Improvements IDEQ
Total Merrick & Company (2130):					88,316.64		
Micro Tech Systems (2150)							
95232	1	Invoice	Shipping - Casey's Laptop	03/09/2026	68.03	100-15-58110	Computer Purchase

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
Total Micro Tech Systems (2150):							
	95340	1 Invoice	Marshall's computer	03/09/2026	1,309.00	100-08-58110	Computer/Software Purchase
	95364	1 Invoice	Set up Casey's laptop	03/16/2026	346.50	100-15-58110	Computer Purchase
					1,723.53		
Napa Auto Parts (2260)							
	253958	1 Invoice	Oil change Tk # 83301-03	03/17/2026	52.68	100-15-51167	R & M - Autos
Total Napa Auto Parts (2260):					52.68		
Oxarc (2390)							
	0062254478	1 Invoice	Supplies	02/28/2026	8.68	100-15-52090	Supplies
Total Oxarc (2390):					8.68		
Quill Corporation (2660)							
	47898395	1 Invoice	Multifold Towels (4) cartons	02/23/2026	136.76	100-01-52090	Supplies
	47898395	2 Invoice	Office Supplies	02/23/2026	12.40	200-20-52010	Office Supplies
	47898395	3 Invoice	Office Supplies	02/23/2026	4.84	100-01-52010	Office Supplies
Total Quill Corporation (2660):					154.00		
Romero, Herbert (4480)							
	1	1 Invoice	Outreach Comprehensive Plan	03/04/2026	1,000.00	100-03-51650	Comprehensive Plan
Total Romero, Herbert (4480):					1,000.00		
Safebuilt LLC (4470)							
	3518352	1 Invoice	Plan Review - 507 Rosewood	02/28/2026	1,226.95	100-03-52050	Professional Services
Total Safebuilt LLC (4470):					1,226.95		
South Valley Storage Company LLC (3060)							
	022826	1 Invoice	March Rent- Unit #F-13	02/28/2026	70.00	100-01-52085	Storage
Total South Valley Storage Company LLC (3060):					70.00		
Spronk Water Engineers, Inc. (3080)							
	WRFV03-30	1 Invoice	BWR GW Management Area 2/1/ -3/2/26	03/13/2026	473.44	200-20-51070	Conjunctive Management

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
Total Spronk Water Engineers, Inc. (3080):							
					473.44		
St. Luke's Health System (3090)							
2654128	1	Invoice	Blood Draw	02/09/2026	95.00	100-08-56040	Medical/Lab Kits
Total St. Luke's Health System (3090):					95.00		
State Insurance Fund (3110)							
30803425	1	Invoice	GF WC Insu	02/25/2026	2,716.00	100-01-50015	Workers Compensation Insurance
30803425	2	Invoice	WF WC Insur	02/25/2026	300.00	200-20-50015	Workers Compensation Insurance
30803425	3	Invoice	WWF WC Insur	02/25/2026	316.00	300-30-50015	Workers Compensation Insurance
Total State Insurance Fund (3110):					3,332.00		
Sue N' Stitches, LLC (4450)							
030226	1	Invoice	Uniform Alterations	03/02/2026	75.00	100-05-52130	Uniforms & Clothing
Total Sue N' Stitches, LLC (4450):					75.00		
Thatcher Company (3270)							
2026100102	1	Invoice	Chlorine for WW Treatment Plant	03/10/2026	9,899.93	300-30-52090	Supplies
2026100900	1	Invoice	Credit - returned cylinders	03/10/2026	3,150.00-	300-30-52090	Supplies
Total Thatcher Company (3270):					6,749.93		
ToreUp (3360)							
71452	1	Invoice	Shredding Bin	03/03/2026	45.00	100-01-51080	Dues & Memberships
Total ToreUp (3360):					45.00		
Valley Wide Cooperative (3510)							
A20678	1	Invoice	Fuel - Card #3816393	03/04/2026	52.22	100-05-51110	Fuel
A21467	1	Invoice	Fuel - Card #3816744	03/04/2026	36.97	100-15-51110	Fuel
A21467	2	Invoice	Fuel - Card #3816744	03/04/2026	36.97	200-20-51110	Fuel
A21467	3	Invoice	Fuel - Card #3816744	03/04/2026	36.96	300-30-51110	Fuel
9608179	1	Invoice	Slow vehicle emblem	03/12/2026	35.97	100-15-52090	Supplies
A26931	1	Invoice	Fuel - Card #3816743	03/12/2026	44.12	100-15-51110	Fuel
A26931	2	Invoice	Fuel - Card #3816743	03/12/2026	44.12	200-20-51110	Fuel
A26931	3	Invoice	Fuel - Card #3816743	03/12/2026	44.13	300-30-51110	Fuel
A67941	1	Invoice	Fuel - Card #3816394	03/18/2026	80.37	100-05-51110	Fuel

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
A67917	1	Invoice	Fuel - Card #3816395	03/17/2026	37.97	100-05-51110	Fuel
Total Valley Wide Cooperative (3510):					449.80		
Western States Equipment Co. (3640)							
IN003526222	1	Invoice	Load bank testing & maintenance @ Main Lift Station Generator	03/08/2026	1,759.27	300-30-51163	R & M - Equipment (non-auto)
Total Western States Equipment Co. (3640):					1,759.27		
Grand Totals:					174,724.71		

Report GL Period Summary

Vendor number hash: 0
Vendor number hash - split: 0
Total number of invoices: 0
Total number of transactions: 0

Bellevue Marshal's Office



115 E Pine Street
PO Box 825
Bellevue, ID 83313
Phone: 208-788-3692
Fax: 208-788-8526

City Council Report

Date: 03/11/2026

February Report

In February, the Bellevue Marshal's Office responded to a total of 295 calls for service (CFS), which resulted in:

Year to Date

26 case reports

83 citations issued

13 arrests made

Call for service	599
Case Reports	48
Citations	169
Arrests	25
ALPR plate reads	849,201
ALPR Searches	6

February was a busy month for the department due to staffing shortages. During this time, Blaine County assisted with coverage while Deputy Thayer was on leave welcoming his third child. We appreciate the support provided during this period to help maintain service levels.

Our Automated License Plate Reader (ALPR) system proved valuable in assisting with an assault investigation. The system helped identify the suspect vehicle, allowing us to locate the individual and assist Hailey Police in making an arrest.

Looking ahead, Sergeant Shelamer will be taking a well-deserved vacation with his family over spring break. Additionally, Deputy Marin is expected to be off for approximately a week during that same timeframe as his family prepares to welcome another child. As a result, March will likely include several busy periods, with additional workload distributed among available staff to ensure continued coverage and service to the community.

If you ever have questions, please feel free to contact me.

Thank you,
K. Gaston



Bellevue Marshal's Office
115 E Pine Street
PO Box 825
Bellevue, ID 83313
208-7883692

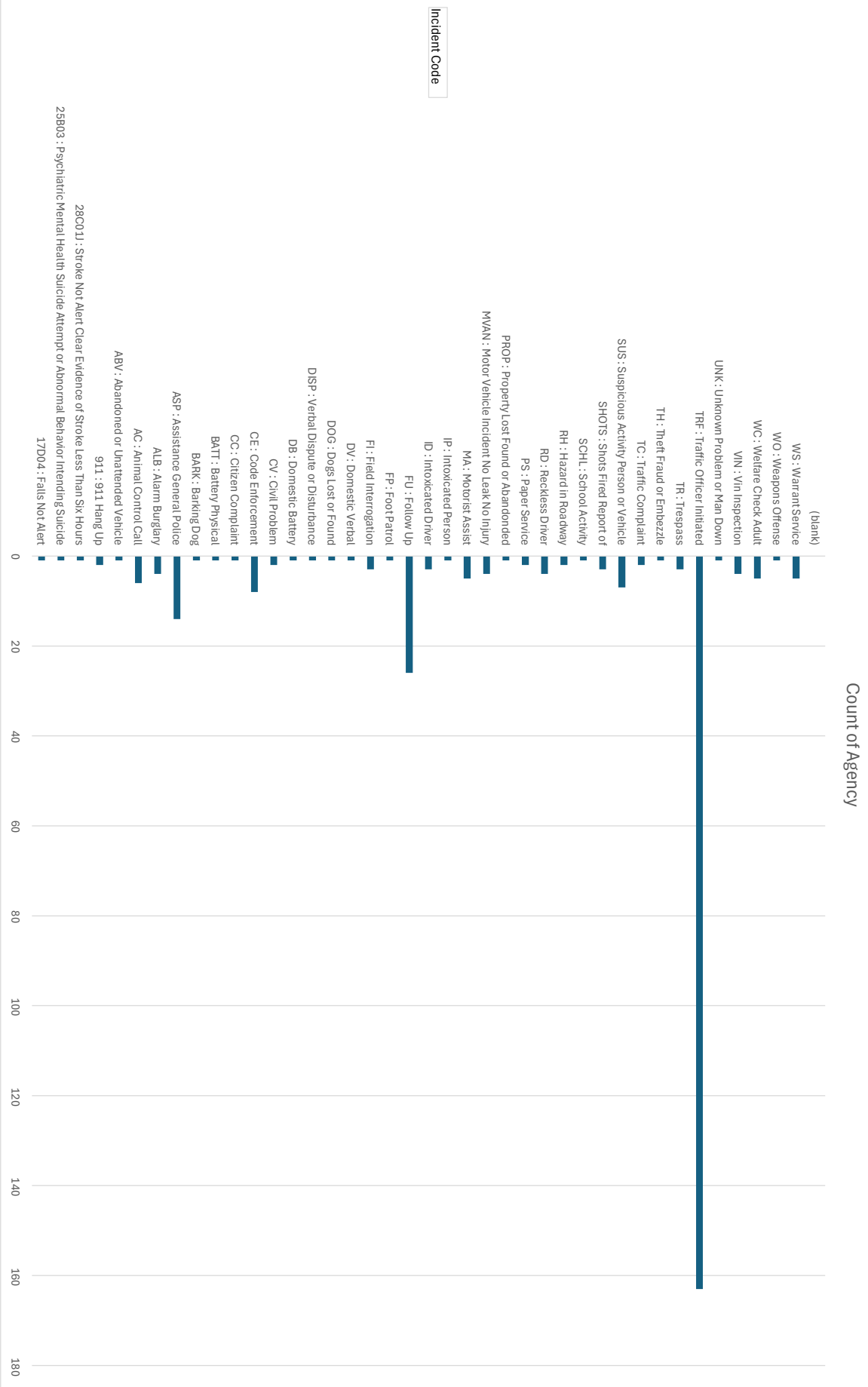
Cases by Month

Printed on March 11, 2026

	Start Date/Time	Primary Officer	Statutes/Offenses	Disposition
BMO20260048	02/26/26 21:28	Thayer, Joseph	OFF-JUVENILE - OFFICER	OFF-JUVENILE -
BMO20260047	02/26/26 11:13	Shelamer, Mike	OFF-WELFARE - OFFICER	OFF-WELFARE -
BMO20260040	02/14/26 18:36	Thayer, Joseph	10-50 - TRAFFIC ACCIDENT	10-50 - TRAFFIC
BMO20260046	02/25/26 11:32	Shelamer, Mike	19-512 - WARRANT ARREST MIS	19-512 - WARRANT
BMO20260045	02/22/26 17:43	Marin, Emanuel	OFF - OFFICER REPORT	OFF - OFFICER
BMO20260044	02/17/26 07:35	Shelamer, Mike	49-638 - MOTOR VEHICLES -	49-638 - MOTOR
BMO20260043	02/17/26 04:21	Marin, Emanuel	49-301 - MOTOR VEHICLES -	49-301 - MOTOR
BMO20260029	02/06/26 20:38	Marin, Emanuel	18-7001 - MALICIOUS INJURY TO	18-7001 - MALICIOUS
BMO20260042	02/15/26 20:05	Thayer, Joseph	49-654(2) - MOTOR VEHICLES -	49-654(2) - MOTOR
BMO20260041	02/15/26 08:28	Marin, Emanuel	OFF - OFFICER REPORT	OFF - OFFICER
BMO20260038	02/14/26 09:21	Marin, Emanuel	19-512 - WARRANT ARREST MIS	19-512 - WARRANT
BMO20260039	02/14/26 16:41	Marin, Emanuel	LOST - LOST PROPERTY	LOST - LOST
BMO20260037	02/13/26 15:54	Shelamer, Mike	49-1401(1) - MOTOR VEHICLES -	49-1401(1) - MOTOR
BMO20260027	02/04/26 19:18	Thayer, Joseph	18-2403 - THEFT - PETIT: ALL	18-2403 - THEFT -
BMO20260036	02/12/26 11:35	Gaston, Kirtus	OFF-BATTERY - OFFICER	OFF-BATTERY -
BMO20260035	02/12/26 09:00	Gaston, Kirtus	Traffic Crash	Traffic Crash
BMO20260034	02/10/26 21:56	Marin, Emanuel	18-5413 - PROVIDING FALSE	18-5413 - PROVIDING
BMO20260033	02/09/26 04:45	Marin, Emanuel	WRNT - WARRANT - CRIMINAL	WRNT - WARRANT -
BMO20260028	02/05/26 10:56	Shelamer, Mike	SUICIDE - SUICIDE	SUICIDE - SUICIDE
BMO20260023	02/02/26 18:57	Marin, Emanuel	18-918 - DOMESTIC VIOLENCE -	18-918 - DOMESTIC
BMO20260026	02/03/26 19:47	Marin, Emanuel	OFF - OFFICER REPORT	OFF - OFFICER
BMO20260025	02/02/26 18:56	Marin, Emanuel	OFF - OFFICER REPORT	OFF - OFFICER
BMO20260032	02/07/26 22:20	Marin, Emanuel	49-333(2) - MOTOR VEHICLES -	49-333(2) - MOTOR
BMO20260031	02/07/26 12:47	Gaston, Kirtus	49-456 - MOTOR VEHICLES -	49-456 - MOTOR
BMO20260024	02/02/26 22:35	Marin, Emanuel	49-807 - MOTOR VEHICLES -	49-807 - MOTOR
BMO20260030	02/06/26 22:38	Marin, Emanuel	18-8004(1)(A) (M) - DUI IN STATE	18-8004(1)(A) (M) - DUI

Total Records: 26

Count of CFS #





Bellevue Marshal's Office
115 E Pine Street
PO Box 825
Bellevue, ID 83313
208-7883692

BMO Citation - By Officer, By Offense

Printed on March 11, 2026

[Citation->Issued Date/Time] is between '2026-02-01 00:00:00' and '2026-02-28 23:59:59' and

[Involvement->Case->Primary Officer->Agency->Name] is in this list 'E'Bellevue Marshal's Office"

Ticket #

Gaston, Kirtus

BEP350-0842

BEP350-0847

BEP350-0848

BEP350-0840

MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 4

BEP350-0848

MOTOR VEHICLES - DRIVERS LICENSE - MOTORCYCLE ENDORSEMENT Total: 1

BEP350-0841

MOTOR VEHICLES - FAILURE TO SECURE LOAD Total: 1

BEP350-0849

MOTOR VEHICLES - INATTENTIVE DRIVING Total: 1

BEP350-0841

BEP350-0846

MOTOR VEHICLES - REGISTRATION - FAIL TO REGISTER ANNUALLY Total: 2

BEP350-0846

BEP350-0850

BEP350-0845

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 3

BEP350-0840

BEP350-0842

BEP350-0844

MOTOR VEHICLES - STOP SIGN - FAIL TO STOP/YIELD FROM Total: 3

BEP350-0843

MOTOR VEHICLES - VEHICLE ENTERING HIGHWAY, FAIL TO YIELD Total: 1

BEP350-0848

BEP350-0847

MOTOR VEHICLES - VIOLATIONS OF REGISTRATION PROVISIONS Total: 2

Gaston, Kirtus Total: 18

Marin, Emanuel

BEP355-0162

DUI IN STATE 1ST Total: 1

BEP355-0180

Ticket #

BEP355-0184

BEP355-0189

FAIL TO YIELD TO STATIONARY POLICE VEHICLE/FLASHING Total: 3

BEP355-0187

MOTOR VEHICLES - DISTRACTED DRIVING Total: 1

BEP355-0177

BEP355-0157

BEP355-0192

BEP355-0160

BEP355-0167

BEP355-0155

BEP355-0188

BEP355-0187

BEP355-0183

MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 9

BEP355-0186

MOTOR VEHICLES - DRIVERS LICENSE - INFRACTION Total: 1

BEP355-0169

BEP355-0165

BEP355-0178

MOTOR VEHICLES - DRIVERS LICENSE - MISDEMEANOR Total: 3

BEP355-0163

MOTOR VEHICLES - DRIVERS LICENSE - permit vehicle to be driven unlawfully Total: 1

BEP355-0191

MOTOR VEHICLES - FAIL TO MAINTAIN LIABILITY INSURANCE - infraction Total: 1

BEP355-0158

MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - misdemeanor Total: 1

BEP355-0182

**MOTOR VEHICLES - FAIL TO YIELD OR STOP ON APPROACH OF EMERGENCY VEHICLES
Total: 1**

3518

MOTOR VEHICLES - IMPROPER CHANGING OF LANES Total: 1

BEP355-0192

MOTOR VEHICLES - MC ENDORSEMENT - INSTRUCTION PERMIT Total: 1

BEP355-0170

BEP355-0171

BEP355-0174

BEP355-0176

BEP355-0164

BEP355-0156

BEP355-0185

BEP355-0179

BEP355-0182

Ticket #

BEP355-0161

BEP355-0160

BEP355-0159

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 12

BEP355-0186

BEP355-0172

BEP355-0173

BEP355-0157

3519

BEP355-0192

BEP355-0181

BEP355-0190

BEP355-0168

MOTOR VEHICLES - STOP SIGN - YIELD SIGN VIOLATIONS Total: 9

Marin, Emanuel Total: 45

Shelamer, Mike

BEP365-0949

MOTOR VEHICLES - DISTRACTED DRIVING Total: 1

BEP365-0952

MOTOR VEHICLES - FOLLOWING TOO CLOSELY - ALLOW SUFFICIENT SPACE Total: 1

3632

MOTOR VEHICLES - RECKLESS DRIVING Total: 1

BEP365-0953

BEP365-0951

BEP365-0947

BEP365-0950

BEP365-0948

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 5

Shelamer, Mike Total: 8

Thayer, Joseph

BEP370-0610

CONTROLLED SUBSTANCE - POSSESSION OF LESS THAN 3 OZ - misdemeanor Total: 1

#3485

#3486

#3484

MINOR - PURCHASE, CONSUME, POSSESS ALCOHOL (INFRACTION) Total: 3

BEP370-0611

BEP370-0612

MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 2

BEP370-0613

MOTOR VEHICLES - REGISTRATION - FAIL TO REGISTER ANNUALLY Total: 1

Ticket #

BEP370-0608

BEP370-0609

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 2

#3486

#3485

#3484

OFFICER REPORT - JUVENILE Total: 3

Thayer, Joseph Total: 12

Total Records: 83

Treasurer's Report

As of December 31, 2025

Fiscal Year 2026 – Quarter 1

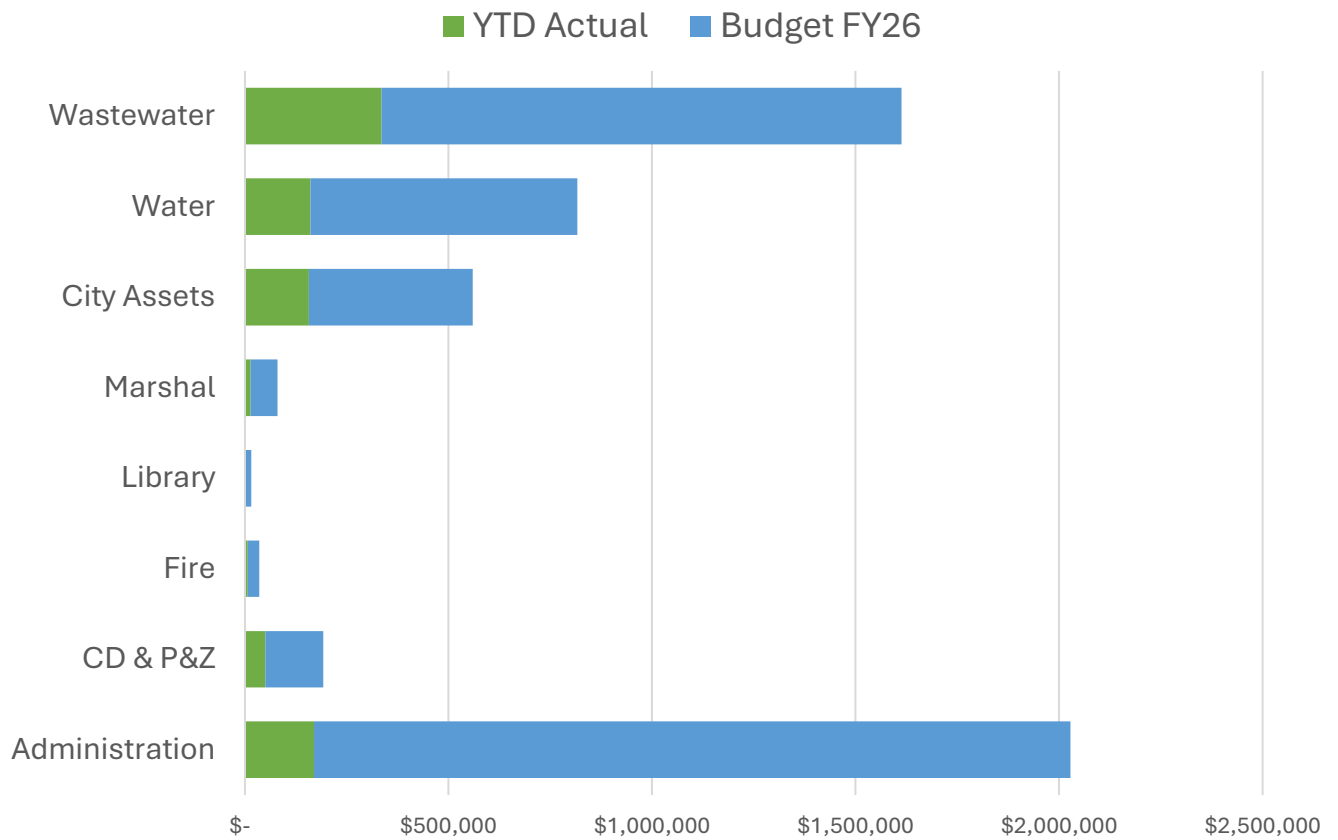
25% of Budget

7 of 26 Payrolls



Shelly Shoemaker
City Treasurer/Finance Manager
Email: sshoemaker@bellevueidaho.us
Office: 208-913-0192

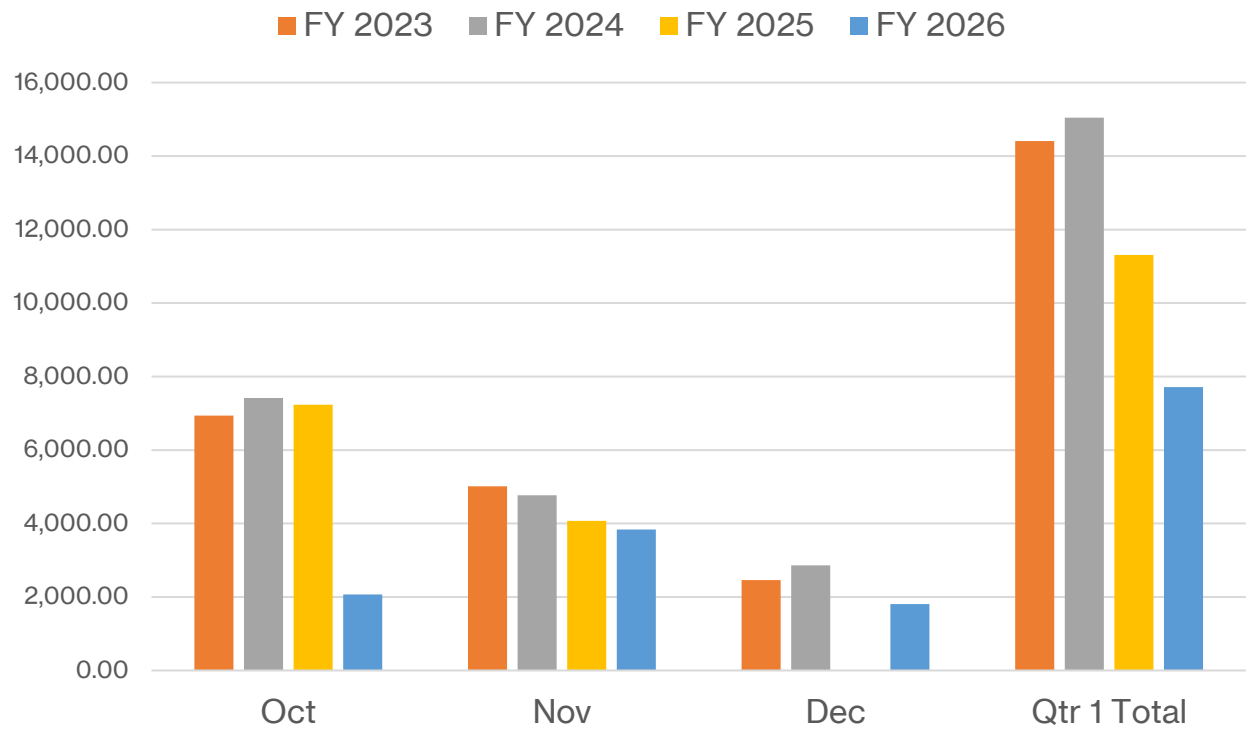
City Revenues – Oct-Dec 2025 Quarter 1 FY26



Budget for Water Funds
does not include DEQ
Grant/Loan of \$3.2M

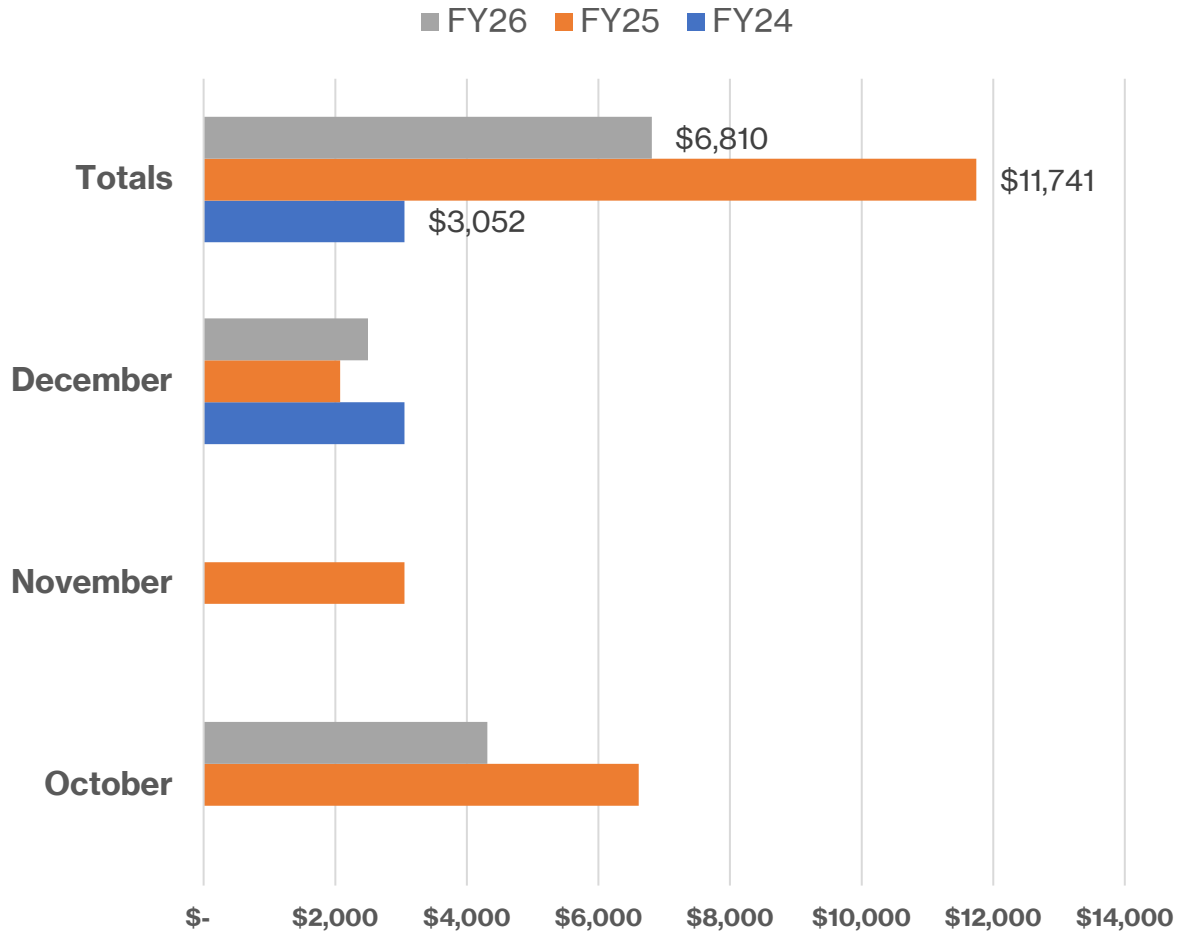
	YTD Actual	Budget FY26	% of Budget
Wastewater \$	335,423	\$ 1,277,431	26%
Water \$	160,941	\$ 655,719	4%
City Assets \$	156,802	\$ 402,647	39%
Marshal \$	13,647	\$ 66,500	21%
Library \$	1,475	\$ 14,050	11%
Fire \$	6,959	\$ 28,000	25%
CD & P&Z \$	50,432	\$ 142,000	36%
Administration \$	169,446	\$ 1,858,618	9%
	\$ 895,125	\$ 4,444,965	20%

LOT Revenue Comparison by Fiscal Year



	FY 2023	FY 2024	FY 2025	FY 2026
Oct	6,939.13	7,419.33	7,229.58	2,067.33
Nov	5,014.87	4,764.69	4,074.48	3,835.87
Dec	2,457.01	2,860.87	0.00	1,808.67
Totals:	14,411.01	15,044.89	11,304.06	7,711.87

DIF Revenue Summary Comparison



DEVELOPMENT IMPACT FEE REVENUE SUMMARY

Oct-Dec 2025 - Quarter 1 Comparison

	FY24	FY25	FY26
October	\$ -	\$ 6,612	\$ 4,313
November	\$ -	\$ 3,052	\$ -
December	\$ 3,052	\$ 2,077	\$ 2,497
Totals	\$ 3,052	\$ 11,741	\$ 6,810

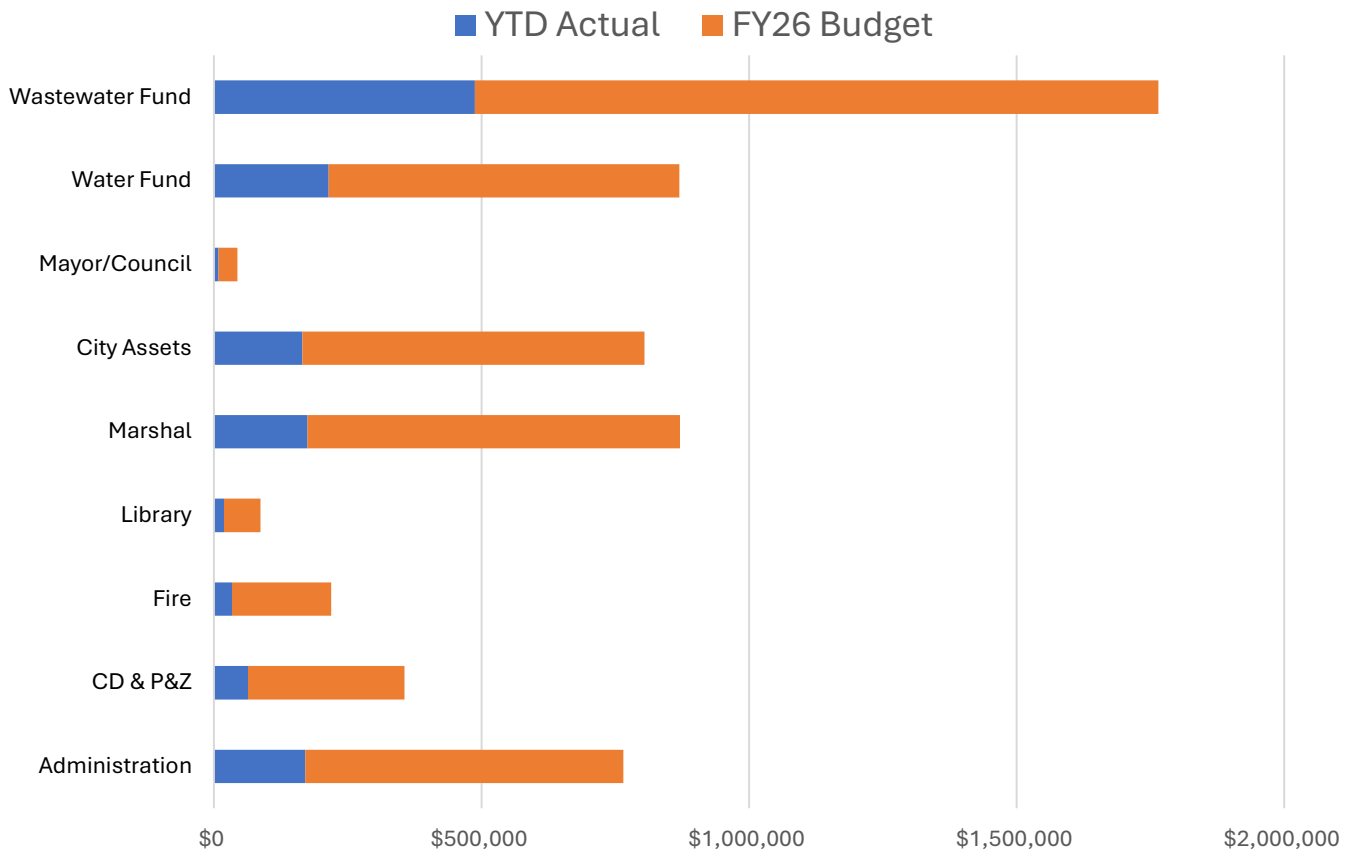
Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
General Fund					
Admin					
100-01-40000	Carryover	.00	184,411.00	184,411.00	0.0%
100-01-41200	State Sales Tax Revenue	78,128.42	300,171.00	222,042.58	26.0%
100-01-41210	State Liquor Funds	13,707.00	70,000.00	56,293.00	19.6%
100-01-41400	Alcohol Permits	20.00	6,300.00	6,280.00	0.3%
100-01-41500	Business Licenses	300.00	22,882.00	22,582.00	1.3%
100-01-41600	Franchise Fees	17,959.00	115,000.00	97,041.00	15.6%
100-01-41700	City Property Tax	55,097.21	889,126.00	834,028.79	6.2%
100-01-41710	Personal Property Replacement	.00	8,052.00	8,052.00	0.0%
100-01-41800	Administrative Fees	.00	262,176.00	262,176.00	0.0%
100-01-41950	Permit - Other	.00	500.00	500.00	0.0%
100-01-45000	Misc Income	28.00	.00	28.00-	0.0%
100-01-45100	Interest Earned	3,461.13	.00	3,461.13-	0.0%
100-01-46100	DIF Administration	565.12	.00	565.12-	0.0%
100-01-49910	Returned Check Charges	180.00	.00	180.00-	0.0%
Total Admin:		169,445.88	1,858,618.00	1,689,172.12	9.1%
CD and P&Z					
100-03-41805	Building Permits	14,072.60	70,000.00	55,927.40	20.1%
100-03-41806	Building Permit Plan Review Fe	9,479.07	45,500.00	36,020.93	20.8%
100-03-41809	Fence Permits	400.00	1,500.00	1,100.00	26.7%
100-03-41810	Manuf Home Install & Set down	.00	3,000.00	3,000.00	0.0%
100-03-41811	Roof Permit	.00	6,000.00	6,000.00	0.0%
100-03-41820	Sign Permits	100.00	1,000.00	900.00	10.0%
100-03-41900	Grants	25,000.00	.00	25,000.00-	0.0%
100-03-43400	Planning & Zoning Applications	.00	15,000.00	15,000.00	0.0%
100-03-46100	DIF Community Development	1,379.97	.00	1,379.97-	0.0%
Total CD and P&Z:		50,431.64	142,000.00	91,568.36	35.5%
Fire					
100-05-41900	Grants	.00	10,000.00	10,000.00	0.0%
100-05-41930	Fire Equip/Pay Reimbursement	.00	6,000.00	6,000.00	0.0%
100-05-41955	Fire Dept Fees & Permits	4,565.78	12,000.00	7,434.22	38.0%
100-05-45100	Interest Earned	63.03	.00	63.03-	0.0%
100-05-46100	DIF Fire Services	2,330.32	.00	2,330.32-	0.0%
Total Fire:		6,959.13	28,000.00	21,040.87	24.9%
Library					
100-07-40000	Carryover	.00	2,250.00	2,250.00	0.0%
100-07-41900	Grants	.00	10,000.00	10,000.00	0.0%
100-07-41920	Donations	1,400.00	1,500.00	100.00	93.3%
100-07-41930	Fundraising Events	.00	300.00	300.00	0.0%
100-07-46100	DIF Library	75.44	.00	75.44-	0.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Total Library:		1,475.44	14,050.00	12,574.56	10.5%
Marshal					
100-08-41816	Inspection Fees	.00	500.00	500.00	0.0%
100-08-41900	Grants	.00	7,000.00	7,000.00	0.0%
100-08-41920	Donations	.00	1,000.00	1,000.00	0.0%
100-08-41960	City Code Violation Fee	.00	3,000.00	3,000.00	0.0%
100-08-41980	Court Fines	13,325.62	50,000.00	36,674.38	26.7%
100-08-45000	Misc Income	296.65	.00	296.65-	0.0%
100-08-45500	Training & Education	.00	5,000.00	5,000.00	0.0%
100-08-46100	DIF Marshal	24.65	.00	24.65-	0.0%
Total Marshal:		13,646.92	66,500.00	52,853.08	20.5%
15 - City Assets					
100-15-40001	Carryover Funds	.00	22,000.00	22,000.00	0.0%
100-15-41000	State Highway Revenue - Regula	24,895.75	98,616.00	73,720.25	25.2%
100-15-41100	State Highway Revenue HB312	7,558.24	29,129.00	21,570.76	25.9%
100-15-41110	State Highway Revenue HB 362	.00	24,791.00	24,791.00	0.0%
100-15-41111	State Highway Revenue GF HB354	.00	60,611.00	60,611.00	0.0%
100-15-41115	LOT Tax Revenue	7,711.87	75,000.00	67,288.13	10.3%
100-15-41807	Encroachment Permit	375.00	1,500.00	1,125.00	25.0%
100-15-41898	Grants - Parks	85,000.00	85,000.00	.00	100.0%
100-15-41900	Grants - Streets	27,356.30	.00	27,356.30-	0.0%
100-15-41901	Park Rental Fee	.00	2,000.00	2,000.00	0.0%
100-15-41902	Park Rental Sports Field	.00	4,000.00	4,000.00	0.0%
100-15-41920	Donations	1,000.00	.00	1,000.00-	0.0%
100-15-45100	Interest Earned	469.87	.00	469.87-	0.0%
100-15-46100	DIF Streets	984.15	.00	984.15-	0.0%
100-15-46101	DIF Bldgs & Grounds	1,224.87	.00	1,224.87-	0.0%
100-15-46102	DIF Parks	226.06	.00	226.06-	0.0%
Total 15 - City Assets:		156,802.11	402,647.00	245,844.89	38.9%
Capital Improvement					
100-40-45100	Interest Earned	2,028.61	.00	2,028.61-	0.0%
Total Capital Improvement:		2,028.61	.00	2,028.61-	0.0%
Client Security Investment					
100-50-45100	Interest Earned	598.58	.00	598.58-	0.0%
Total Client Security Investment:		598.58	.00	598.58-	0.0%
General Fund Revenue Total:		401,388.31	2,511,815.00	2,110,426.69	16.0%
Total General Fund:		401,388.31	2,511,815.00	2,110,426.69	16.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Water Fund					
Water Revenue					
200-20-40000	Carryover	.00	152,719.00	152,719.00	0.0%
200-20-41800	Administrative Fees	.00	375.00	375.00	0.0%
200-20-41815	Application Fees	50.00	125.00	75.00	40.0%
200-20-41910	IDEQ - Water Grant/Bond DW2409	.00	3,200,000.00	3,200,000.00	0.0%
200-20-41950	Permit - Other	.00	500.00	500.00	0.0%
200-20-42001	Water User Fees	123,067.00	480,000.00	356,933.00	25.6%
200-20-42002	Water Meter Vault Fees	1,000.00	5,000.00	4,000.00	20.0%
200-20-42004	Water Cap Fee	8,250.00	15,000.00	6,750.00	55.0%
200-20-42005	Late Fees	140.00	.00	140.00-	0.0%
200-20-42006	Water On or Off	280.00	2,000.00	1,720.00	14.0%
200-20-43000	Client Cost Reimbursement	2,380.80	.00	2,380.80-	0.0%
200-20-45010	AFFF Litigation Settlement	15,810.30	.00	15,810.30-	0.0%
200-20-45100	Interest Earned	9,963.27	.00	9,963.27-	0.0%
Total Water Revenue:		160,941.37	3,855,719.00	3,694,777.63	4.2%
Water Fund Revenue Total:		160,941.37	3,855,719.00	3,694,777.63	4.2%
Total Water Fund:		160,941.37	3,855,719.00	3,694,777.63	4.2%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Wastewater Fund					
WW Revenue					
300-30-40000	Carryover	.00	26,931.00	26,931.00	0.0%
300-30-41800	Administrative Fees	.00	300.00	300.00	0.0%
300-30-41815	Application Fees	50.00	200.00	150.00	25.0%
300-30-42001	Sewer User Fees	206,678.23	819,600.00	612,921.77	25.2%
300-30-42002	Bond Debt Fee	102,601.65	410,400.00	307,798.35	25.0%
300-30-42004	Sewer Cap Fee	13,200.00	20,000.00	6,800.00	66.0%
300-30-45100	Interest Earned	12,892.96	.00	12,892.96-	0.0%
Total WW Revenue:		335,422.84	1,277,431.00	942,008.16	26.3%
Wastewater Fund Revenue Total:		335,422.84	1,277,431.00	942,008.16	26.3%
Total Wastewater Fund:		335,422.84	1,277,431.00	942,008.16	26.3%
Grand Totals:		897,752.52	7,644,965.00	6,747,212.48	11.7%

City Expenses – Oct-Dec 2025 Quarter 1 FY26



	YTD Actual	Budget FY26	% of Budget
Administration	\$ 170,529	\$ 594,476	28.70%
CD & P&Z	\$ 63,527	\$ 292,543	21.70%
Fire	\$ 33,531	\$ 185,844	18.00%
Library	\$ 18,862	\$ 68,320	27.60%
Marshal	\$ 174,897	\$ 696,067	25.10%
City Assets	\$ 165,335	\$ 638,922	25.90%
Mayor/Council	\$ 8,492	\$ 35,649	23.80%
Water Fund	\$ 214,077	\$ 655,719	5.60%
Wastewater Fund	\$ 487,464	\$ 1,277,431	38.20%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
General Fund					
Admin					
100-01-50001	Salaries & Wages	70,296.41	239,649.28	169,352.87	29.3%
100-01-50010	P/R Tax Expense	5,190.37	18,337.17	13,146.80	28.3%
100-01-50011	Insurance - Health	11,086.39	41,680.00	30,593.61	26.6%
100-01-50015	Workers Compensation Insurance	6,659.00	33,692.00	27,033.00	19.8%
100-01-50017	Retirement	8,287.84	28,662.05	20,374.21	28.9%
100-01-51020	Advertising	.00	200.00	200.00	0.0%
100-01-51030	Bank Charges	460.21	200.00	260.21-	230.1%
100-01-51041	Client Cost Expense	.00	.00	.00	0.0%
100-01-51060	Computer IT Support	.00	19,576.00	19,576.00	0.0%
100-01-51062	Computers - Software & Subscri	10,556.54	54,400.00	43,843.46	19.4%
100-01-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-01-51076	Depreciation Expense	.00	.00	.00	0.0%
100-01-51080	Dues & Memberships	235.00	3,000.00	2,765.00	7.8%
100-01-51092	Engineering - Reimbursable	.00	100.00	100.00	0.0%
100-01-51120	Shipping/Hauling Expense	.00	.00	.00	0.0%
100-01-51125	Interest Expense	.00	.00	.00	0.0%
100-01-51140	Legal Fees	4,480.00	12,000.00	7,520.00	37.3%
100-01-51145	Legal - Prosecuting Attorney	5,727.00	22,800.00	17,073.00	25.1%
100-01-51150	Liability Insurance	21,439.50	42,879.00	21,439.50	50.0%
100-01-51180	Office Equipment Rental/Repair	2,066.26	7,000.00	4,933.74	29.5%
100-01-52010	Office Supplies	950.71	6,500.00	5,549.29	14.6%
100-01-52020	Internet Expense	.00	.00	.00	0.0%
100-01-52040	Postage, Copies, Mailing	2,050.14	7,400.00	5,349.86	27.7%
100-01-52050	Professional Services	569.10	3,000.00	2,430.90	19.0%
100-01-52060	Publishing	.00	200.00	200.00	0.0%
100-01-52085	Storage	210.00	800.00	590.00	26.3%
100-01-52090	Supplies	338.96	2,500.00	2,161.04	13.6%
100-01-52100	Telephone	5,867.33	26,160.00	20,292.67	22.4%
100-01-52120	Training & Meetings	.00	2,500.00	2,500.00	0.0%
100-01-52124	Travel Expense	.00	1,000.00	1,000.00	0.0%
100-01-56020	Service Contracts	14,000.00	15,200.00	1,200.00	92.1%
100-01-57000	Safety Equipment	58.19	40.00	18.19-	145.5%
100-01-58110	Computer/Software Purchase	.00	.00	.00	0.0%
100-01-66900	Reconciliation Adjustment	.00	.00	.00	0.0%
Total Admin:		170,528.95	594,475.50	423,946.55	28.7%

03 - CD and P&Z

100-03-50001	Salaries & Wages	39,795.53	161,691.00	121,895.47	24.6%
100-03-50010	P/R Tax Expense	3,041.37	12,369.00	9,327.63	24.6%
100-03-50011	Insurance - Health	5,304.00	20,840.00	15,536.00	25.5%
100-03-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-03-50017	Retirement	4,656.63	19,338.00	14,681.37	24.1%
100-03-50020	P & Z Commission	336.00	3,605.00	3,269.00	9.3%
100-03-51020	Advertising	46.13	600.00	553.87	7.7%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
100-03-51041	Client Cost Expense	434.00	.00	434.00-	0.0%
100-03-51060	Computer IT Support	.00	.00	.00	0.0%
100-03-51073	Contract Labor	.00	.00	.00	0.0%
100-03-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-03-51080	Dues & Memberships	665.00	1,200.00	535.00	55.4%
100-03-51090	Engineering Services	.00	5,000.00	5,000.00	0.0%
100-03-51140	Legal Fees	630.00	5,000.00	4,370.00	12.6%
100-03-51150	Liability Insurance	.00	.00	.00	0.0%
100-03-51650	Comprehensive Plan	567.21	5,000.00	4,432.79	11.3%
100-03-52010	Office Supplies	257.82	.00	257.82-	0.0%
100-03-52050	Professional Services	6,509.38	45,500.00	38,990.62	14.3%
100-03-52060	Publishing	.00	400.00	400.00	0.0%
100-03-52070	Signs	.00	.00	.00	0.0%
100-03-52100	Telephone	.00	.00	.00	0.0%
100-03-52120	Training & Meetings	.00	2,000.00	2,000.00	0.0%
100-03-52124	Travel Expense	1,283.50	1,000.00	283.50-	128.4%
100-03-52130	Uniforms	.00	1,000.00	1,000.00	0.0%
100-03-58110	Computer/Software Purchase	.00	3,000.00	3,000.00	0.0%
Total 03 - CD and P&Z:		63,526.57	292,543.00	229,016.43	21.7%

Parks

100-04-51073	Contract Labor	.00	.00	.00	0.0%
Total Parks:		.00	.00	.00	0.0%

Fire

100-05-50001	Salaries & Wages	17,070.72	73,360.00	56,289.28	23.3%
100-05-50010	P/R Tax Expense	1,305.81	2,918.00	1,612.19	44.8%
100-05-50011	Insurance - Health	.00	.00	.00	0.0%
100-05-50014	Insurance - Life	240.00	1,500.00	1,260.00	16.0%
100-05-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-05-50017	Retirement	1,309.49	5,332.00	4,022.51	24.6%
100-05-51060	Computer IT Support	.00	.00	.00	0.0%
100-05-51073	Contract Labor	.00	2,000.00	2,000.00	0.0%
100-05-51075	Contingency Expense	.00	.00	.00	0.0%
100-05-51080	Dues & Memberships	3,517.29	4,000.00	482.71	87.9%
100-05-51110	Fuel	339.06	4,000.00	3,660.94	8.5%
100-05-51125	Interest Expense	.00	8,600.00	8,600.00	0.0%
100-05-51140	Legal Fees	.00	200.00	200.00	0.0%
100-05-51150	Liability Insurance	.00	.00	.00	0.0%
100-05-51160	Repairs & Maintenance (Gen	.00	.00	.00	0.0%
100-05-51163	R & M - Equipment (non-auto)	2,965.05	5,000.00	2,034.95	59.3%
100-05-51167	R & M - Autos	1,213.69	6,000.00	4,786.31	20.2%
100-05-51177	Misc Expense	265.00	1,000.00	735.00	26.5%
100-05-52010	Office Supplies	.00	100.00	100.00	0.0%
100-05-52080	Small Tools & Equipment	641.87	2,000.00	1,358.13	32.1%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
100-05-52090	Supplies	.00	1,000.00	1,000.00	0.0%
100-05-52100	Telephone	.00	.00	.00	0.0%
100-05-52120	Training & Meetings	.00	2,000.00	2,000.00	0.0%
100-05-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
100-05-52130	Uniforms & Clothing	498.72	1,000.00	501.28	49.9%
100-05-56030	Investigations	.00	150.00	150.00	0.0%
100-05-56045	Radio Fees	.00	.00	.00	0.0%
100-05-56047	RMS/CAD	.00	4,101.00	4,101.00	0.0%
100-05-57000	Safety Equipment	4,164.04	40,000.00	35,835.96	10.4%
100-05-58120	Construction & Improvement	.00	.00	.00	0.0%
100-05-58150	Auto/Equipment Lease (12+ mos)	.00	20,083.00	20,083.00	0.0%
Total Fire:		33,530.74	185,844.00	152,313.26	18.0%

Library

100-07-50001	Salaries & Wages	12,756.24	42,116.00	29,359.76	30.3%
100-07-50010	P/R Tax Expense	943.61	3,222.00	2,278.39	29.3%
100-07-50011	Insurance - Health	2,652.00	10,420.00	7,768.00	25.5%
100-07-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-07-50017	Retirement	1,628.59	5,037.00	3,408.41	32.3%
100-07-51020	Advertising	.00	200.00	200.00	0.0%
100-07-51060	Computer IT Support	.00	.00	.00	0.0%
100-07-51062	Computers - Software & Subscri	.00	2,500.00	2,500.00	0.0%
100-07-51075	Contingency Expense	.00	.00	.00	0.0%
100-07-51080	Dues & Memberships	.00	175.00	175.00	0.0%
100-07-51150	Liability Insurance	.00	.00	.00	0.0%
100-07-51177	Misc Expense	.00	200.00	200.00	0.0%
100-07-51180	Office Equipment Rental/Repair	.00	250.00	250.00	0.0%
100-07-52010	Office Supplies	.00	.00	.00	0.0%
100-07-52090	Supplies	.00	300.00	300.00	0.0%
100-07-52100	Telephone	.00	.00	.00	0.0%
100-07-52120	Training & Meetings	.00	100.00	100.00	0.0%
100-07-55000	Library New Books	389.66	1,800.00	1,410.34	21.6%
100-07-55010	Library Programs	492.19	2,000.00	1,507.81	24.6%
Total Library:		18,862.29	68,320.00	49,457.71	27.6%

Marshal

100-08-50001	Salaries & Wages	108,138.87	413,693.00	305,554.13	26.1%
100-08-50002	Paid Time Off	.00	.00	.00	0.0%
100-08-50010	P/R Tax Expense	8,139.41	31,647.00	23,507.59	25.7%
100-08-50011	Insurance - Health	9,003.55	52,100.00	43,096.45	17.3%
100-08-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-08-50017	Retirement	15,117.80	57,834.00	42,716.20	26.1%
100-08-51022	Automobile Lease	.00	.00	.00	0.0%
100-08-51060	Computer IT Support	.00	.00	.00	0.0%
100-08-51062	Computers - Software & Subscri	.00	250.00	250.00	0.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
100-08-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-08-51080	Dues & Memberships	750.00	1,000.00	250.00	75.0%
100-08-51110	Fuel	2,499.52	15,000.00	12,500.48	16.7%
100-08-51130	Equipment Rental	9,055.79	17,000.00	7,944.21	53.3%
100-08-51150	Liability Insurance	.00	.00	.00	0.0%
100-08-51167	R & M - Autos	1,139.85	7,000.00	5,860.15	16.3%
100-08-52010	Office Supplies	136.89	1,200.00	1,063.11	11.4%
100-08-52050	Professional Services	.00	.00	.00	0.0%
100-08-52090	Supplies	19.99	.00	19.99-	0.0%
100-08-52100	Telephone	.00	.00	.00	0.0%
100-08-52120	Training & Meetings	64.50	6,000.00	5,935.50	1.1%
100-08-52124	Travel Expense	.00	4,000.00	4,000.00	0.0%
100-08-52130	Uniforms & Clothing	184.22	3,000.00	2,815.78	6.1%
100-08-56010	911 Dispatch	.00	31,680.00	31,680.00	0.0%
100-08-56020	Service Contracts	.00	6,000.00	6,000.00	0.0%
100-08-56040	Medical/Lab Kits	31.00	200.00	169.00	15.5%
100-08-56045	Radio Fees	.00	2,640.00	2,640.00	0.0%
100-08-56047	RMS/CAD	.00	11,013.00	11,013.00	0.0%
100-08-56050	Specialized Equipment	88.90	5,000.00	4,911.10	1.8%
100-08-57000	Safety Equipment	216.90	1,500.00	1,283.10	14.5%
100-08-58110	Computer/Software Purchase	.00	3,000.00	3,000.00	0.0%
100-08-58150	Auto/Equipment Lease	20,309.85	20,310.00	.15	100.0%
100-08-66000	Payroll Expenses	.00	.00	.00	0.0%
Total Marshal:		174,897.04	696,067.00	521,169.96	25.1%
Mayor & City Council					
100-11-50001	Salaries & Wages	7,250.00	30,000.00	22,750.00	24.2%
100-11-50010	P/R Tax Expense	554.71	2,295.00	1,740.29	24.2%
100-11-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-11-50017	Retirement	687.70	3,354.00	2,666.30	20.5%
100-11-52100	Telephone	.00	.00	.00	0.0%
Total Mayor & City Council:		8,492.41	35,649.00	27,156.59	23.8%
15 - City Assets					
100-15-50001	Salaries & Wages	51,013.57	205,920.00	154,906.43	24.8%
100-15-50002	Paid Time Off	.00	.00	.00	0.0%
100-15-50009	Premium Salary & Wages	.00	1,760.00	1,760.00	0.0%
100-15-50010	P/R Tax Expense	3,829.54	15,888.00	12,058.46	24.1%
100-15-50011	Insurance - Health	7,744.22	31,260.00	23,515.78	24.8%
100-15-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-15-50017	Retirement	5,930.08	24,839.00	18,908.92	23.9%
100-15-51020	Advertising	.00	100.00	100.00	0.0%
100-15-51073	Contract Labor	989.48	30,000.00	29,010.52	3.3%
100-15-51075	Contingency Expense	.00	10,000.00	10,000.00	0.0%
100-15-51080	Dues & Memberships	.00	250.00	250.00	0.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
100-15-51090	Engineering Services	11,881.41	.00	11,881.41-	0.0%
100-15-51110	Fuel	878.56	10,000.00	9,121.44	8.8%
100-15-51130	Equipment Rental	.00	100.00	100.00	0.0%
100-15-51140	Legal Fees	.00	400.00	400.00	0.0%
100-15-51150	Liability Insurance	.00	.00	.00	0.0%
100-15-51160	Repairs & Maintenance (General	.00	8,600.00	8,600.00	0.0%
100-15-51161	R & M - Bldgs & Grounds	4,739.91	.00	4,739.91-	0.0%
100-15-51162	R & M - Parks	.00	.00	.00	0.0%
100-15-51163	R & M - Equipment (non-auto)	1,617.76	10,000.00	8,382.24	16.2%
100-15-51164	R & M - Street Maintenance	3,573.03	5,000.00	1,426.97	71.5%
100-15-51165	R & M - Tree Expense	93.55	2,000.00	1,906.45	4.7%
100-15-51166	R & M - Snow Removal	13,177.92	50,000.00	36,822.08	26.4%
100-15-51167	R & M - Autos	1,281.80	5,000.00	3,718.20	25.6%
100-15-51168	R & M - Street Lights	13.99	5,000.00	4,986.01	0.3%
100-15-51177	Misc Expense	23.57	400.00	376.43	5.9%
100-15-52010	Office Supplies	.00	250.00	250.00	0.0%
100-15-52050	Professional Services	.00	.00	.00	0.0%
100-15-52070	Signs	.00	3,500.00	3,500.00	0.0%
100-15-52080	Small Tools & Equipment	202.45	2,500.00	2,297.55	8.1%
100-15-52090	Supplies	935.35	7,500.00	6,564.65	12.5%
100-15-52100	Telephone	.00	.00	.00	0.0%
100-15-52120	Training & Meetings	125.00-	2,000.00	2,125.00	-6.3%
100-15-52124	Travel Expense	.00	600.00	600.00	0.0%
100-15-52130	Uniforms & Clothing	248.57	1,500.00	1,251.43	16.6%
100-15-52140	Utilities - Gas	451.63	5,000.00	4,548.37	9.0%
100-15-52143	Utilities - Power	2,236.14	8,400.00	6,163.86	26.6%
100-15-52145	Utilities - Street Lights	4,195.72	22,000.00	17,804.28	19.1%
100-15-52146	Utilities - Trash/Toilet/Recyc	3,133.06	6,300.00	3,166.94	49.7%
100-15-56045	Radio Fees	60.00	240.00	180.00	25.0%
100-15-57000	Safety Equipment	272.80	500.00	227.20	54.6%
100-15-58110	Computer Purchase	.00	3,000.00	3,000.00	0.0%
100-15-58120	Construction & Improvement	172.12	107,000.00	106,827.88	0.2%
100-15-58150	Auto/Equipment Lease (12+ mos)	29,819.15	40,490.00	10,670.85	73.6%
100-15-58160	Auto or Equipment Purchase	16,570.00	10,000.00	6,570.00-	165.7%
100-15-58190	Real Property Lease	375.00	1,625.00	1,250.00	23.1%
100-15-58250	Street Construction	.00	.00	.00	0.0%
Total 15 - City Assets:		165,335.38	638,922.00	473,586.62	25.9%
General Fund Expenditure Total:		635,173.38	2,511,820.50	1,876,647.12	25.3%
Total General Fund:		635,173.38-	2,511,820.50-	1,876,647.12-	25.3%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Water Fund					
Water Expenditures					
200-20-50001	Salaries & Wages	19,895.15	75,119.00	55,223.85	26.5%
200-20-50010	P/R Tax Expense	1,487.88	5,747.00	4,259.12	25.9%
200-20-50011	Insurance - Health	1,826.33	12,600.00	10,773.67	14.5%
200-20-50015	Workers Compensation Insurance	686.00	2,702.00	2,016.00	25.4%
200-20-50017	Retirement	2,360.34	8,984.00	6,623.66	26.3%
200-20-51010	Admin Fees	.00	122,644.00	122,644.00	0.0%
200-20-51020	Advertising	.00	200.00	200.00	0.0%
200-20-51030	Bank Charges	.00	.00	.00	0.0%
200-20-51041	Client Cost Expense	.00	.00	.00	0.0%
200-20-51060	Computer IT Support	.00	1,920.00	1,920.00	0.0%
200-20-51062	Computers - Software & Subs	354.95	6,000.00	5,645.05	5.9%
200-20-51070	Conjunctive Management	5,937.25	53,000.00	47,062.75	11.2%
200-20-51073	Contract Labor	12,235.00	85,000.00	72,765.00	14.4%
200-20-51075	Contingency Expense	.00	25,000.00	25,000.00	0.0%
200-20-51076	Depreciation Expense	.00	.00	.00	0.0%
200-20-51080	Dues & Memberships	100.00	1,000.00	900.00	10.0%
200-20-51090	Engineering Services	.00	.00	.00	0.0%
200-20-51110	Fuel	921.46	10,000.00	9,078.54	9.2%
200-20-51122	IDWR Water Fees	.00	4,000.00	4,000.00	0.0%
200-20-51125	Interest Expense	.00	.00	.00	0.0%
200-20-51130	Equipment Rental	.00	.00	.00	0.0%
200-20-51140	Legal Fees	64.00	3,000.00	2,936.00	2.1%
200-20-51150	Liability Insurance	6,956.50	13,913.00	6,956.50	50.0%
200-20-51155	Merchant Fees	.00	.00	.00	0.0%
200-20-51160	Repairs & Maintenance (Gen	11,429.03	40,000.00	28,570.97	28.6%
200-20-51163	R & M - Equipment (non-auto)	.00	5,000.00	5,000.00	0.0%
200-20-51167	R & M - Autos	269.83	2,500.00	2,230.17	10.8%
200-20-51177	Misc Expense	.00	.00	.00	0.0%
200-20-52010	Office Supplies	.00	500.00	500.00	0.0%
200-20-52040	Postage, Copies, Mailing	.00	250.00	250.00	0.0%
200-20-52050	Professional Services	.00	4,500.00	4,500.00	0.0%
200-20-52070	Signs	.00	250.00	250.00	0.0%
200-20-52080	Small Tools & Equipment	282.11	2,500.00	2,217.89	11.3%
200-20-52090	Supplies	464.62	10,000.00	9,535.38	4.6%
200-20-52100	Telephone	.00	1,215.00	1,215.00	0.0%
200-20-52110	Test Samples - Water & Sewer	589.00	10,000.00	9,411.00	5.9%
200-20-52120	Training & Meetings	125.00-	2,500.00	2,625.00	-5.0%
200-20-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
200-20-52130	Uniforms	.00	1,500.00	1,500.00	0.0%
200-20-52135	Water District Fees	.00	1,100.00	1,100.00	0.0%
200-20-52140	Utilities - Gas	32.21	250.00	217.79	12.9%
200-20-52143	Utilities - Power	6,059.24	25,000.00	18,940.76	24.2%
200-20-52146	Utilities - Trash/Toilet/Recyc	.00	.00	.00	0.0%
200-20-56045	Radio Fees	60.00	250.00	190.00	24.0%
200-20-57000	Safety Equipment	.00	1,000.00	1,000.00	0.0%

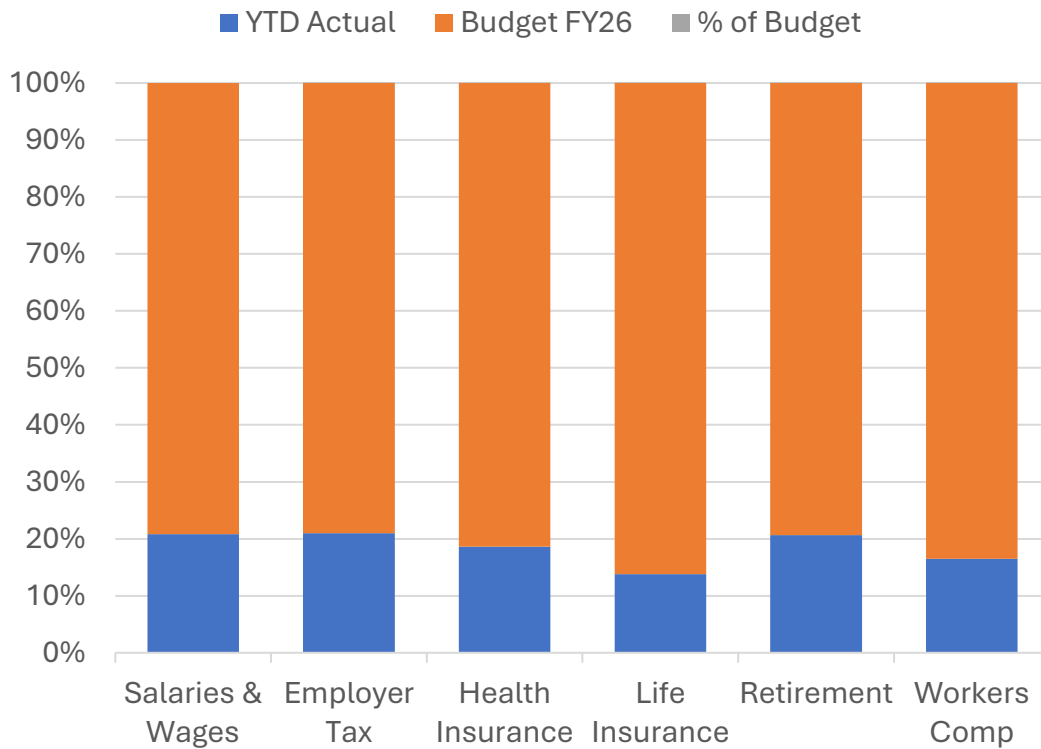
Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
200-20-57500	Scada Maintenance & Repairs	.00	5,000.00	5,000.00	0.0%
200-20-58110	Computer/Software PURCHASE	483.50	.00	483.50-	0.0%
200-20-58120	Construction & Improvement	.00	37,935.00	37,935.00	0.0%
200-20-58125	Water Improvements IDEQ	111,472.94	3,200,000.00	3,088,527.06	3.5%
200-20-58150	Auto/Equipment Lease (12+ mos)	29,819.18	40,940.00	11,120.82	72.8%
200-20-58160	Auto or Equipment Purchase	.00	20,000.00	20,000.00	0.0%
200-20-58250	Street Construction	.00	5,000.00	5,000.00	0.0%
200-20-58260	Water Meter or Vault Expense	415.52	6,200.00	5,784.48	6.7%
200-20-70000	Depreciation Expense	.00	.00	.00	0.0%
Total Water Expenditures:		214,077.04	3,855,719.00	3,641,641.96	5.6%
Water Fund Expenditure Total:		214,077.04	3,855,719.00	3,641,641.96	5.6%
Total Water Fund:		214,077.04-	3,855,719.00-	3,641,641.96-	5.6%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Wastewater Fund					
WW Expenditures					
300-30-50001	Salaries & Wages	16,072.63	75,119.00	59,046.37	21.4%
300-30-50010	P/R Tax Expense	1,204.05	5,747.00	4,542.95	21.0%
300-30-50011	Insurance - Health	1,848.97	12,600.00	10,751.03	14.7%
300-30-50015	Workers Compensation Insurance	702.00	2,707.00	2,005.00	25.9%
300-30-50017	Retirement	1,919.57	8,984.00	7,064.43	21.4%
300-30-51010	Admin Fees	.00	139,532.00	139,532.00	0.0%
300-30-51020	Advertising	.00	200.00	200.00	0.0%
300-30-51030	Bank Charges	25.00	250.00	225.00	10.0%
300-30-51060	Computer IT Support	.00	4,000.00	4,000.00	0.0%
300-30-51062	Computers - Software & Subs	986.00	10,500.00	9,514.00	9.4%
300-30-51073	Contract Labor	45,645.00	100,000.00	54,355.00	45.6%
300-30-51075	Contingency Expense	.00	50,000.00	50,000.00	0.0%
300-30-51076	Depreciation Expense	.00	.00	.00	0.0%
300-30-51080	Dues & Memberships	100.00	500.00	400.00	20.0%
300-30-51090	Engineering Services	5,255.25	20,000.00	14,744.75	26.3%
300-30-51110	Fuel	1,538.15	10,000.00	8,461.85	15.4%
300-30-51125	Interest Expense	.00	.00	.00	0.0%
300-30-51130	Equipment Rental	.00	.00	.00	0.0%
300-30-51140	Legal Fees	.00	2,000.00	2,000.00	0.0%
300-30-51150	Liability Insurance	11,813.00	23,642.00	11,829.00	50.0%
300-30-51155	Merchant Fees	.00	.00	.00	0.0%
300-30-51160	Repairs & Maintenance (Gen	72,681.85	70,000.00	2,681.85-	103.8%
300-30-51163	R & M - Equipment (non-auto)	1,069.37	10,000.00	8,930.63	10.7%
300-30-51167	R & M - Autos	229.80	15,000.00	14,770.20	1.5%
300-30-51177	Misc Expense	.00	.00	.00	0.0%
300-30-52010	Office Supplies	.00	.00	.00	0.0%
300-30-52020	Internet Expense	.00	2,500.00	2,500.00	0.0%
300-30-52050	Professional Services	.00	4,000.00	4,000.00	0.0%
300-30-52070	Signs	.00	300.00	300.00	0.0%
300-30-52080	Small Tools & Equipment	.00	3,000.00	3,000.00	0.0%
300-30-52090	Supplies	42,519.47	45,000.00	2,480.53	94.5%
300-30-52100	Telephone	.00	700.00	700.00	0.0%
300-30-52110	Test Samples - Water & Sewer	9,098.60	10,000.00	901.40	91.0%
300-30-52120	Training & Meetings	225.00	10,000.00	9,775.00	2.3%
300-30-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
300-30-52130	Uniforms/Clothing	.00	1,500.00	1,500.00	0.0%
300-30-52140	Utilities - Gas	102.91	1,000.00	897.09	10.3%
300-30-52143	Utilities - Power	5,431.24	55,000.00	49,568.76	9.9%
300-30-52146	Utilities - Trash/Toilet/Recyc	94.61	750.00	655.39	12.6%
300-30-56045	Radio Fees	60.00	250.00	190.00	24.0%
300-30-57000	Safety Equipment	.00	3,000.00	3,000.00	0.0%
300-30-57500	Scada Maint & Repair	350.00	21,900.00	21,550.00	1.6%
300-30-58110	Computer/Software PURCHASE	483.50	.00	483.50-	0.0%
300-30-58120	Construction & Improvement	32,988.35	85,000.00	52,011.65	38.8%
300-30-58150	Auto/Equipment Lease (12+ mos)	29,819.19	40,850.00	11,030.81	73.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
300-30-58160	Auto or Equipment Purchase	.00	20,000.00	20,000.00	0.0%
300-30-58170	IDEQ Loan	205,200.00	410,400.00	205,200.00	50.0%
300-30-58210	Plant Upgrades	.00	.00	.00	0.0%
Total WW Expenditures:		487,463.51	1,277,431.00	789,967.49	38.2%
Wastewater Fund Expenditure Total:		487,463.51	1,277,431.00	789,967.49	38.2%
Total Wastewater Fund:		487,463.51-	1,277,431.00-	789,967.49-	38.2%
Grand Totals:		1,336,713.93-	7,644,970.50-	6,308,256.57-	17.5%

General Fund Payroll Summary

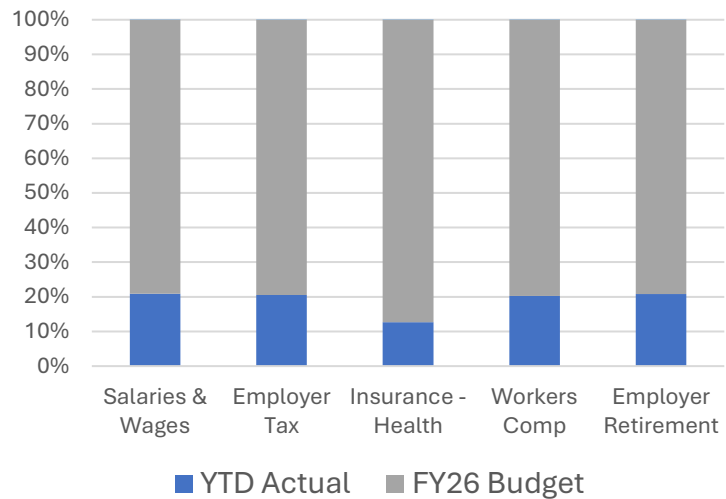
Oct-Dec 2025 – Qtr 1 FY26



	YTD Actual	Budget FY26	% of Budget
Salaries & Wages	306,321	1,166,429	26%
Employer Tax	23,005	86,676	27%
Health Insurance	35,790	156,300	23%
Life Insurance	240	1,500	16%
Retirement	37,618	144,396	26%
Workers Comp	6,659	33,692	20%
	409,633	1,588,993	26%

Water Fund Payroll Summary Oct-Dec 2025 – Qtr 1 FY26

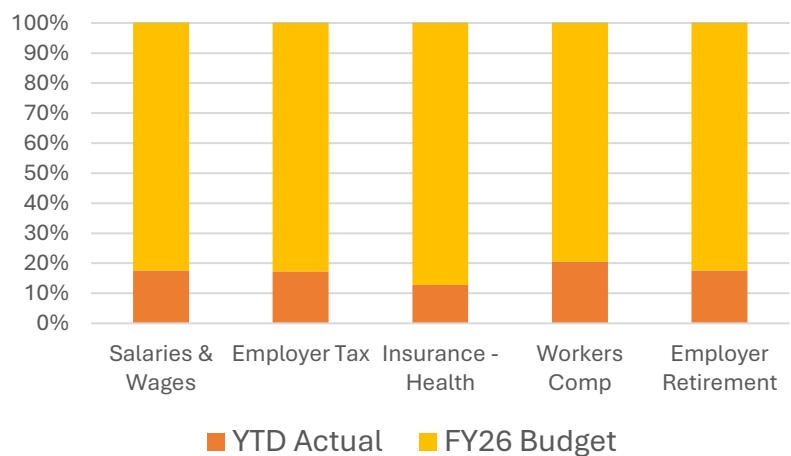
Water Fund Payroll Qtr 1



	YTD Actual	FY26 Budget	% of Budget
Salaries & Wages	19,895	75,119	27%
Employer Tax	1,488	5,747	26%
Health Insurance	1,826	12,600	15%
Retirement	2,360	8,984	26%
Workers Comp	686	2,702	25%
	26,256	105,152	25%

Wastewater Fund Payroll Summary Oct-Dec 2025 – Qtr 1 FY26

Wastewater Fund Payroll Qtr 1



	YTD Actual	FY26 Budget	% of Budget
Salaries & Wages	16,072.63	75,119.00	21%
Employer Tax	1,204.05	5,747.00	21%
Health Insurance	1,848.97	12,600.00	15%
Retirement	1,919.57	8,984.00	21%
Workers Comp	702	2,707.00	26%
	21,747.22	105,157.00	20.70%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
General Fund					
100-01-50001	Salaries & Wages	70,296.41	239,649.28	169,352.87	29.3%
100-01-50010	P/R Tax Expense	5,190.37	18,337.17	13,146.80	28.3%
100-01-50011	Insurance - Health	11,086.39	41,680.00	30,593.61	26.6%
100-01-50015	Workers Compensation Insurance	6,659.00	33,692.00	27,033.00	19.8%
100-01-50017	Retirement	8,287.84	28,662.05	20,374.21	28.9%
Total Admin:		101,520.01	362,020.50	260,500.49	28.0%
100-03-50001	Salaries & Wages	39,795.53	161,691.00	121,895.47	24.6%
100-03-50010	P/R Tax Expense	3,041.37	12,369.00	9,327.63	24.6%
100-03-50011	Insurance - Health	5,304.00	20,840.00	15,536.00	25.5%
100-03-50017	Retirement	4,656.63	19,338.00	14,681.37	24.1%
Total 03 - CD and P&Z:		52,797.53	214,238.00	161,440.47	24.6%
100-05-50001	Salaries & Wages	17,070.72	73,360.00	56,289.28	23.3%
100-05-50010	P/R Tax Expense	1,305.81	2,918.00	1,612.19	44.8%
100-05-50014	Insurance - Life	240.00	1,500.00	1,260.00	16.0%
100-05-50017	Retirement	1,309.49	5,332.00	4,022.51	24.6%
Total Fire:		19,926.02	83,110.00	63,183.98	24.0%
100-07-50001	Salaries & Wages	12,756.24	42,116.00	29,359.76	30.3%
100-07-50010	P/R Tax Expense	943.61	3,222.00	2,278.39	29.3%
100-07-50011	Insurance - Health	2,652.00	10,420.00	7,768.00	25.5%
100-07-50017	Retirement	1,628.59	5,037.00	3,408.41	32.3%
Total Library:		17,980.44	60,795.00	42,814.56	29.6%
100-08-50001	Salaries & Wages	108,138.87	413,693.00	305,554.13	26.1%
100-08-50010	P/R Tax Expense	8,139.41	31,647.00	23,507.59	25.7%
100-08-50011	Insurance - Health	9,003.55	52,100.00	43,096.45	17.3%
100-08-50017	Retirement	15,117.80	57,834.00	42,716.20	26.1%
Total Marshal:		140,399.63	555,274.00	414,874.37	25.3%
100-11-50001	Salaries & Wages	7,250.00	30,000.00	22,750.00	24.2%
100-11-50010	P/R Tax Expense	554.71	2,295.00	1,740.29	24.2%
100-11-50017	Retirement	687.70	3,354.00	2,666.30	20.5%
Total Mayor & City Council:		8,492.41	35,649.00	27,156.59	23.8%
100-15-50001	Salaries & Wages	51,013.57	205,920.00	154,906.43	24.8%
100-15-50010	P/R Tax Expense	3,829.54	15,888.00	12,058.46	24.1%
100-15-50011	Insurance - Health	7,744.22	31,260.00	23,515.78	24.8%
100-15-50017	Retirement	5,930.08	24,839.00	18,908.92	23.9%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Total 15 - City Assets:		68,517.41	277,907.00	209,389.59	24.7%
General Fund Expenditure Total:		409,633.45	1,588,993.50	1,179,360.05	25.8%
Total General Fund:		409,633.45-	1,588,993.50-	1,179,360.05-	25.8%
Water Fund					
200-20-50001	Salaries & Wages	19,895.15	75,119.00	55,223.85	26.5%
200-20-50010	P/R Tax Expense	1,487.88	5,747.00	4,259.12	25.9%
200-20-50011	Insurance - Health	1,826.33	12,600.00	10,773.67	14.5%
200-20-50015	Workers Compensation Insurance	686.00	2,702.00	2,016.00	25.4%
200-20-50017	Retirement	2,360.34	8,984.00	6,623.66	26.3%
Total Water Expenditures:		26,255.70	105,152.00	78,896.30	25.0%
Water Fund Expenditure Total:		26,255.70	105,152.00	78,896.30	25.0%
Total Water Fund:		26,255.70-	105,152.00-	78,896.30-	25.0%
Wastewater Fund					
300-30-50001	Salaries & Wages	16,072.63	75,119.00	59,046.37	21.4%
300-30-50010	P/R Tax Expense	1,204.05	5,747.00	4,542.95	21.0%
300-30-50011	Insurance - Health	1,848.97	12,600.00	10,751.03	14.7%
300-30-50015	Workers Compensation Insurance	702.00	2,707.00	2,005.00	25.9%
300-30-50017	Retirement	1,919.57	8,984.00	7,064.43	21.4%
Total WW Expenditures:		21,747.22	105,157.00	83,409.78	20.7%
Wastewater Fund Expenditure Total:		21,747.22	105,157.00	83,409.78	20.7%
Total Wastewater Fund:		21,747.22-	105,157.00-	83,409.78-	20.7%
Grand Totals:		457,636.37-	1,799,302.50-	1,341,666.13-	25.4%

YTD Actuals Compared to Budget – Oct-Dec 2025

Quarter 1 – FY26

01 – Administrative

03 – Community Development / P&Z

05 – Fire

07 – Library

08 – Marshal

11 – Mayor/Council

15 – City Assets

20 – Water Fund

30 – Wastewater Fund

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Admin					
100-01-40000	Carryover	.00	184,411.00	184,411.00	0.0%
100-01-41200	State Sales Tax Revenue	78,128.42	300,171.00	222,042.58	26.0%
100-01-41210	State Liquor Funds	13,707.00	70,000.00	56,293.00	19.6%
100-01-41400	Alcohol Permits	20.00	6,300.00	6,280.00	0.3%
100-01-41401	Alcohol Catering Day License	.00	.00	.00	0.0%
100-01-41500	Business Licenses	300.00	22,882.00	22,582.00	1.3%
100-01-41510	Mobile Food Vendor Permit	.00	.00	.00	0.0%
100-01-41600	Franchise Fees	17,959.00	115,000.00	97,041.00	15.6%
100-01-41700	City Property Tax	55,097.21	889,126.00	834,028.79	6.2%
100-01-41710	Personal Property Replacement	.00	8,052.00	8,052.00	0.0%
100-01-41800	Administrative Fees	.00	262,176.00	262,176.00	0.0%
100-01-41815	Application Fees	.00	.00	.00	0.0%
100-01-41900	Grants	.00	.00	.00	0.0%
100-01-41950	Permit - Other	.00	500.00	500.00	0.0%
100-01-43000	Client Cost Reimbursement	.00	.00	.00	0.0%
100-01-45000	Misc Income	28.00	.00	28.00-	0.0%
100-01-45100	Interest Earned	3,461.13	.00	3,461.13-	0.0%
100-01-46100	DIF Administration	565.12	.00	565.12-	0.0%
100-01-49910	Returned Check Charges	180.00	.00	180.00-	0.0%
Total Admin:		169,445.88	1,858,618.00	1,689,172.12	9.1%

Admin					
100-01-50001	Salaries & Wages	70,296.41	269,649.28	199,352.87	26.1%
100-01-50010	P/R Tax Expense	5,190.37	20,628.00	15,437.63	25.2%
100-01-50011	Insurance - Health	11,086.39	41,680.00	30,593.61	26.6%
100-01-50015	Workers Compensation Insurance	6,659.00	33,692.00	27,033.00	19.8%
100-01-50017	Retirement	8,287.84	32,016.05	23,728.21	25.9%
100-01-51020	Advertising	.00	200.00	200.00	0.0%
100-01-51030	Bank Charges	460.21	200.00	260.21-	230.1%
100-01-51041	Client Cost Expense	.00	.00	.00	0.0%
100-01-51060	Computer IT Support	.00	19,576.00	19,576.00	0.0%
100-01-51062	Computers - Software & Subscri	10,556.54	54,400.00	43,843.46	19.4%
100-01-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-01-51076	Depreciation Expense	.00	.00	.00	0.0%
100-01-51080	Dues & Memberships	235.00	3,000.00	2,765.00	7.8%
100-01-51092	Engineering - Reimbursable	.00	100.00	100.00	0.0%
100-01-51120	Shipping/Hauling Expense	.00	.00	.00	0.0%
100-01-51125	Interest Expense	.00	.00	.00	0.0%
100-01-51140	Legal Fees	4,480.00	12,000.00	7,520.00	37.3%
100-01-51145	Legal - Prosecuting Attorney	5,727.00	22,800.00	17,073.00	25.1%
100-01-51150	Liability Insurance	21,439.50	42,879.00	21,439.50	50.0%
100-01-51180	Office Equipment Rental/Repair	2,066.26	7,000.00	4,933.74	29.5%
100-01-52010	Office Supplies	950.71	6,500.00	5,549.29	14.6%
100-01-52020	Internet Expense	.00	.00	.00	0.0%
100-01-52040	Postage, Copies, Mailing	2,050.14	7,400.00	5,349.86	27.7%
100-01-52050	Professional Services	569.10	3,000.00	2,430.90	19.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
100-01-52060	Publishing	.00	200.00	200.00	0.0%
100-01-52085	Storage	210.00	800.00	590.00	26.3%
100-01-52090	Supplies	338.96	2,500.00	2,161.04	13.6%
100-01-52100	Telephone	5,867.33	26,160.00	20,292.67	22.4%
100-01-52120	Training & Meetings	.00	2,500.00	2,500.00	0.0%
100-01-52124	Travel Expense	.00	1,000.00	1,000.00	0.0%
100-01-56020	Service Contracts	14,000.00	15,200.00	1,200.00	92.1%
100-01-57000	Safety Equipment	58.19	40.00	18.19-	145.5%
100-01-58110	Computer/Software Purchase	.00	.00	.00	0.0%
100-01-66900	Reconciliation Adjustment	.00	.00	.00	0.0%
Total Admin:		170,528.95	630,120.33	459,591.38	27.1%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
CD and P&Z					
100-03-41805	Building Permits	14,072.60	70,000.00	55,927.40	20.1%
100-03-41806	Building Permit Plan Review Fe	9,479.07	45,500.00	36,020.93	20.8%
100-03-41809	Fence Permits	400.00	1,500.00	1,100.00	26.7%
100-03-41810	Manuf Home Install & Set down	.00	3,000.00	3,000.00	0.0%
100-03-41811	Roof Permit	.00	6,000.00	6,000.00	0.0%
100-03-41820	Sign Permits	100.00	1,000.00	900.00	10.0%
100-03-41900	Grants	25,000.00	.00	25,000.00-	0.0%
100-03-43000	Client Cost Reimbursement	.00	.00	.00	0.0%
100-03-43400	Planning & Zoning Applications	.00	15,000.00	15,000.00	0.0%
100-03-46100	DIF Community Development	1,379.97	.00	1,379.97-	0.0%
Total CD and P&Z:		50,431.64	142,000.00	91,568.36	35.5%
03 - CD and P&Z					
100-03-50001	Salaries & Wages	39,795.53	161,691.00	121,895.47	24.6%
100-03-50010	P/R Tax Expense	3,041.37	12,369.00	9,327.63	24.6%
100-03-50011	Insurance - Health	5,304.00	20,840.00	15,536.00	25.5%
100-03-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-03-50017	Retirement	4,656.63	19,338.00	14,681.37	24.1%
100-03-50020	P & Z Commission	336.00	3,605.00	3,269.00	9.3%
100-03-51020	Advertising	46.13	600.00	553.87	7.7%
100-03-51041	Client Cost Expense	434.00	.00	434.00-	0.0%
100-03-51060	Computer IT Support	.00	.00	.00	0.0%
100-03-51073	Contract Labor	.00	.00	.00	0.0%
100-03-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-03-51080	Dues & Memberships	665.00	1,200.00	535.00	55.4%
100-03-51090	Engineering Services	.00	5,000.00	5,000.00	0.0%
100-03-51140	Legal Fees	630.00	5,000.00	4,370.00	12.6%
100-03-51150	Liability Insurance	.00	.00	.00	0.0%
100-03-51650	Comprehensive Plan	567.21	5,000.00	4,432.79	11.3%
100-03-52010	Office Supplies	257.82	.00	257.82-	0.0%
100-03-52050	Professional Services	6,509.38	45,500.00	38,990.62	14.3%
100-03-52060	Publishing	.00	400.00	400.00	0.0%
100-03-52070	Signs	.00	.00	.00	0.0%
100-03-52100	Telephone	.00	.00	.00	0.0%
100-03-52120	Training & Meetings	.00	2,000.00	2,000.00	0.0%
100-03-52124	Travel Expense	1,283.50	1,000.00	283.50-	128.4%
100-03-52130	Uniforms	.00	1,000.00	1,000.00	0.0%
100-03-58110	Computer/Software Purchase	.00	3,000.00	3,000.00	0.0%
Total 03 - CD and P&Z:		63,526.57	292,543.00	229,016.43	21.7%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Fire					
100-05-40000	Carryover	.00	.00	.00	0.0%
100-05-41900	Grants	.00	10,000.00	10,000.00	0.0%
100-05-41920	Donations	.00	.00	.00	0.0%
100-05-41930	Fire Equip/Pay Reimbursement	.00	6,000.00	6,000.00	0.0%
100-05-41955	Fire Dept Fees & Permits	4,565.78	12,000.00	7,434.22	38.0%
100-05-45000	Misc Income	.00	.00	.00	0.0%
100-05-45100	Interest Earned	63.03	.00	63.03-	0.0%
100-05-46100	DIF Fire Services	2,330.32	.00	2,330.32-	0.0%
Total Fire:		6,959.13	28,000.00	21,040.87	24.9%
Fire					
100-05-50001	Salaries & Wages	17,070.72	73,360.00	56,289.28	23.3%
100-05-50010	P/R Tax Expense	1,305.81	2,918.00	1,612.19	44.8%
100-05-50011	Insurance - Health	.00	.00	.00	0.0%
100-05-50014	Insurance - Life	240.00	1,500.00	1,260.00	16.0%
100-05-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-05-50017	Retirement	1,309.49	5,332.00	4,022.51	24.6%
100-05-51060	Computer IT Support	.00	.00	.00	0.0%
100-05-51073	Contract Labor	.00	2,000.00	2,000.00	0.0%
100-05-51075	Contingency Expense	.00	.00	.00	0.0%
100-05-51080	Dues & Memberships	3,517.29	4,000.00	482.71	87.9%
100-05-51110	Fuel	339.06	4,000.00	3,660.94	8.5%
100-05-51125	Interest Expense	.00	8,600.00	8,600.00	0.0%
100-05-51140	Legal Fees	.00	200.00	200.00	0.0%
100-05-51150	Liability Insurance	.00	.00	.00	0.0%
100-05-51160	Repairs & Maintenance (Gen	.00	.00	.00	0.0%
100-05-51163	R & M - Equipment (non-auto)	2,965.05	5,000.00	2,034.95	59.3%
100-05-51167	R & M - Autos	1,213.69	6,000.00	4,786.31	20.2%
100-05-51177	Misc Expense	265.00	1,000.00	735.00	26.5%
100-05-52010	Office Supplies	.00	100.00	100.00	0.0%
100-05-52080	Small Tools & Equipment	641.87	2,000.00	1,358.13	32.1%
100-05-52090	Supplies	.00	1,000.00	1,000.00	0.0%
100-05-52100	Telephone	.00	.00	.00	0.0%
100-05-52120	Training & Meetings	.00	2,000.00	2,000.00	0.0%
100-05-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
100-05-52130	Uniforms & Clothing	498.72	1,000.00	501.28	49.9%
100-05-56030	Investigations	.00	150.00	150.00	0.0%
100-05-56045	Radio Fees	.00	.00	.00	0.0%
100-05-56047	RMS/CAD	.00	4,101.00	4,101.00	0.0%
100-05-57000	Safety Equipment	4,164.04	40,000.00	35,835.96	10.4%
100-05-58120	Construction & Improvement	.00	.00	.00	0.0%
100-05-58150	Auto/Equipment Lease (12+ mos)	.00	20,083.00	20,083.00	0.0%
Total Fire:		33,530.74	185,844.00	152,313.26	18.0%

Library					
100-07-40000	Carryover	.00	2,250.00	2,250.00	0.0%
100-07-41900	Grants	.00	10,000.00	10,000.00	0.0%
100-07-41920	Donations	1,400.00	1,500.00	100.00	93.3%
100-07-41930	Fundraising Events	.00	300.00	300.00	0.0%
100-07-46100	DIF Library	75.44	.00	75.44-	0.0%
Total Library:		1,475.44	14,050.00	12,574.56	10.5%
Library					
100-07-50001	Salaries & Wages	12,756.24	42,116.00	29,359.76	30.3%
100-07-50010	P/R Tax Expense	943.61	3,222.00	2,278.39	29.3%
100-07-50011	Insurance - Health	2,652.00	10,420.00	7,768.00	25.5%
100-07-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-07-50017	Retirement	1,628.59	5,037.00	3,408.41	32.3%
100-07-51020	Advertising	.00	200.00	200.00	0.0%
100-07-51060	Computer IT Support	.00	.00	.00	0.0%
100-07-51062	Computers - Software & Subscri	.00	2,500.00	2,500.00	0.0%
100-07-51075	Contingency Expense	.00	.00	.00	0.0%
100-07-51080	Dues & Memberships	.00	175.00	175.00	0.0%
100-07-51150	Liability Insurance	.00	.00	.00	0.0%
100-07-51177	Misc Expense	.00	200.00	200.00	0.0%
100-07-51180	Office Equipment Rental/Repair	.00	250.00	250.00	0.0%
100-07-52010	Office Supplies	.00	.00	.00	0.0%
100-07-52090	Supplies	.00	300.00	300.00	0.0%
100-07-52100	Telephone	.00	.00	.00	0.0%
100-07-52120	Training & Meetings	.00	100.00	100.00	0.0%
100-07-55000	Library New Books	389.66	1,800.00	1,410.34	21.6%
100-07-55010	Library Programs	492.19	2,000.00	1,507.81	24.6%
Total Library:		18,862.29	68,320.00	49,457.71	27.6%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Marshal					
100-08-40000	Carryover	.00	.00	.00	0.0%
100-08-41816	Inspection Fees	.00	500.00	500.00	0.0%
100-08-41900	Grants	.00	7,000.00	7,000.00	0.0%
100-08-41920	Donations	.00	1,000.00	1,000.00	0.0%
100-08-41960	City Code Violation Fee	.00	3,000.00	3,000.00	0.0%
100-08-41980	Court Fines	13,325.62	50,000.00	36,674.38	26.7%
100-08-45000	Misc Income	296.65	.00	296.65-	0.0%
100-08-45500	Training & Education	.00	5,000.00	5,000.00	0.0%
100-08-46100	DIF Marshal	24.65	.00	24.65-	0.0%
Total Marshal:		13,646.92	66,500.00	52,853.08	20.5%
Marshal					
100-08-50001	Salaries & Wages	108,138.87	413,693.00	305,554.13	26.1%
100-08-50002	Paid Time Off	.00	.00	.00	0.0%
100-08-50010	P/R Tax Expense	8,139.41	31,647.00	23,507.59	25.7%
100-08-50011	Insurance - Health	9,003.55	52,100.00	43,096.45	17.3%
100-08-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-08-50017	Retirement	15,117.80	57,834.00	42,716.20	26.1%
100-08-51022	Automobile Lease	.00	.00	.00	0.0%
100-08-51060	Computer IT Support	.00	.00	.00	0.0%
100-08-51062	Computers - Software & Subscri	.00	250.00	250.00	0.0%
100-08-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-08-51080	Dues & Memberships	750.00	1,000.00	250.00	75.0%
100-08-51110	Fuel	2,499.52	15,000.00	12,500.48	16.7%
100-08-51130	Equipment Rental	9,055.79	17,000.00	7,944.21	53.3%
100-08-51150	Liability Insurance	.00	.00	.00	0.0%
100-08-51167	R & M - Autos	1,139.85	7,000.00	5,860.15	16.3%
100-08-52010	Office Supplies	136.89	1,200.00	1,063.11	11.4%
100-08-52050	Professional Services	.00	.00	.00	0.0%
100-08-52090	Supplies	19.99	.00	19.99-	0.0%
100-08-52100	Telephone	.00	.00	.00	0.0%
100-08-52120	Training & Meetings	64.50	6,000.00	5,935.50	1.1%
100-08-52124	Travel Expense	.00	4,000.00	4,000.00	0.0%
100-08-52130	Uniforms & Clothing	184.22	3,000.00	2,815.78	6.1%
100-08-56010	911 Dispatch	.00	31,680.00	31,680.00	0.0%
100-08-56020	Service Contracts	.00	6,000.00	6,000.00	0.0%
100-08-56040	Medical/Lab Kits	31.00	200.00	169.00	15.5%
100-08-56045	Radio Fees	.00	2,640.00	2,640.00	0.0%
100-08-56047	RMS/CAD	.00	11,013.00	11,013.00	0.0%
100-08-56050	Specialized Equipment	88.90	5,000.00	4,911.10	1.8%
100-08-57000	Safety Equipment	216.90	1,500.00	1,283.10	14.5%
100-08-58110	Computer/Software Purchase	.00	3,000.00	3,000.00	0.0%
100-08-58150	Auto/Equipment Lease	20,309.85	20,310.00	.15	100.0%
100-08-66000	Payroll Expenses	.00	.00	.00	0.0%
Total Marshal:		174,897.04	696,067.00	521,169.96	25.1%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Mayor & City Council					
100-11-50001	Salaries & Wages	7,250.00	.00	7,250.00-	0.0%
100-11-50010	P/R Tax Expense	554.71	.00	554.71-	0.0%
100-11-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-11-50017	Retirement	687.70	.00	687.70-	0.0%
100-11-52100	Telephone	.00	.00	.00	0.0%
Total Mayor & City Council:		8,492.41	.00	8,492.41-	0.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
15 - City Assets					
100-15-40001	Carryover Funds	.00	22,000.00	22,000.00	0.0%
100-15-41000	State Highway Revenue - Regula	24,895.75	98,616.00	73,720.25	25.2%
100-15-41100	State Highway Revenue HB312	7,558.24	29,129.00	21,570.76	25.9%
100-15-41110	State Highway Revenue HB 362	.00	24,791.00	24,791.00	0.0%
100-15-41111	State Highway Revenue GF HB354	.00	60,611.00	60,611.00	0.0%
100-15-41115	LOT Tax Revenue	7,711.87	75,000.00	67,288.13	10.3%
100-15-41807	Encroachment Permit	375.00	1,500.00	1,125.00	25.0%
100-15-41810	Banner Permit	.00	.00	.00	0.0%
100-15-41898	Grants - Parks	85,000.00	85,000.00	.00	100.0%
100-15-41899	Grants - Bldgs & Grounds	.00	.00	.00	0.0%
100-15-41900	Grants - Streets	27,356.30	.00	27,356.30-	0.0%
100-15-41901	Park Rental Fee	.00	2,000.00	2,000.00	0.0%
100-15-41902	Park Rental Sports Field	.00	4,000.00	4,000.00	0.0%
100-15-41904	Park Add'l Serv. (trash/toilet	.00	.00	.00	0.0%
100-15-41905	Park Add'l Staff Time	.00	.00	.00	0.0%
100-15-41920	Donations	1,000.00	.00	1,000.00-	0.0%
100-15-41950	Permit - Other	.00	.00	.00	0.0%
100-15-45000	Misc Income	.00	.00	.00	0.0%
100-15-45100	Interest Earned	469.87	.00	469.87-	0.0%
100-15-46100	DIF Streets	984.15	.00	984.15-	0.0%
100-15-46101	DIF Bldgs & Grounds	1,224.87	.00	1,224.87-	0.0%
100-15-46102	DIF Parks	226.06	.00	226.06-	0.0%
Total 15 - City Assets:		156,802.11	402,647.00	245,844.89	38.9%

15 - City Assets					
100-15-50001	Salaries & Wages	51,013.57	205,920.00	154,906.43	24.8%
100-15-50002	Paid Time Off	.00	.00	.00	0.0%
100-15-50009	Premium Salary & Wages	.00	1,760.00	1,760.00	0.0%
100-15-50010	P/R Tax Expense	3,829.54	15,888.00	12,058.46	24.1%
100-15-50011	Insurance - Health	7,744.22	31,260.00	23,515.78	24.8%
100-15-50015	Workers Compensation Insurance	.00	.00	.00	0.0%
100-15-50017	Retirement	5,930.08	24,839.00	18,908.92	23.9%
100-15-51020	Advertising	.00	100.00	100.00	0.0%
100-15-51073	Contract Labor	989.48	30,000.00	29,010.52	3.3%
100-15-51075	Contingency Expense	.00	10,000.00	10,000.00	0.0%
100-15-51080	Dues & Memberships	.00	250.00	250.00	0.0%
100-15-51090	Engineering Services	11,881.41	.00	11,881.41-	0.0%
100-15-51110	Fuel	878.56	10,000.00	9,121.44	8.8%
100-15-51130	Equipment Rental	.00	100.00	100.00	0.0%
100-15-51140	Legal Fees	.00	400.00	400.00	0.0%
100-15-51150	Liability Insurance	.00	.00	.00	0.0%
100-15-51160	Repairs & Maintenance (General	.00	8,600.00	8,600.00	0.0%
100-15-51161	R & M - Bldgs & Grounds	4,739.91	.00	4,739.91-	0.0%
100-15-51162	R & M - Parks	.00	.00	.00	0.0%
100-15-51163	R & M - Equipment (non-auto)	1,617.76	10,000.00	8,382.24	16.2%
100-15-51164	R & M - Street Maintenance	3,573.03	5,000.00	1,426.97	71.5%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
100-15-51165	R & M - Tree Expense	93.55	2,000.00	1,906.45	4.7%
100-15-51166	R & M - Snow Removal	13,177.92	50,000.00	36,822.08	26.4%
100-15-51167	R & M - Autos	1,281.80	5,000.00	3,718.20	25.6%
100-15-51168	R & M - Street Lights	13.99	5,000.00	4,986.01	0.3%
100-15-51177	Misc Expense	23.57	400.00	376.43	5.9%
100-15-52010	Office Supplies	.00	250.00	250.00	0.0%
100-15-52050	Professional Services	.00	.00	.00	0.0%
100-15-52070	Signs	.00	3,500.00	3,500.00	0.0%
100-15-52080	Small Tools & Equipment	202.45	2,500.00	2,297.55	8.1%
100-15-52090	Supplies	935.35	7,500.00	6,564.65	12.5%
100-15-52100	Telephone	.00	.00	.00	0.0%
100-15-52120	Training & Meetings	125.00-	2,000.00	2,125.00	-6.3%
100-15-52124	Travel Expense	.00	600.00	600.00	0.0%
100-15-52130	Uniforms & Clothing	248.57	1,500.00	1,251.43	16.6%
100-15-52140	Utilities - Gas	451.63	5,000.00	4,548.37	9.0%
100-15-52143	Utilities - Power	2,236.14	8,400.00	6,163.86	26.6%
100-15-52145	Utilities - Street Lights	4,195.72	22,000.00	17,804.28	19.1%
100-15-52146	Utilities - Trash/Toilet/Recyc	3,133.06	6,300.00	3,166.94	49.7%
100-15-56045	Radio Fees	60.00	240.00	180.00	25.0%
100-15-57000	Safety Equipment	272.80	500.00	227.20	54.6%
100-15-58110	Computer Purchase	.00	3,000.00	3,000.00	0.0%
100-15-58120	Construction & Improvement	172.12	107,000.00	106,827.88	0.2%
100-15-58150	Auto/Equipment Lease (12+ mos)	29,819.15	40,490.00	10,670.85	73.6%
100-15-58160	Auto or Equipment Purchase	16,570.00	10,000.00	6,570.00-	165.7%
100-15-58190	Real Property Lease	375.00	1,625.00	1,250.00	23.1%
100-15-58250	Street Construction	.00	.00	.00	0.0%
Total 15 - City Assets:		165,335.38	638,922.00	473,586.62	25.9%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Capital Improvement					
100-40-45100	Interest Earned	2,028.61	.00	2,028.61-	0.0%
Total Capital Improvement:		2,028.61	.00	2,028.61-	0.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Client Security Investment					
100-50-45100	Interest Earned	598.58	.00	598.58-	0.0%
Total Client Security Investment:		598.58	.00	598.58-	0.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
General Fund Revenue Total:		401,388.31	2,511,815.00	2,110,426.69	16.0%
General Fund Expenditure Total:		635,173.38	2,511,816.33	1,876,642.95	25.3%
Total General Fund:		233,785.07-	1.33-	233,783.74	17577824.8%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Water Fund					
Water Revenue					
200-20-40000	Carryover	.00	152,719.00	152,719.00	0.0%
200-20-41800	Administrative Fees	.00	375.00	375.00	0.0%
200-20-41815	Application Fees	50.00	125.00	75.00	40.0%
200-20-41816	Connect/Inspect Fee	.00	.00	.00	0.0%
200-20-41900	Grants	.00	.00	.00	0.0%
200-20-41910	IDEQ - Water Grant/Bond DW2409	.00	3,200,000.00	3,200,000.00	0.0%
200-20-41911	IDEQ - WFP 270-2023-21	.00	.00	.00	0.0%
200-20-41950	Permit - Other	.00	500.00	500.00	0.0%
200-20-42001	Water User Fees	123,067.00	480,000.00	356,933.00	25.6%
200-20-42002	Water Meter Vault Fees	1,000.00	5,000.00	4,000.00	20.0%
200-20-42004	Water Cap Fee	8,250.00	15,000.00	6,750.00	55.0%
200-20-42005	Late Fees	140.00	.00	140.00-	0.0%
200-20-42006	Water On or Off	280.00	2,000.00	1,720.00	14.0%
200-20-43000	Client Cost Reimbursement	2,380.80	.00	2,380.80-	0.0%
200-20-45000	Misc Income	.00	.00	.00	0.0%
200-20-45010	AFFF Litigation Settlement	15,810.30	.00	15,810.30-	0.0%
200-20-45100	Interest Earned	9,963.27	.00	9,963.27-	0.0%
Total Water Revenue:		160,941.37	3,855,719.00	3,694,777.63	4.2%

Water Expenditures

200-20-50001	Salaries & Wages	19,895.15	75,119.00	55,223.85	26.5%
200-20-50010	P/R Tax Expense	1,487.88	5,747.00	4,259.12	25.9%
200-20-50011	Insurance - Health	1,826.33	12,600.00	10,773.67	14.5%
200-20-50015	Workers Compensation Insurance	686.00	2,702.00	2,016.00	25.4%
200-20-50017	Retirement	2,360.34	8,984.00	6,623.66	26.3%
200-20-51010	Admin Fees	.00	122,644.00	122,644.00	0.0%
200-20-51020	Advertising	.00	200.00	200.00	0.0%
200-20-51030	Bank Charges	.00	.00	.00	0.0%
200-20-51041	Client Cost Expense	.00	.00	.00	0.0%
200-20-51060	Computer IT Support	.00	1,920.00	1,920.00	0.0%
200-20-51062	Computers - Software & Subs	354.95	6,000.00	5,645.05	5.9%
200-20-51070	Conjunctive Management	5,937.25	53,000.00	47,062.75	11.2%
200-20-51073	Contract Labor	12,235.00	85,000.00	72,765.00	14.4%
200-20-51075	Contingency Expense	.00	25,000.00	25,000.00	0.0%
200-20-51076	Depreciation Expense	.00	.00	.00	0.0%
200-20-51080	Dues & Memberships	100.00	1,000.00	900.00	10.0%
200-20-51090	Engineering Services	.00	.00	.00	0.0%
200-20-51110	Fuel	921.46	10,000.00	9,078.54	9.2%
200-20-51122	IDWR Water Fees	.00	4,000.00	4,000.00	0.0%
200-20-51125	Interest Expense	.00	.00	.00	0.0%
200-20-51130	Equipment Rental	.00	.00	.00	0.0%
200-20-51140	Legal Fees	64.00	3,000.00	2,936.00	2.1%
200-20-51150	Liability Insurance	6,956.50	13,913.00	6,956.50	50.0%
200-20-51155	Merchant Fees	.00	.00	.00	0.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
200-20-51160	Repairs & Maintenance (Gen	11,429.03	40,000.00	28,570.97	28.6%
200-20-51163	R & M - Equipment (non-auto)	.00	5,000.00	5,000.00	0.0%
200-20-51167	R & M - Autos	269.83	2,500.00	2,230.17	10.8%
200-20-51177	Misc Expense	.00	.00	.00	0.0%
200-20-52010	Office Supplies	.00	500.00	500.00	0.0%
200-20-52040	Postage, Copies, Mailing	.00	250.00	250.00	0.0%
200-20-52050	Professional Services	.00	4,500.00	4,500.00	0.0%
200-20-52070	Signs	.00	250.00	250.00	0.0%
200-20-52080	Small Tools & Equipment	282.11	2,500.00	2,217.89	11.3%
200-20-52090	Supplies	464.62	10,000.00	9,535.38	4.6%
200-20-52100	Telephone	.00	1,215.00	1,215.00	0.0%
200-20-52110	Test Samples - Water & Sewer	589.00	10,000.00	9,411.00	5.9%
200-20-52120	Training & Meetings	125.00-	2,500.00	2,625.00	-5.0%
200-20-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
200-20-52130	Uniforms	.00	1,500.00	1,500.00	0.0%
200-20-52135	Water District Fees	.00	1,100.00	1,100.00	0.0%
200-20-52140	Utilities - Gas	32.21	250.00	217.79	12.9%
200-20-52143	Utilities - Power	6,059.24	25,000.00	18,940.76	24.2%
200-20-52146	Utilities - Trash/Toilet/Recyc	.00	.00	.00	0.0%
200-20-56045	Radio Fees	60.00	250.00	190.00	24.0%
200-20-57000	Safety Equipment	.00	1,000.00	1,000.00	0.0%
200-20-57500	Scada Maintenance & Repairs	.00	5,000.00	5,000.00	0.0%
200-20-58110	Computer/Software PURCHASE	483.50	.00	483.50-	0.0%
200-20-58120	Construction & Improvement	.00	37,935.00	37,935.00	0.0%
200-20-58125	Water Improvements IDEQ	111,472.94	3,200,000.00	3,088,527.06	3.5%
200-20-58150	Auto/Equipment Lease (12+ mos)	29,819.18	40,940.00	11,120.82	72.8%
200-20-58160	Auto or Equipment Purchase	.00	20,000.00	20,000.00	0.0%
200-20-58250	Street Construction	.00	5,000.00	5,000.00	0.0%
200-20-58260	Water Meter or Vault Expense	415.52	6,200.00	5,784.48	6.7%
200-20-70000	Depreciation Expense	.00	.00	.00	0.0%
Total Water Expenditures:		214,077.04	3,855,719.00	3,641,641.96	5.6%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Water Fund Revenue Total:		160,941.37	3,855,719.00	3,694,777.63	4.2%
Water Fund Expenditure Total:		214,077.04	3,855,719.00	3,641,641.96	5.6%
Total Water Fund:		53,135.67-	.00	53,135.67	0.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
Wastewater Fund					
WW Revenue					
300-30-40000	Carryover	.00	26,931.00	26,931.00	0.0%
300-30-41800	Administrative Fees	.00	300.00	300.00	0.0%
300-30-41815	Application Fees	50.00	200.00	150.00	25.0%
300-30-41816	Inspection Fees	.00	.00	.00	0.0%
300-30-41900	Grants	.00	.00	.00	0.0%
300-30-42001	Sewer User Fees	206,678.23	819,600.00	612,921.77	25.2%
300-30-42002	Bond Debt Fee	102,601.65	410,400.00	307,798.35	25.0%
300-30-42004	Sewer Cap Fee	13,200.00	20,000.00	6,800.00	66.0%
300-30-45000	Misc Income	.00	.00	.00	0.0%
300-30-45100	Interest Earned	12,892.96	.00	12,892.96-	0.0%
300-30-46000	Insurance Claim Reimbursement	.00	.00	.00	0.0%
300-30-47000	Gain/Loss on Pension Activity	.00	.00	.00	0.0%
Total WW Revenue:		335,422.84	1,277,431.00	942,008.16	26.3%
WW Expenditures					
300-30-50001	Salaries & Wages	16,072.63	75,119.00	59,046.37	21.4%
300-30-50010	P/R Tax Expense	1,204.05	5,747.00	4,542.95	21.0%
300-30-50011	Insurance - Health	1,848.97	12,600.00	10,751.03	14.7%
300-30-50015	Workers Compensation Insurance	702.00	2,707.00	2,005.00	25.9%
300-30-50017	Retirement	1,919.57	8,984.00	7,064.43	21.4%
300-30-51010	Admin Fees	.00	139,532.00	139,532.00	0.0%
300-30-51020	Advertising	.00	200.00	200.00	0.0%
300-30-51030	Bank Charges	25.00	250.00	225.00	10.0%
300-30-51060	Computer IT Support	.00	4,000.00	4,000.00	0.0%
300-30-51062	Computers - Software & Subs	986.00	10,500.00	9,514.00	9.4%
300-30-51073	Contract Labor	45,645.00	100,000.00	54,355.00	45.6%
300-30-51075	Contingency Expense	.00	50,000.00	50,000.00	0.0%
300-30-51076	Depreciation Expense	.00	.00	.00	0.0%
300-30-51080	Dues & Memberships	100.00	500.00	400.00	20.0%
300-30-51090	Engineering Services	5,255.25	20,000.00	14,744.75	26.3%
300-30-51110	Fuel	1,538.15	10,000.00	8,461.85	15.4%
300-30-51125	Interest Expense	.00	.00	.00	0.0%
300-30-51130	Equipment Rental	.00	.00	.00	0.0%
300-30-51140	Legal Fees	.00	2,000.00	2,000.00	0.0%
300-30-51150	Liability Insurance	11,813.00	23,642.00	11,829.00	50.0%
300-30-51155	Merchant Fees	.00	.00	.00	0.0%
300-30-51160	Repairs & Maintenance (Gen	72,681.85	70,000.00	2,681.85-	103.8%
300-30-51163	R & M - Equipment (non-auto)	1,069.37	10,000.00	8,930.63	10.7%
300-30-51167	R & M - Autos	229.80	15,000.00	14,770.20	1.5%
300-30-51177	Misc Expense	.00	.00	.00	0.0%
300-30-52010	Office Supplies	.00	.00	.00	0.0%
300-30-52020	Internet Expense	.00	2,500.00	2,500.00	0.0%
300-30-52050	Professional Services	.00	4,000.00	4,000.00	0.0%
300-30-52070	Signs	.00	300.00	300.00	0.0%

Account Number	Title	2025-25 YTD Actual	2025-26 Current year Budget	2025-25 Remaining Budget	2025-25 Budget Earned/Used
300-30-52080	Small Tools & Equipment	.00	3,000.00	3,000.00	0.0%
300-30-52090	Supplies	42,519.47	45,000.00	2,480.53	94.5%
300-30-52100	Telephone	.00	700.00	700.00	0.0%
300-30-52110	Test Samples - Water & Sewer	9,098.60	10,000.00	901.40	91.0%
300-30-52120	Training & Meetings	225.00	10,000.00	9,775.00	2.3%
300-30-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
300-30-52130	Uniforms/Clothing	.00	1,500.00	1,500.00	0.0%
300-30-52140	Utilities - Gas	102.91	1,000.00	897.09	10.3%
300-30-52143	Utilities - Power	5,431.24	55,000.00	49,568.76	9.9%
300-30-52146	Utilities - Trash/Toilet/Recyc	94.61	750.00	655.39	12.6%
300-30-56045	Radio Fees	60.00	250.00	190.00	24.0%
300-30-57000	Safety Equipment	.00	3,000.00	3,000.00	0.0%
300-30-57500	Scada Maint & Repair	350.00	21,900.00	21,550.00	1.6%
300-30-58110	Computer/Software PURCHASE	483.50	.00	483.50-	0.0%
300-30-58120	Construction & Improvement	32,988.35	85,000.00	52,011.65	38.8%
300-30-58150	Auto/Equipment Lease (12+ mos)	29,819.19	40,850.00	11,030.81	73.0%
300-30-58160	Auto or Equipment Purchase	.00	20,000.00	20,000.00	0.0%
300-30-58170	IDEQ Loan	205,200.00	410,400.00	205,200.00	50.0%
300-30-58210	Plant Upgrades	.00	.00	.00	0.0%
Total WW Expenditures:		487,463.51	1,277,431.00	789,967.49	38.2%
Wastewater Fund Revenue Total:		335,422.84	1,277,431.00	942,008.16	26.3%
Wastewater Fund Expenditure Total:		487,463.51	1,277,431.00	789,967.49	38.2%
Total Wastewater Fund:		152,040.67-	.00	152,040.67	0.0%
Grand Revenue Total:		897,752.52	7,644,965.00	6,747,212.48	11.7%
Grand Expenditure Total:		1,336,713.93	7,644,966.33	6,308,252.40	17.5%
Grand Totals:		438,961.41-	1.33-	438,960.08	33004617.3%

BURA Underutilized ROW Master Plan Common Council Presentation

March 23, 2026



TEAM PROFILES

TEAM ROLES + PERSONNEL

BURA
Brian Parker
 Community Development Director

GGLO

URBAN DESIGN + LANDSCAPE ARCHITECTURE

Mark Sindell
 PLA, ASLA, LEED AP Legacy
 Principal-in-Charge, Landscape Architect

Josiah Brown AIA
 Project Manager, Architect + Urban Designer

GGLO

ARCHITECTURE, URBAN DESIGN, LANDSCAPE ARCHITECTURE + INTERIORS

Founded in 1986, GGLO is an award-winning design firm creating distinct places where communities thrive. We are a 40+ person firm from various practice backgrounds working together to provide research, planning, urban design, architecture, landscape architecture, and interior design with an established reputation throughout the West.

Since our founding, GGLO has been a leader in the mixed use, affordable, workforce, and market-rate housing sectors. Past and current projects in planning and implementation include developments throughout the Mountain West. GGLO is experienced working with urban renewal agencies to lead public projects with significant community engagement. Recent successful master planning projects have been completed for the cities of Haley, Twin Falls, Ketchum, Sandpoint, Lewiston, Coeur d'Alene, and Missoula. We thrive on community-driven projects and the rewards of bringing a shared vision to life.

AGNEW * ::BECK

PUBLIC OUTREACH + ENGAGEMENT

Agnew::Beck is an award-winning, cross-disciplinary consulting firm recognized for their skills in analysis, policy development, planning, public engagement, and project implementation. Their team thrives on working in partnership with clients and their communities to find solutions to complex issues. In 2022, they celebrated 20 years of working to gather insights, approach problems creatively, build consensus, forge ways forward, and help communities respond to change and opportunity. From their offices in Idaho, Alaska, California, and Nevada, they are engaged throughout the Mountain West on projects that advance a vision of "thriving, equitable communities."



PLANNING + ENGINEERING

Great West Engineering, Inc. specializes in planning, engineering, and scientific solutions for public entities in Idaho, Montana, and Washington. For over four decades, Great West has helped our communities and clients succeed. Our diversity of capabilities and depth of professional experience has allowed us to help our clients find solutions to challenges affecting their communities.

Since our establishment in 1984, Great West has been a leader in the State of Montana in engineering and planning services. Over the years, our firm has expanded our team, footprint, and planning practices as we specialize in civil infrastructure design as well as current and long-range land use and transportation planning. Our team embodies the firm's purpose of providing a better quality of life by improving the world in which we work and live. As such, Great West takes great pride in working in our local communities to plan and provide solutions to achieve a desired future.

* Disadvantaged Business Enterprise

AGNEW::BECK

PUBLIC ENGAGEMENT
Ellen Campfield Nelson AICP
 Public Engagement + Visioning Lead
Aaron Mondada MA
 Public Engagement + Survey Specialist

GREAT WEST

ENGINEERING
Addison Coffelt
 Transportation Planner
Andrew Kimmel PE
 Civil Engineer
Kristina Gillespie-Jaques
 Funding Specialist

Mark Sindell PLA, ASLA, LEED AP Legacy

PRINCIPAL-IN-CHARGE, LANDSCAPE ARCHITECT

Mark is a Bellevue resident and brings over 30 years of industry experience leading public master planning projects throughout the West. Mark is a gifted communicator experienced in representing projects in public forums. He will lead the project as Principal-in-Charge.

Josiah Brown AIA, NCARB

PROJECT MANAGER, ARCHITECT + URBAN DESIGNER

Josiah is an urban designer with broad experience working in communities in the Wood River Valley. He will manage the project and contribute his experience developing and visualizing compelling community-driven plans.

Ellen Campfield Nelson AICP

PUBLIC ENGAGEMENT + VISIONING LEAD

Ellen is a certified planner and a formerly trained public engagement specialist with experience working in the Wood River Valley. She will develop and implement an effective Public and Stakeholder Engagement Plan, lead outreach efforts, and work closely with project partners.

Aaron Mondada MA

PUBLIC ENGAGEMENT + SURVEY SPECIALIST

Aaron is an experienced planner, stakeholder engagement specialist, and data analyst. Aaron will serve the project with survey design and public engagement support.

Addison Coffelt

TRANSPORTATION PLANNER

Addison is a planner with diverse project experience with an emphasis on land use and transportation planning. Addison will serve the project with utility and entitlement coordination.

Andrew Kimmel PE

CIVIL ENGINEER

Andrew is a seasoned engineer that specializes in infrastructure projects for rural communities and has experience working with the City of Bellevue. He will provide insight and civil engineering services to support the project.

Kristina Gillespie-Jaques

FUNDING SPECIALIST

Kristina has secured more than \$324 million in grants and loans for communities across the West, including Bellevue. She will work to find funding sources to help implement this project.

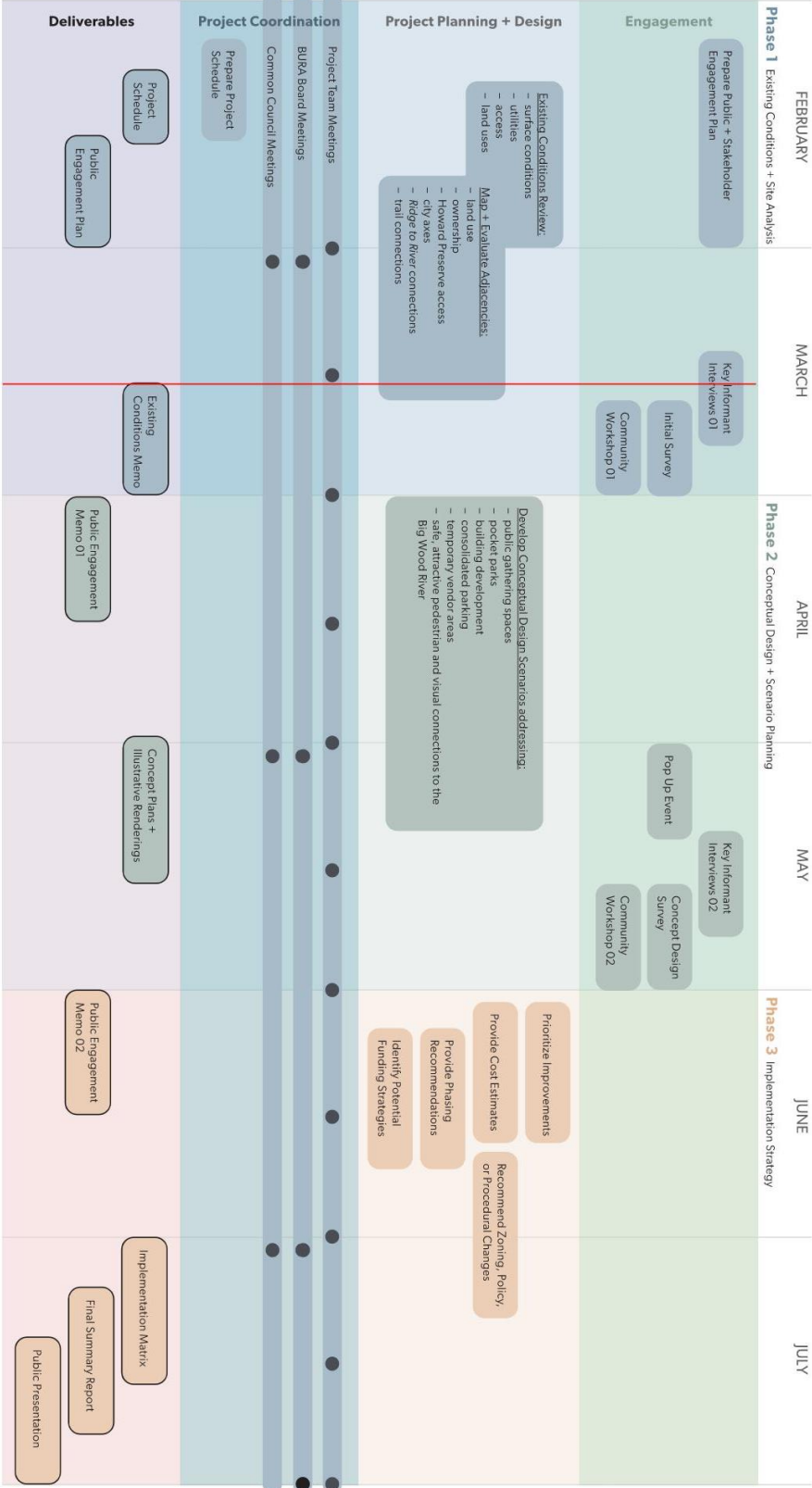
STUDY AREA

BURA Rights-of-Way Project Area



Work Plan + Proposed Schedule

2026



WRLT & Friends of Howard Preserve

- Tighten up snow operations if possible
- Some restoration/clean-up of the degraded slope should be prioritized
- Alley and Elm Street Entry improvements would be welcome, and are needed
- South entry to the Preserve at Chestnut is possible, but consider the added maintenance and impact of dogs
- Could partner on a restoration project/effort

Casey McGehee, City Assets Manager

- Street ends need to be left open with a durable surface during winter for snow plowing and storage
- If a south entry to Howard Preserve is considered, avoid the snow storage area either side of Chestnut
- Between street ends can be improved without impacting operations
- If paving the 'alley', consider speed control as the 'alley' is used as a bypass during morning commuter traffic
- Enforcement of regulations for parking/vehicle storage in public right-of-way is needed to maintain access

Emerging Priorities

- Restore and improve 'alley' as a functional and attractive interface between Downtown and the Preserve
- Clean up slope transition between the 'alley' and Howard Preserve
- Enhance Howard Preserve entry at Elm Street
- Activate Oak Street End for seasonal community use and to support restaurants
- Develop a plan for adjacent underutilized sites, considering short term and long term redevelopment opportunities (coordinated with comprehensive plan and zoning update discussions).
- Targeting a potential April 14th Public Workshop

PROJECT UNDERSTANDING
+ DESIGN PHILOSOPHY

Bellevue is a small, community-focused mountain town with immediate access to the Big Wood River, ridge trails, and a down-to-earth main street with emerging dining options. A diamond in the rough, Bellevue is at a crossroads – treating water but ripe for public investment, as other towns up valley have been working on upgrades to their infrastructure and amenities.

Embedded in the Bellevue Community, we understand the unique qualities of this south gateway to the Wood River Valley – low key, uncrowded with river and canyon trails to ourselves and mostly our long-time neighbors in our small downtown restaurants. We all come out for events at Memorial Park and cherish our dog walks down our neighborhood streets.

One of our greatest assets is Howard Preserve, which sits at the interface between the western edge of our downtown and the Big Wood River. Like most towns, this interface is underleveraged, and currently is dominated by an unimproved alley, RV and car storage, a degraded slope, and limited access.

This project represents an opportunity for the Bellevue Community to embrace its historic downtown core and surrounding riverfront, and to serve as a catalyst for bringing care and identity to the things we love most about our town. Bellevue is unique, as each town in the Wood River Valley has its own nuance and distinction. To that end, this process and its outcomes hinge on the following strategies:

DELIVER MAXIMUM IMPACT FOR THE BUDGET

This project represents a significant step forward in Bellevue's attention to and investment in downtown's health and vibrancy. Resources are limited and need to be allocated responsibly. The planning effort should focus on maximizing impact within the available budget, with both short- and long-term results. If approached correctly, physical improvements should be targeted and deliver immediate value to the community for the investment. Each conceptual option should balance community needs with cost-benefit and implementation.



BE AUTHENTIC BELLEVUE

Each of our cities in the Wood River Valley is distinctly unique, culturally and environmentally – it's what makes the Valley diverse in experience and interests. Each is also dealing with the consequences of rapid growth, including loss of identity and nostalgia for the good old days. The vision, conceptual and implementation plans should represent a clear and demonstrable deepening of Bellevue's identity and culture for the community through placemaking. We will ask the following as we test and vet each iteration with the community: What of Bellevue's best community attributes does this bring forward? What makes this authentically and uniquely an advancement of Bellevue's culture? How does the community define success?



ENHANCE CONNECTIVITY TO HOWARD PRESERVE

Howard Preserve is a beloved amenity for the Bellevue community, providing nearby access to the Big Wood River, trails, dog walking, fly fishing, and nature viewing. Access points are limited, and in the form of degraded slopes, invasive weeds and unpaved gravel lots. Understated is time, but the current state of these access points conveys a lack of care and attention. The primary access points at Elm Street and past the Bellevue Maintenance Shop could be studied for modest enhancements, including consistent signage and wayfinding, native plant restoration, and ADA access. Unimproved, eroded access points such as the "trail" cutting down the slope further down the alley could be studied as additional, improved access or removed and restored.



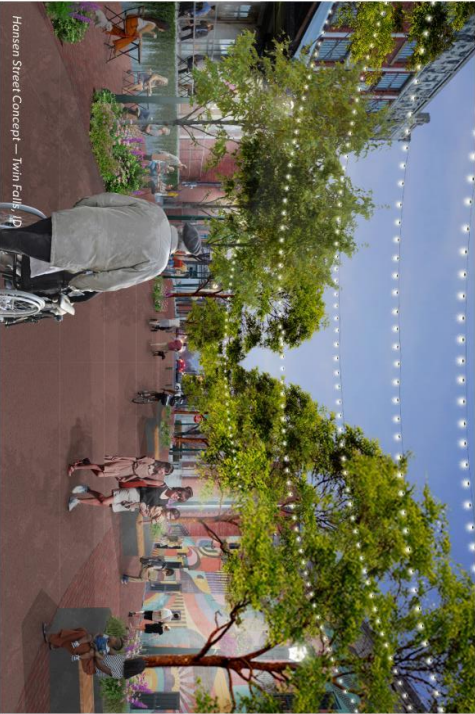
RECLAIM THE ALLEY AND HOWARD PRESERVE EDGE

The alley and slope transition from downtown to Howard Preserve is currently occupied by recreational vehicle storage, old pallets, cmu blocks, invasive weeds and downed tree limbs. Accessed year-round and viewed from both downtown and the preserve's trails, this interface has the potential to be a beautiful, natural transition from downtown to the river. Slope stabilization, habitat restoration, and taking back the alley for public use should be considered in concert with functional uses of snow storage and emergency access. Opportunities include repaving, planting signage, wayfinding, and long-term vehicular storage enforcement.



RECOMMEND SAFETY, UTILITY + STREET CROSSING IMPROVEMENTS

Bellevue's small size and proximity mean our neighborhoods, trails, river, and downtown are all a quick walk, bike ride, or drive away, yet HWY 75 represents a significant barrier east and west of the river. Existing safety enhancements (curb bulbs, pedestrian crossings) are a good start, but further improvements to HWY 75 crossings should be studied, particularly during winter evenings, when visibility is poorest. Enhanced street lighting, while mindful of dark-sky protection, could be an impactful first step. Likely, some street-and-underside will come out of the plans – this offers an opportunity to future-proof infrastructure with coordinated upgrades and/or the placement of conduit and sleeving for future expansion.



Howard Street Concept – Twin Falls, ID



BE STRATEGIC: PRIORITIZE WITH PHASED IMPLEMENTATION

Recommendations will likely need to span the life of the Urban Renewal District for funding and implementation, responding to current and future uses. The plan will identify early phases for immediate community benefit – potentially 1-3 current highest use street ends, and Howard Preserve Interchange (Elm and Oak Streets, maybe Birch Street), and later phases for catalytic development – underutilized areas ripe for eventual redevelopment and public-private partnerships Cedar, Pine, Poplar, Walnut and Chestnut Streets). Ash and Beech Streets pose their own challenges, but the planned HWY 75 expansion and potential filling of the ‘hole’ may change the way we think of those street ends. Interviews with adjacent landowners to understand future plans will influence the phasing strategy and may lead to recommendations for BIRLA strategic land acquisition/ purchase for targeted sites that may come to market.



the redevelopment potential of adjacent sites, and coordinate opportunities with larger, ongoing planning and zoning studies by the City of Bellevue.

IMPLEMENT A STRATEGIC FUNDING PLAN

Our team comprises funding specialists who will develop a comprehensive, strategic funding plan to advance the identified improvements to the underutilized rights-of-way in the City of Bellevue. This plan will identify and evaluate the most feasible public and private funding sources, outline eligibility and application requirements, and prioritize funding strategies aligned with project scope, scale, and timing. Our team has the expertise to provide a step-by-step roadmap, covering near-term opportunities, long-term funding pathways, and coordination needs, to position the city for successful implementation and sustained investment in these community enhancements.



CREATE A CATALYST FOR DOWNTOWN IMPROVEMENTS AND ECONOMIC DEVELOPMENT

Many of the street ends are bordered by undeveloped property within the Urban Renewal District, ripe for redevelopment. Street end concepts should be strategic, enhancing redevelopment opportunities and creating the type of redevelopment desired by the city, BIRLA and the community. The plan should be coordinated with and leverage other downtown economic development projects to the greatest extent feasible. Our experienced team of architects and urban designers will study

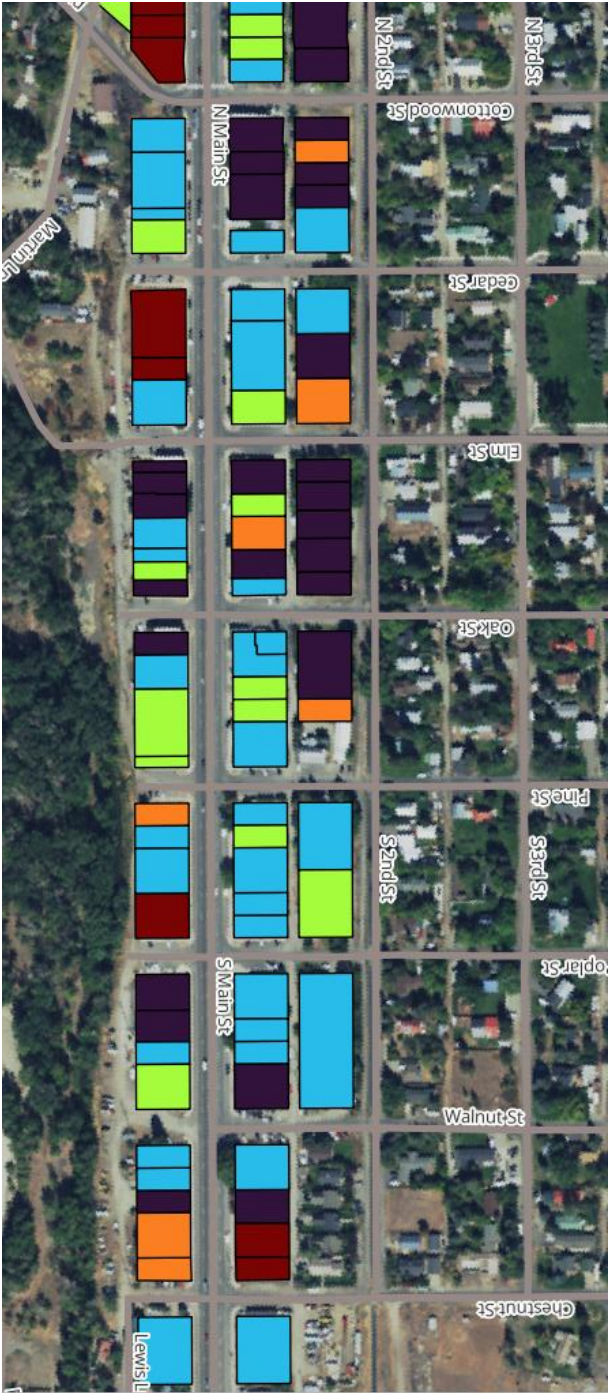


Indian Creek Plaza — Colwell, ID

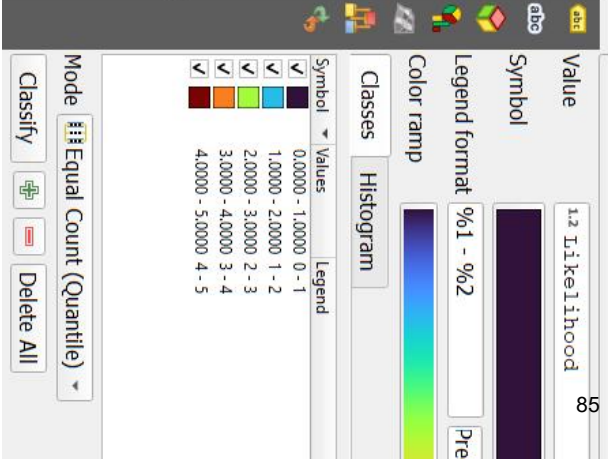


Farmington Park and Surrounding ROW Design — Sandpoint, ID

SHORT-TERM AND LONG-TERM PLANNING



Probability of future parcel development over time



BURA Underutilized ROW Master Plan Common Council Presentation

March 23, 2026





Memorandum

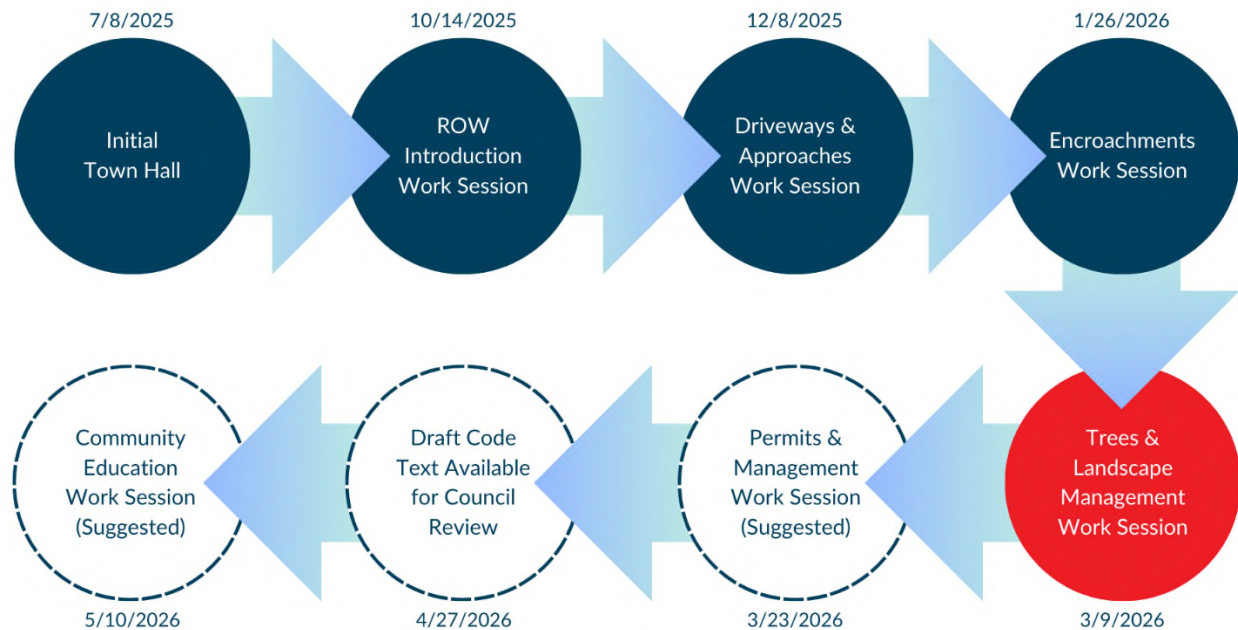
To: Bellevue Common Council

From: Brian Parker, Community Development Director
Carter Bullock, Planner

Re: Right-of-Way Management – Trees and Landscaping

Date: 3/23/2026

Context – ROW Management Timeline



Definitions

Ornamental Feature: A nonpermanent, decorative, or garden-related object or structure located in the right-of-way. This could be a bench, archway, sculpture, decoration, historic artifact, garden box, “little free library,” or similar.

Pedestrian Approach: An approach within the right-of-way designed for pedestrians to access a particular private property.

Swale: Sometimes referred to as a “rain garden,” or “bioswale,” a swale is a low, permeable, unpaved area which serves as an alternative or complement to a traditional stormwater system. Swales may be filled with rocks, plantings, grasses, and trees. They are designed to store water, slow it, and allow it to percolate into the ground.

Trees and Landscaping

Current Code & Policy

Definitions

Community Tree (7-4-2): The sum of all trees and shrubs within the City.

Public Tree (7-4-2): Any tree on public property.

Street Tree (7-4-2): Any tree, shrub, or other woody vegetation within a public street.

Allowable Encroachments

9-2-2 limits the permissible uses of public right-of way to street construction and repair, public pathways, public utilities, public improvements, and approaches for private streets and driveways, and establishes permit application requirements.

Note: Trees, shrubs, other plantings, decorative features, and pedestrian-only approaches to private properties are not allowable.

Street Tree, Curb, Gutter, Sidewalk Requirements

10-14-6 requires curbs, gutters, sidewalks, and street trees within the B, LB/R, LI, and LI/B zones to be installed with new development.

10-17-4(A)(3)(f) street trees must be a minimum of 3” caliper and planted at spacing not less than one tree for every 35’ of public street right-of-way for new development requiring Design Review. Street trees must receive encroachment permits.

Tree and Shrub Care

7-4-1 Dedicates the Bellevue Park and Tree Committee to preserve trees within Bellevue. The City is given the responsibility to “Protect trees planted and growing within public streets, rights-of-way, parks and other property owned or controlled by the City.”

7-4-4 Describes the right of the City to plant, maintain, and remove any shrub within public rights-of-way and public property.

Tree Planting Guidelines

In 2006, the Bellevue Tree Committee adopted a recommendations document to inform tree planting within the community, with a particular focus on street trees. Based on research conducted

to date, these recommendations were never strictly adopted, referenced, or applied. The planting advice found inside is potentially dubious and outdated.

Revegetation

Bellevue's 1997 Street Standards (Ordinance 97-06) require that applicants submit a revegetation plan and revegetate disturbed areas after completion of right-of-way encroachment and improvement work.

Existing Conditions

As seen in the aerial photo on the following page, street trees and vegetation are inconsistently located throughout Bellevue's rights-of-way. These encroachments have not been required, permitted, or regulated in any standardized way in most of Bellevue. Consequently, Bellevue's rights-of-way exhibit a wide range of landscaping types and styles.

Mature rows of trees line some of Bellevue's earlier-developed streets (2nd, Oak, etc.). On sections of these streets, the right-of-way is framed by the regularly spaced trunks of these large trees. Their canopies provide consistent shade. Typically, these rights-of-way areas feature limited or simple landscaping underneath these large trees.

In other sections of Bellevue, trees are planted (or simply allowed to grow) in a laissez-faire manner. These areas reflect a different aesthetic. Such areas provide shade, beautification, visual screening, and more biodiverse and resilient habitat. However, trees in these areas may be planted without regard for how they may impact utilities, safety, or future planning.

Some portions of Bellevue rights-of-way have plantings and landscaping but limited or no trees. Others lack trees and landscaping altogether. In these areas, especially when mature trees are not planted alongside the street on public property, the right-of-way can be left wanting. These areas may see elevated summer heat (which impacts people, animals, and public infrastructure), a lack of visual screening and beautification, and usage of the right-of-way primarily for vehicle storage.

An Illustrative Bellevue Right-of-Way



Considerations

Shade: Negative and Positive Impacts

Trees, especially those located on the south/west faces of blocks, provide shade throughout the year. During winter, shade from trees (especially conifers) may cause snow and ice in the right-of-way to melt more slowly and remain throughout the winter. Conversely, during summer, shade trees can substantially reduce temperature and mitigate heat, which is especially important on the road surface. Smaller brush and landscaping may have the same effects on a much lower scale.

Safety

When trees are present in the right-of-way, they provide a form of visual narrowing which can improve safety. According to a 2019 study, consistent and widespread street trees increase reported perceptions of neighborhood safety. Moreover, streets with street trees are consistently shown to be safer than streets without. This is because visual narrowing can calm traffic and lead to safer driving behavior.

Conversely, trees and vegetation which protrude into streets can limit useability and cause safety issues. The City should balance the safety benefits of visual narrowing with the need to keep streets clear for safe movement.

Vision Triangle

Bellevue currently sees trees and brush within the vision triangle of intersections, which reduces visibility for all road users. Large, bushy trees and thick landscaping between three and eight feet high are the most detrimental. As discussed in a previous right-of-way work session, properly regulating the vision triangle with streamlined code language should reduce these issues.

Public Utilities

Street trees must be planted with sensitivity to ensure that their roots and crowns do not interfere with public utilities. Procedures for permitting tree and other landscape encroachments should require applicants to show they have considered public utilities. As a general rule, trees should not be planted within 10 ft. of water or sewer lines. Trees should not be planted within 20 ft. of power lines if they are taller than 25 ft. Smaller vegetation can generally be planted with less restrictions.

Future Planning

Street trees, to a greater extent than smaller plantings and vegetation, can complicate planning for future projects. Trees immediately next to street surfaces may require removal for sidewalks, road expansions, pathways, or water/sewer projects. The necessity to plan for future flexibility may be especially important on collector and arterial streets, where multimodal transportation improvements are likely to be focused.

Irrigation and Water Usage

Some types of trees and vegetation in rights-of-way require substantial amounts of water. These include grass lawns and other non-native or drought intolerant plantings. The City should carefully

Right of Way Management – Trees and Landscaping

consider whether public property is best used for high-consumption landscaping and whether to officially disallow grass turf and irrigation systems as encroachments.

Further, in-ground irrigation within the right-of-way can increase drainage issues, deteriorate street surfaces and bases, and damage underground utilities. This because in-ground irrigation regularly adds substantial water to rights-of-ways where other forms of irrigation (or non-irrigation) would be far less impactful.

Downtown & Commercial Streets

Landscaping in commercial areas and Bellevue's downtown should be considered differently from residential areas. Street tree and planting requirements may need to be more stringent here to preserve pedestrian movement while fitting within a restricted space. Official improvement standards in the downtown and commercial areas should be adopted.

Vehicles & Storage

Right-of-way areas which contain trees and vegetation naturally and passively deter illegal parking, loading, and personal property storage. By utilizing space for landscaping, less space is provided for rows of parked cars, double-parking, trailer storage, and other less-desired uses.

Aesthetics

See the depiction below and compare the aesthetics of areas with and without street trees.

Aesthetic Comparison – Millcreek, UT



Code Examples – Other Communities

Bellevue, WA

- Certain street trees are required on certain streets to ensure a consistent and diverse canopy.
- Street trees must be 3 ft. from the curb and provided with drip irrigation.

Bellevue, IA

- Permits are required to plant street trees.
- Applicants must call the city to have a utility locate performed prior to planting.
- Trees must be selected from an official street tree list.
- Enumerates specific tree spacing requirements.

Seattle, WA

- Maximum height for non-tree landscaping is 3 ft.
- Encourages drought-tolerant and/or native plants.
- Permit applications for landscaping encroachments have no fee.
- Plants cannot be planted within 4 ft. of a tree trunk.

Vancouver, BC

- Has a useful “boulevard gardening guidelines” document.
- Edible and food plants are allowed.
- Outdoor pesticides are prohibited.
- In-ground irrigation is prohibited.

Recommendations

1. **Add “Trees” back to the title and mission of the Bellevue Parks Committee.**
2. **Adopt new street tree guidelines.**
 - Consider adopting/modifying the 2013 Wood River Valley Tree Guide’s suggested species list or Hailey’s Recommended Street Tree List.
 - Task the Bellevue Parks (and Trees!) Committee with recommending tree guidelines for adoption.
 - Consider budgeting for an assessment and inventory of the existing urban forest by a licensed arborist.
3. **Allow trees and vegetation as permitted encroachments.**
 - Require that proposed tree encroachments request a utility locate before approval can be granted. (Simple vegetative encroachments can be exempt.)
 - Require new trees to be located at least 8 ft. from the road surface on residential streets (unless utilities, sidewalks, or other infrastructure necessitate different placement. In this case, a minimum of 5 ft. is allowable.)
 - Do not allow new trees within 5-10 ft. of underground utilities.

- o Do not allow new trees with a mature height of 25 ft. or more to be planted under power lines.
 - o Require at least a 3 ft. radius of permeable (non-hardscape) soil/substrate surrounding any tree. (Consider exemptions for business & industrial zones to allow for tree grates when installed with appropriate root protection infrastructure).
- 4. Require street trees as part of new development projects and major additions.**
- o Require street trees at least every 40-30 ft. in every zone.
 - o “Major additions” should be those which add a residential unit, increase structure size by 20% or more, or increase parking by more than 20% of the existing number of stalls. (Consider changing this definition code-wide, except in Title 12 to retain compliance with federal floodplain standards.)
- 5. Consider requiring new development to provide a certain number of trees on private property or meet certain canopy coverage standards.**
- o Would affect private property rather than the right-of-way.
 - o Consider requiring developers to plant trees which would provide 30% canopy lot coverage when fully mature.
 - o Alternatively, require developers to plant at least one tree per 1,000 sq. ft. of lot size.
- 6. Prohibit in-ground, permanent irrigation within the right-of-way.**
- o Encourage surface drip irrigation.
- 7. Do not allow new encroachments of grass lawn.**
- 8. Prohibit usage of pesticides and chemical fertilizers in the right-of-way.**
- 9. Reaffirm that revegetation must occur in any area where desired native/preexisting plants were removed for encroachment and construction work.**
- o Should be stated in code, rather than just the 1997 resolution.
-

Ornamental Features

Current Code

Allowable Encroachments

9-2-2 limits the permissible uses of public right-of way to street construction and repair, public pathways, public utilities, public improvements, and approaches for private streets and driveways, and establishes permit application requirements.

Note: Ornamental features are not allowable as permitted encroachments currently.

Existing Conditions

As shown on the following page, some rights-of-way in Bellevue currently contain ornamental features. These may include sculptures, benches, “little free libraries,” artifacts, or otherwise. These features add to the character of Bellevue, add interest for passersby, and show the personality of its residents.

Ornamental Features in a Bellevue Right-of-Way



Considerations

Aesthetics

Ornamental features improve the aesthetics of our community and should be encouraged. These features show Bellevue’s personality and invite attention while walking, driving, or biking.

Code Examples – Other Communities

Vancouver, BC

- “Structures and ornaments” are allowed as long as they are “easily moveable and do not interfere with access or visibility.”
- Raised garden beds less than 45 cm (about 1.5 ft.) are allowed.

Recommendations

1. Allow ornamental features in the right-of-way as permitted encroachments.

- o A definition of ornamental feature should be added to code. This definition should allow features such as benches, ornamental archways, sculptures, decorations, artifacts, garden boxes, little free libraries, or similar. However, it should disallow vehicles, objects that are difficult or expensive to move, or anything that serves as storage of materials (such as sheds or crates).
- o Garden boxes should not be more than 1.5 ft. tall and not larger than 100 sq. ft. each.
- o Allow the Administrator to reject ornamental features that could encumber use of the right-of-way, impede snow removal or utilities, or block visibility.

Pedestrian Approaches

Current Code

Allowable Encroachments

9-2-2 limits the permissible uses of public right-of way to street construction and repair, public pathways, public utilities, public improvements, and approaches for private streets and driveways, and establishes permit application requirements.

Note: Pedestrian approaches to private properties are not allowable.

Existing Conditions

Many residences in Bellevue feature private pedestrian walkways to front doors and porches. However, very few of these walkways connect to a pedestrian approach which extends to the road surface. This can cause difficulties for delivery, accessibility, emergency response, and general walkability.

Considerations

Accessibility

Paved/improved pedestrian encroachments can improve the ease of accessing a property from the street. This improves and highlights walkability and improves accessibility for all users. Delivery personnel, those of age and with disabilities, first responders, and others will benefit.

Code Examples – Other Communities

Seaside, CA

- Encroachment permits are issued for pedestrian approaches.
- Pedestrian approaches are required at certain intervals and for each business within the commercial zones.

Recommendations

1. **Allow pedestrian approaches as permitted encroachments.**
 - Pedestrian approaches should be at least 4 feet wide and cannot be used for vehicle parking. The first 5 feet of the approach should be cement, fine gravel, or asphalt: not pavers or similar materials.
-

Swales and Drainage

Current Code

Street Standards (1985/1997)

The 1997 Street Standards ordinance applies standards to 80 ft. rights-of-way and shows 2 ft. deep swales on each side as standard. This is the current adopted standard for Bellevue's many 80 ft. rights-of-way

Street Standards (2021)

The 2021 Street Construction Standards, only some of which were adopted, applies standards to 50 and 60 ft. rights-of-way (no standards exist for 80 ft. rights-of-way in this document) and shows 1 ft. deep swales on each side as standard.

Allowable Encroachments

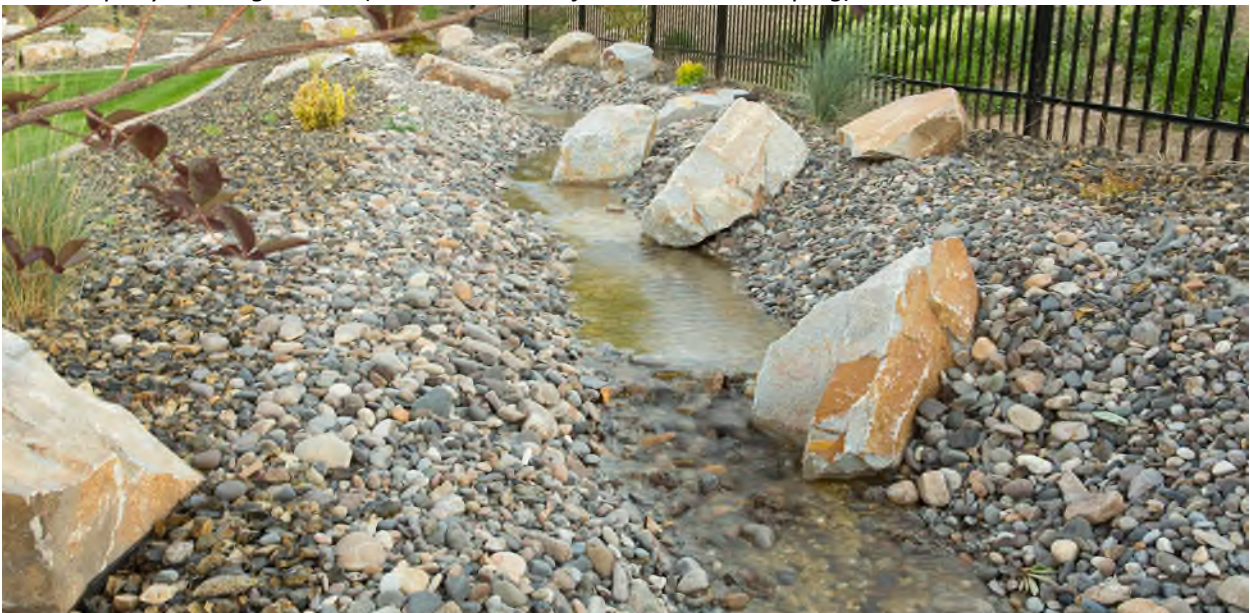
9-2-2 limits the permissible uses of public right-of way to street construction and repair, public pathways, public utilities, public improvements, and approaches for private streets and driveways, and establishes permit application requirements.

Note: Swales are not explicitly allowed as encroachments unless considered public improvements.

Existing Conditions

A handful of drainage ditches and/or swales exist in rights-of-way throughout Bellevue. The majority of these have not been built to previous standards but do provide a degree of water retention. Most are filled with grass. Very few swales in Bellevue are low-consumption and beautified, as shown in an illustrative example below.

An Exemplary Drainage Swale (Photo Credit: Perfect Earth Landscaping)



Considerations

Impermeable Surfaces & Flooding

Swales can be a crucial resource in Bellevue, where there is limited stormwater infrastructure and limited capacity to add this infrastructure at scale. Acting as flood breaks and retention areas, swales can be highly effective at mitigating flooding risk to homes and the larger community. Additionally, they can hold snow and snowmelt effectively. Swales should be considered a crucial part of Bellevue's infrastructure toolkit going forward, as acknowledged by many decades of adopted street standards.

Safety

Swales, if steep-sided, unmarked, and immediately adjacent to road surfaces, can be a hazard to road users. Pedestrians and cyclists may fall into swales, especially when forced to the edge of the roadway by passing vehicles. In low-visibility conditions, vehicles may drift into swales and receive damage.

In order to avoid unwanted impacts to safety, swales should be visually distinguishable from flat gravel areas. Vegetation, decorative boulders and rocks, and other features can help illustrate the depth of swales, providing important visual cues for street users. Swales should also not be deeper than 2 ft. or overly steep, especially immediately at the edge of streets. Finally, these areas should be marked at intersections with delineators or similar.

Accessibility

Swales can block access, especially by pedestrians, to properties if not thoughtfully integrated. Walkways, decorative bridges, step-stones, and culverts can be integrated to mitigate this.

Beautification and Heat Mitigation

Swales are typically lined with stones or gravel to provide a low-consumption, relatively low-cost, and permeable surface. If swales are only lined with rocks, swales can be a visual detriment and cause undue heat in summer. In order to mitigate these effects, swales should be filled or speckled with landscaping, including trees.

Discouragement of Parking & Property Storage

Swales, especially when incorporating trees, rocks, and vegetation, naturally deter parking and personal property storage in the right-of-way. Thus, swales can become a crucial, passive component of Bellevue's enforcement efforts. When swales are present, illegally parking trailers, vehicles, and storing property in the right-of-way is more difficult.

Examples – Other Communities

Townsville, AU

- This community boasts a comprehensive swale guidebook. This document elaborates on the specific uses and limitations of swales; however, it has been created for a different environmental context.

- This guide emphasizes the capacity of swales to slow and clean floodwater while allowing infiltration into soil.

Recommendations

1. Clarify that swales can be permitted as encroachments.

- Update street standards to include standards for appropriate depth/slope swales.
- Swales should be required to contain trees and vegetation. The Council's recommendation is sought as to the extent of vegetation which should be required and whether large rocks should also be required.
- Swales in business and industrial zones should be considered on a case-by-case basis in consultation with the City Engineer and not to be considered an equal replacement to other forms of stormwater management that may have additional benefits (curb, gutter and sidewalk).

2. Consider requiring swales as required improvements for all new residential developments.

- Consider requiring swales for all non-approach sections of residential rights-of-way.
- Alternatively, require swales along 30-60% of residential rights-of-way.

Holistic Management Considerations – “How Does this All Fit Together?”

Previously, right-of-way management workshops focused on encroachments and right-of-way uses that require mitigation or can be detrimental without proper enforcement. During its December 8 and January 26 meetings, the Common Council largely concurred with Staff about a need to refocus on management, draft necessary code changes, and streamline enforcement.

This discussion has considered trees, landscaping, décor, pedestrian accesses, swales, and other encroachments which offer beautification, improve community resilience and quality of life, and should be encouraged in our rights-of-way. These encroachments should be balanced with parking, loading, utilities, and other needful uses of the right-of-way.

A future discussion will focus on permits and city management of rights-of-ways; following this, a draft code text will be available for Council review.

Next Steps

1. Recommend code and policy changes to Staff.

- Staff will use Council recommendations to put together suggested code language.

Enclosures

1. (*Selection from*) 2006 Bellevue Tree Planting Guidelines
2. (*Selection from*) 2022 Hailey Street Trees List
3. (*Selection from*) 2013 Wood River Valley Tree Guide
4. (*Selection from*) Ordinance 97-06
5. (*Selection from*) 2021 Street Construction Standards

The Bellevue Tree Committee

What is the purpose of the Bellevue Tree Committee?

The Bellevue Tree Committee (BTC) was created by the Bellevue City Council (ordinance #002-03) in 2002 to encourage the planting, preservation, protection, and proper care and maintenance of trees within the City of Bellevue. The BTC establishes policies, regulations and standards to insure that plant installations in the city right-of-way does not impact public safety or access to sidewalks, streets, or alleys, interfere with the utility corridors or snow removal, and demonstrates wise water use. The BTC also provides landscape guidelines for commercial, residential and industrial projects under consideration by Bellevue Planning and Zoning Commission upon the request of that department.

How can my landscape meet the standards for public safety and utility access?

You can ensure that the above conditions are being met by planting the standard distance from intersections and property lines and by selecting trees and shrubs that will not obstruct public safety affecting streets, intersections, sidewalks, fire hydrants, utility systems, or snow removal. These standards are itemized on the back of this document.

How can my landscape project demonstrate wise water use?

Trees and shrubs provide essential oxygen, shade, beauty and food for people and wildlife. By selecting low Impact plants and water efficient irrigation systems, you can demonstrate wise water use. In high desert such as ours, water is limited. Moisture varies from year to year and droughts are common. There are many local landscape and irrigation professionals who can recommend water-wise plants and efficient watering systems. Diversity is important. A diverse landscape is not only more attractive but provides for healthier plants.

How do I get the process started?

If your project only involves planting in the city right-of-way, the property owner shall present a scale plan of the landscaping (showing north) to the Bellevue City Administrator and obtain an encroachment permit before planting commences. To contact the City Administrator, Tom Blanchard, call Bellevue City Hall, 788-2128.

If your project is being reviewed by P & Z, you may be asked to submit your landscape plan to the BTC for its own recommendations, during the review process if P & Z deem it necessary. Contact Carrie Shaw 471-8800 or Joy Allen 788-8497 to schedule your project on a BTC agenda.

* The Bellevue Tree Committee meets at 6.30pm winter, 7pm summer on the first Tuesday of most months at Bellevue City Hall. The property owner must be present. If necessary, a special meeting will be arranged.

If your project is entirely on private property and not under review by the P & Z, no plantings over 3 feet in height are allowed within 30 feet of a corner, to allow for vehicle visibility. By voluntarily following the BTC guidelines, you can contribute the health & beauty of our Community Forest.

Standards for planting in the City of Bellevue Right –of –Way:

- Trees, scrubs and flowers should be planted no more than 10feet from property line, between side walk and road if possible.
- To insure adequate intersection visibility, no plantings should be within 30 feet of a corner as per Idaho code.
- All trees and shrubs under power lines should be chosen from the Idaho Power list of Utilitrees available at the Bellevue Public Library and at City Hall.
- If a side walk is to be incorporated into the plan the sidewalk should be 2 feet from the property line. Tree plantings should be 10 feet from property line. Sidewalk should be 4 feet wide.
- For every 25feet of frontage a deciduous tree of minimum 2 1/2 inch caliper or an evergreen at least 8 feet high must be planted.
- Box elder, cottonwood aspen, siberian elm, Arctic willow or willow family are not permitted.
- Trees should be spaced according to nursery specifications for that species.
- Plantings within 30 feet of a city intersection shall not exceed 3feet in height.
- Berms, fences or other permanent structures are not permitted in the ROW.
- All sprinklers systems installed by the owner; or those already installed at time of purchase, must be maintained by the current property owner. If no sprinkler system is in place it is still the property owners responsibility to irrigate and maintain the plants.
- Older grandfather trees within the 30 feet intersection safety zone, shall be allowed to remain in place until they either die or become structurally unsound. To observe safety code they should not be replaced in the same location.
- The homeowner shall water and maintain all planting the ROW following good water conservation principles.
- All persons wishing to plant in the ROW must first present a scale plan the City Administrator and obtain an "Encroachment Permit" from him.

Guidelines for All City Landscapes:

- To insure safety and visibility at intersections and in the public ROW, property owners should select plants species that follow the above listed standards. The BTC encourages the planting of diverse native-adapted species such as the Juniper, Pine (Singleleaf, Bristlecone, Australian, Scotch, and limber), Spruce (Colorado & Black Hills), fruit trees, Lilac, Maple, Choke Cherry, Crabapple, Ash (Mountain & Green), Linden, May Day, Gamble Oak, Honey Locust and sterile Sensation Box Elder. The list of Utilitrees and other reference material are available at the Bellevue City Library for the public to read or copy.

The committee highly encourages property owners to engage a landscape professional familiar with the local environment to design their plans. There are numerous licensed landscape designers, companies in the area who have local design experience. It is not the role of the BTC to design projects under review by The Bellevue Planning & Zoning Commission.

Landscaping within the Business (B), Light Business & Residential (LBR), and Light Industrial (LI) areas of the City of Bellevue: All landscaping beds and landscape buffers shall comply with the following minimum size requirements:

1. Landscape Materials Size-

- a. Deciduous trees – Deciduous trees shall have a minimum trunk caliper of 2 ½ inches measured 12 inches from the ground.
- b. Evergreen trees – Evergreen trees shall be minimum of 8 feet tall.
- c. Scrubs – Shrubs shall have a minimum 5 gallon container size.

2. Landscape Buffers – Landscape buffers shall be used to screen parking areas from public sidewalks or other public areas.

- a. At grade planting strips – At grade planting strips, must be a minimum of five feet deep.
- b. Raised planter structures – Raised planter structures must be a minimum of three (3) feet in width and four (4) feet in height.

3. Street Trees – Specifications and Species-

- a. Planting area – to be of an adequate size : tree grate shall be adjacent to the back edge of curb.
- b. Irrigation – to be of an underground, automatic system that does not produce overspray on surfaces outside the planting bed.
- c. Deciduous tree height – fourteen (14) feet minimum.
- d. Canopy Height – trees shall be grown or pruned to have no branches extending within seven vertical feet of adjacent walkways, in order to provide pedestrian clearance.
- e. Pruning – trees shall be pruned regular to maintain health, vigor, natural shape, pedestrian and vehicular clearance, and vehicular sight lines.
- f. Size – a minimum trunk size of 3 caliper of three (3) inches measured 12 inches from the ground is recommended, though some species will be unavailable in this size: however, in no case shall the trunk caliper be smaller than 2 ½ inches measured from the ground. Spacing between street trees shall no exceed thirty-five (35) feet where applicable. Spacing considerations shall be given for egress, vision impairments, existing trees, existing building entrances and building design.
- g. Planting and staking of trees shall be done in a professional manner.
- h. Planting and soil specifications shall be provided for all street trees. Root barriers shall be used where appropriate.
- i. Trees recommended are shown in the following table;

Recommended Street Tree Species:

Common name

Comments

Maple
suited to parking lots.

Multi-trunked Maples such as Acer are better

Parkway Maple

A less broad spanning maple and compatible for most street tree applications.

Patmore Green Ash
Mountain Ash

Root barriers recommended, larger trees, could work for street tree plantings in appropriate locations.

Crabapple-Spring Snow

A non fruit bearing highly desirable street tree.

Tatarian Maple

Handles urban stress well. Good street tree.

Schwendlers Maple

Excellent street tree. Suited for zone 3. This specie tends to develop and respond well in street / building settings.

Ornamental Pears

Columnar type, Chantaclear, Aristocrat and Capital Flowering Pears have beautiful spring flowers with great fall color. They handle stress and develop well in zone 3.

Japanese Lilac Tree

Ivory Silk and Summer Snow. Have white flowers and are well suited for a unique, colorful street tree application.

European Hornbeam

An upright columnar good for street plantings in tight surroundings.

Tilia Linden Green Spire

Hearty, provides a nice canopy with low maintenance. Consult with local nursery for future disease/infestation.

Chokecherries and
Evergreens

Hearty, colorful, providing diversity where appropriate.

See following pages for further recommendations for general plantings



The following trees are generally available at local nurseries and represent species proven to be hardy in Halley. Some tree cultivars are more hardy than others so again consult local professionals. Halley is in Zone 4 for cold-hardiness.

SMALL EVERGREEN: (less than 25 ft. tall)

1. Juniper, Rocky Mountain
2. Pine, Bristlecone
3. Pine, Singleleaf
4. Spruce, Dwarf Alberta

SMALL DECIDUOUS: (less than 25 ft. tall)

5. Alder, various
6. Apple, various
7. Apricot
8. Ash, Mountain
9. Cherry, Sour
10. Chokecherry, various
11. Crabapple, various
12. Hawthorn, various
13. Lilac, Japanese Tree
14. Maple, Amur
15. Maple, Bigtooth
16. May Day Tree
17. Oak, Gambel
18. Olive, Russian
19. Pear, various
20. Plum, various

MEDIUM EVERGREEN: (25 to 50 ft. tall)

21. Pine, Austrian
22. Pine, Limber
23. Pine, Scotch
24. Spruce, Black Hills

MEDIUM DECIDUOUS: (25 to 50 ft. tall)

25. Ash, Green
26. Aspen
27. Birch, White Bark
28. Birch, Red Bark
29. Boxelder, various
30. Linden, Littleleaf
31. Locust, Black

LARGE EVERGREEN: (over 50 ft. tall)

32. Fir, Douglas
33. Fir, True
34. Pine, Lodgepole
35. Pine, Ponderosa
36. Spruce, Colorado Blue
37. Spruce, various

LARGE DECIDUOUS: (over 50 ft. tall)

38. Cottonwood, Black
39. Elm, varieties
40. Linden, American
41. Maple, Norway
42. Maple, Red
43. Maple, Silver
44. Poplar, hybrid
45. Poplar, White
47. Willow, varieties

SMALL trees (Class I, less than 25 feet tall when mature) are appropriate to plant under power lines.

MEDIUM trees (Class II, 25 feet to 50 feet tall) are appropriate shade trees if planted away from power lines and structures.

LARGE trees (Class III, over 50 feet when mature) must be used carefully in the landscape to not create excessive shade, visibility restriction, or increase costly maintenance needs in the future.

DECIDUOUS trees lose their leaves annually, **EVERGREEN trees** retain their needles/leaves longer than one year.

Trees NOT Recommended For Planting in Right of Way

- Aspen
- Boxelder
- Cottonwood
- Poplar
- Silver Maple
- Willow

Medium Broad Leaf Trees – Range is generally a height of 40-60 feet

Aralia, Castor <i>Kalopanax pictus</i>	Medium	The star-shaped leaves resemble those of Sweet Gum. This tree hardy and tolerates alkaline soils.
Aspen, Swedish <i>Populus tremula erecta</i>	Medium	Narrow columnar tree with fewer disease problems than the native aspen.
Aspen, Quaking <i>Populus tremuloides</i>	Medium	Native tree with many insect and disease problems.
Box Elder, 'Sensation' <i>Acer negundo</i>	Medium	Superior variety of Box Elder. Seedless, orange to red autumn color, fast growing.
Buckeye, Yellow <i>Aesculus flava</i>	Medium	Faster growing, excellent orange autumn color.
Catalpa, Southern <i>Catalpa bignonioides</i>	Medium	This species is smaller than the common catalpa. The dwarf variety "Nana" is the most common.
Catalpa, Hybrid & Purple <i>Catalpa x erubescens</i>	Medium	Hybrid of Chinese and Northern Catalpa. A purple leaf variety exists.
Corktree, sachalin <i>Phellodendron sachalinense</i>	Medium	Very similar to Amur Cork Tree, excellent potential for this area.
Cherry, Sweet <i>Prunus avium</i>	Medium	A common fruit tree with ornamental qualities.
Cherry, Black <i>Prunus serotina</i>	Medium	Fast growing tree that can be used as an ornamental flowering tree or shade tree.
Elm, Lacebark <i>Ulmus parvifolia</i>	Medium	Small leaved elm with peeling bark, disease resistant.
Fir, Alpine <i>Abies lasiocarpa</i>	Medium	Our native true fir, very narrow and spire-like.
Hornbeam, European <i>Carpinus betulus</i>	Medium	Many varieties including the popular columnar varieties.
Larch, European <i>Larix decidua</i>	Medium	Unusual as a deciduous conifer.
Maple, Black <i>Acer nigrum</i>	Medium	Related to Sugar Maple but better in dry, alkaline conditions. 'Greencolumn' is a popular variety.
Maple, Miyabe <i>Acer miyabei</i>	Medium	Related to Hedge Maple but hardier and faster growing. 'State Street' is one variety.
Maple, Sycamore <i>Acer psuedoplatanus</i>	Medium	Tougher than many other maple. Has ornamental bark.
Maple, Sugar <i>Acer saccharum</i>	Medium	This is a marginal variety of tree for this area.
Orange, Osage <i>Maclura pomifera</i>	Medium	Very tough tree common in the Midwest as a windbreak. Thornless, fruitless forms are best.

Medium Broad Leaf Trees (Con't) - Range is generally a height of 40-60 feet.		
Zelkova <i>Zelkova serrata</i>	Medium	Little known elm relative. Superior to most elms.
Heartnut <i>Juglans ailantifolia</i>	Med./Large	A type of walnut. Higher quality ornamental tree than most walnuts. Nuts are easy to crack.
Ash, Black <i>Fraxinus nigra</i>	Med./Large	'Fall Gold' is a superior variety.
Larch, Western <i>Larix occidentalis</i>	Med./Large	Native to northern and western Idaho.
Spruce, Oriental <i>Picea orientalis</i>	Med./Large	Dwarf spruce.
Willow, Hybrid <i>Salix x europaea</i>	Med./Large	A hybrid of White Willow and Crack Willow which has run wild along local streams.
Willow, Loral <i>Salix pentandra</i>	Med./Large	Shiny, glossy foliage. Grows quite large. Susceptible to same problems as other willow.
Large Broad Leaf Trees - Range is generally a height of 60-100 feet.		
Ash, Manchurian <i>Fraxinus mandschurica</i>	Large	'Mancana' is a grafted variety. Smaller and narrower than other ash.
Butternut <i>Juglans cinerea</i>	Large	A walnut species with edible nuts.
Cottonwood, Eastern <i>Populus deltoides</i>	Large	A parent of most hybrid poplars, most are disease prone.
Cedar, Western Red <i>Thuja plicata</i>	Large	Surprisingly cold hardy and tolerant of alkaline soils.
Elm, American <i>Ulmus americana</i>	Large	Beautiful large tree but devastated by the Dutch Elm Disease. Plan only resistant varieties.
Elm, Asian <i>Ulmus davidiana</i>	Large	Newer, high quality tree species resistant to both Dutch Elm Disease and insect problems.
Elms, Hybrid <i>Ulmus hybrids</i>	Large	Disease resistant varieties of variable quality. All are superior to poplars as a fast growing tree.
Elm, Japanese <i>Ulmus japonica</i>	Large	Includes varieties resistant to both Dutch Elm Disease and Elm Leaf Beetle.
Elm, Siberian <i>Ulmus pumila</i>	Large	Very common weedy tree useful as a windbreak or where no other tree will grow.
Elm, 'Prospector' <i>Ulmus wilsoniana</i>	Large	Newer elm variety resistant to both Dutch Elm Disease and Elm Leaf Beetle.
Locust, Black <i>Robinia pseudoacacia</i>	Large	Commonly planted in the past but devastated by borers. Purple varieties still sold.
Mulberry, White <i>Morus alba</i>	Large	Very tough and tolerant tree. Fruitless forms are best unless fruit is desired.
Mulberry, Red <i>Morus rubra</i>	Large	Can function as shade tree or for fruit. Not nearly as common as the White Mulberry.

Large Broad Leaf Trees (Con't)		
Oak, Chinkapin <i>Quercus muehlenbergii</i>	Large	Very tolerant of dry, alkaline conditions. Only recently available commercially.
Poplars, Hybrid <i>Populus hybrids</i>	Large	Easily the fastest growing trees for this area but weak wood and short-lived.
Poplar, Lombardy <i>Populus nigra italica</i>	Large	Common upright poplar but disease susceptible. 'Theves' similar but more disease resistant.
Poplar, White <i>Populus alba</i>	Large	Common white barked poplar. "Bolleana" is upright and normally be purchased in the area.
Spruce, Engelmann <i>Picea engelmannii</i>	Large	Most common native spruce. Not common in cultivation and rarely sold in nurseries.
Sycamore <i>Platanus occidentalis</i>	Large	Closely related to London Plane Tree. Anthracnose is a significant disease problem.
Willow, White or Golden <i>Salix alba</i>	Large	Several forms including Golden Weeping Willow and Gold Willow. Weakwooded and disease prone.

For a list of International Society of Arboriculture Certified Arborists call the Twin Falls Parks & Recreation Department at (208) 736-2265.



Additional Recommended Tree Selections

The following tables list additional trees which are attractive and hardy in suitable planting sites. More information concerning these species may be found at your local nursery.

Small Broadleaf Trees – Range generally in height from 10-40 feet.

Alder, Mountain <i>Alnus tenuifolia</i>	Small	Multi-stem, streamside tree.
Aralia, Japanese <i>Aralia elata</i>	Small	Tropical effect but very handy.
Aralia, Devils Club <i>Aralia spinosa</i>	Small	Tropical looking tree with huge leaves and large clusters of flowers.
Arborvitae <i>Thuja occidentalis</i>	Small	Common columnar evergreen.
Arborvitae, Oriental <i>Thuja orientalis</i>	Small	Shorter and broader than the American Arborvitae.
Ash, Korean Mountain <i>Sorbus alnifolia</i>	Small	Fewer problems than other Mountain Ash species.
Ash, European Mountain <i>Sorbus aucuparia</i>	Small	Beautiful tree with many problems-fireblight, chlorosis, and sunscald.
Buckeye, Ohio <i>Aesculus glabra</i>	Small	Slow growing tree with yellow flowers.
Buckeye, Red <i>Aesculus pavia</i>	Small	Glossy foliage and crimson red flowers.
Birch, Chinese Red <i>Betula albo-sinensis</i>	Small	Peeling red to pink bark. Possible borer problems.
Birch, 'Avalanche' <i>Betula</i>	Small	White bark birch with large leaves, known to be borer resistant.
Birch, Himalayan White <i>Betula jacquemontii</i>	Small	Glossy leaves and the whitest bark. Some borer resistance but not immune.
Birch, Native Water <i>Betula occidentalis</i>	Small	Native small streamside tree. Cinnamon brown bark. Rarely gets borers in cultivation.
Birch, Weeping <i>Betula pendula</i>	Small	Most popular white birch but has serious problems with borer insects.
Birch, 'Whitespire' Japanese <i>Betula platyphylla</i>	Small	Only white birch known to have good borer resistance. Upright tree.
Birch, 'Rocky Mountain Splendor' <i>Betula</i>	Small	A hybrid of the white birch with our native birch. Has white bark and claimed borer resistance.
Buffaloberry <i>Shepherdia argentea</i>	Small	Related to Russian Olive but smaller, juicy, edible berries.

Small Broad Leaf Trees (Con't)

Catalpa, Bungei <i>Catalpa bungeana</i>	Small	A smaller tree. Bunge Catalpa is a separate species often confused with <i>Catalpa bignoniodes nana</i> .
Cherry, Pie <i>Prunus cerasus</i>	Small	A common fruit tree that is very reliable in this area.
Cherry, Purple Leaf Sand <i>Prunus x cistena</i>	Small	Normally a shrub but can be a tree form. 'Big Cis' is a tree form variety.
Cherry, Pin <i>Prunus pennsylvanica</i>	Small	Very cold hardy. Has ornamental bark, flowers and orange autumn colors.
Cherry, Weeping Japanese <i>Prunus subhirtella</i>	Small	The white flowering varieties are hardiest.
Dogwood, Cornelian Cherry <i>Cornus mas</i>	Small	A flowering tree different than Flowering Dogwood. It has yellow flowers in early spring.
Dogwood, Gray <i>Cornus rugosa -- drummondii</i>	Small	A tough, small tree with white flowers in June and red-purple autumn colors.
Elder, European <i>Sambucus nigra</i>	Small	A shrubby tree with summer flowers and large leaves. Many cutleaf, variegated and purple varieties.
Elm, Camperdown <i>Ulmus glabra</i>	Small	Small, weeping tree popular in landscapes. Also called the Umbrella Tree.
Golden Chain Tree, Hardy <i>Laburnum alpinum</i>	Small	More cold hardy and trouble free than the common Golden Chain. Poisonous.
Golden Chain Tree <i>Laburnum x watereri</i>	Small	Requires staking, usually short-lived. Poisonous.
Hornbeam, American <i>Carpinus caroliniana</i>	Small	Very shade tolerant. Has smooth ornamental bark.
Hackberry, Nettleaf <i>Celtis reticulata</i>	Small	Very drought tolerant.
Hawthorn, Russian <i>Crataegus ambigua</i>	Small	Very tough ornamental tree with deeply lobed leaves, white flowers and showy red fruit.
Hawthorn, Cockspur <i>Crataegus crus-galli</i>	Small	Dense tree with glossy leaves and good autumn colors
Hawthorn, English <i>Crataegus laevigata</i>	Small	Red flowered forms like 'Pauls Scarlet' are popular but very disease susceptible.
Hawthorn, Lavelle <i>Crataegus x lavelli</i>	Small	Glossy foliage with an upright habit.
Hawthorn, 'Toba' & 'Snowbird' <i>Crataegus x mordenensis</i>	Small	Very hardy hybrids with glossy foliage. 'Toba' has pinkish flowers; 'Showbird' has white.
Hawthorn, Downey <i>Crataegus mollis</i>	Small	Easy to grow. A tree with edible but somewhat messy fruit.
Hawthorn, Shining <i>Crataegus nitida</i>	Small	An uncommon but very ornamental hawthorn.
Hawthorn, 'Winter King' <i>Crataegus viridis</i>	Small	Rated as the top hawthorn along with Washington. Has ornamental bark.

Small Broad Leaf Trees (Con't)

Lilac, Chinese Tree <i>Syringa peginensis</i>	Small	Similar to Japanese Tree Lilac but with peeling bark.
Lilac, Tree Form <i>Syringa - top graft</i>	Small	Regular or dwarf lilacs grafted onto the trunk of a tree lilac.
Linden, Mongolian <i>Tilia mongolica</i>	Small	Unusual linden with lobed leaves and small size.
Maackia, Amur <i>Maackia amurensis</i>	Small	Tough, hardy small tree with white flowers in summer ornamental bark.
Maackia, Chinese <i>Maackia chinensis</i>	Small	Similar to Amur Maackia but often taller.
Maple, Rocky Mountain <i>Acer glabrum</i>	Small	Shrubby maple usually found in moister locations.
Maple, Tartarian <i>Acer tataricum</i>	Small	Closely related to Amur Maple but better in alkaline soils.
Maple, Shangtung <i>Acer truncatum</i>	Small	Tough and hardy small maple with autumn color varying fr yellow to orange to red.
Plum, 'Princess Kay' Flowering <i>Prunus nigra</i>	Small	Ornamental variety of the Canada Plum. Double flowers, ora autumn color and ornamental bark.
Pear, 'Korean Sun' <i>Pyrus faurei</i>	Small	Related to the popular Callery Pear varieties but smaller a rounded.
Pear, Asian <i>Pyrus pyrifolia</i>	Small	Source of crunchy edible fruits sometimes called "Apple Pears".
Pear, 'Prairie Gem' <i>Pyrus ussuriensis</i>	Small	A very cold hardy flowering pear. Chlorosis is possible in ove watered lawns.
Parrotia, Persian <i>Parrotia persica</i>	Small	Interesting ornamental tree with early flowers, autumn color a peeling bark when older.
Pine, Mugo <i>Pinus mugo</i>	Small	Usually planted as a shrub but can reach to 12-15 feet.
Peach <i>Prunus persica</i>	Small	Some varieties are cold hardy. Hardest are 'Bailey' ar 'Reliance'.
Serviceberry Tree <i>Amelanchier sp.</i>	Small	Many species and varieties. Differs from our native Serviceberry being more treelike.
Spindle Tree <i>Euonymus europaea</i>	Small	A taller relative of Burning Bush. Very tough small tree wit ornamental fruit.
Spindle Tree, Winterberry <i>Euonymus bungeanus</i>	Small	A tree species of Euonymus with ornamental fruit.
Sumac, Smooth <i>Rhus glabra</i>	Small	Very tough and drought tolerant native shrubby tree. Outstandin autumn color.

Small Broad Leaf Trees (Con't)

Tamarisk <i>Tamarix ramossisima</i>	Small	Pink summer flowers.
Willow, Pussy <i>Salix caprea</i>	Small	Shrubby tree planted for early spring flowers. Very disease prone.
Yellowhorn <i>Xanthoceras sorbifolia</i>	Small	Uncommon small shrubby tree related to Golden Rain Tree. White spring flowers and edible nuts.
Yew <i>Taxus x media</i>	Small	Most varieties are shrubby. 'Hick' is upright and tree-sized. Poisonous.
Alder, Black <i>Alnus glutinosa</i>	Small/Med.	Tolerates wet soils, fixes nitrogen. Cutleaf variety available.
Catalpa, Chinese <i>Catalpa ovata</i>	Small/Med.	Has yellow flowers and smaller leaves.
Corktree, Amur <i>Phellodendron amurense</i>	Small/Med.	An excellent yard and shade tree most closely resembling an ash but with fewer problems.
Hornbeam, Hop <i>Ostrya virginiana</i>	Small/Med.	Related to birches and hornbeams. Adaptable to alkaline soil conditions.
Oak, Gambels <i>Quercus gambelii</i>	Small/Med.	Tough oak which grows well in most soils. Often multi-stemmed but can be single trunked.
Pine, Lacebark <i>Pinus bungeana</i>	Small/Med.	Slow growing ornamental pine with flaky bark. Grows well in alkaline soils.
Pine, Japanese Red <i>Pinus densiflora</i>	Small/Med	'Tanyosho' if a grafted dwarf form. Chlorosis is possible in over-watered lawns.

"I hear the wind among the trees playing celestial symphonies;
I see the branches downward bent, like keys of some great instrument."
--Longfellow

City of Hailey - Recommended Street Tree List

This street tree list was updated by the Hailey Tree Committee, Feb 10, 2022

Choosing the correct street trees is dependent on many factors: total soil volume, soil characteristics, clearance availability, characteristics desired, existing tree species, long term goals, and maintenance needs. **No conifers** are listed for street trees because of the problems with clearance and shading of streets and sidewalks in winter. In some cases there might be an exception.

Class I trees Small trees up to 20 to 30 feet in height when mature. **Minimum planting strip for Class I trees is ten feet wide.** Typical spacing between trees is 20 to 30 feet. Class I trees should **ONLY** be planted in right of ways where there are overhead power lines or other clearance issues and where Class II and III trees can't be planted because of their mature height. Some Class I trees often have a large crown spread with low branches, especially crabapples. These can cause issues with sidewalk and traffic clearances.

Scientific name	Common name	Mature size (width x ht)	Features	Drought tolerant?	Salt spray tolerant?	Saline soils tolerant?
<i>Acer tataricum</i>	Tartarian maple	W: 20 ft Ht: 25 ft	Hardy to zone 3, yellow to orange-red fall color, good with dry, high pH soils		?	?
<i>Acer grandidentatum</i>	Bigtooth maple	W: 20 ft. Ht: 20 ft	Rounded shape, orange-red to red fall color, native	no	?	?
<i>Amelanchier spp.</i>	Serviceberry	W: 15- 20 ft Ht: 20-28 ft	pick single stem varieties, orange to red fall color, white flowers, small edible fruit, native	no	no	no
<i>Crataegus phaenopyrum</i>	Washington hawthorn	W: 18 – 20 ft Ht: 20 – 28 ft	Select thornless variety, blooms, hardy	moderate	yes	
<i>Malus spp.</i>	crabapple	W: 15- 25 ft Ht: 15- 25 ft	Blooms- pink or white, Many cultivars, low branches		no	no
<i>Prunus padus</i>	Mayday or Bird Cherry	W: 20 ft Ht: 30 ft	Choose single stem, leaves emerge green and turn purple in summer. Better option than <i>P. virginiana</i>		?	?
<i>Syringa reticulata or S.pekinensis</i>	Japanese Tree lilac	W: 12- 15 ft Ht: 20 ft	Choose specimens with strong leader & that are hardy to zone 4, white flowers		yes	yes

Class II: Medium sized trees, 30 to 50 feet tall when mature. Minimum planting strip is 6 feet wide. Typical spacing between trees is 30 to 40 feet. See notes below for **recommended soil volumes.**

Scientific name	Common name	Mature size	Features	Drought tolerant?	Salt spray tolerant?	Saline soil tolerant?
<i>Aesculus hippocastanum</i>	Horsechestnut	W: 30 – 40 ft Ht: 30 – 50 ft	Beautiful flowers, some varieties are seedless, ‘ <i>Baumanni</i> ’ – good cultivar		yes	
<i>Acer platanoides</i>	Norway maple	W: 15 – 40 ft Ht: 25 – 50 ft	Overplanted, leaf color varies- deep green to reddish-purple, dense shade, prolific seeder		yes	moderate
<i>Acer saccharum</i>	Sugar maple	W: 10 – 40 ft Ht: 30 – 50 ft	Orange- red to red fall color, once established tolerant of heat and drought	Yes - mature	no	no
<i>Phellodendron amurense</i>	Cork Tree	W: 35 ft Ht: 40 ft	Upright, spreading crown. Bright yellow fall foliage. Generally seedless.			
<i>Celtis occidentalis</i>	Hackberry	W: 20 – 35 ft Ht: 45 – 50 ft	A tough, hardy urban tree, rarely raises sidewalks, yellow fall color	Yes- mature	yes	
<i>Fagus grandifolia</i> or <i>F. sylvatica</i>	American Beech, Green Beech	W: 40 ft Ht: 50 ft	Pick cultivars hardy to zone 4, golden to bronze fall color, slow growing	no	no	no
<i>Gleditsia triacanthos</i>	Thornless Honeylocust	W: 35 – 40 ft Ht: 40 – 45 ft	Select thornless & seedless cultivars with strong central leader, tough urban tree	yes	yes	yes
<i>Ostrya virginiana</i>	American Hophornbeam	W: 20 – 25 ft Ht: 40 ft	Pest resistant, tolerant of drought & alkaline soils, Autumn treasure ‘JFS- KW5’ – good variety	yes	moderate	no
<i>Prunus maackii</i>	Amur chokecherry	W: 25 – 35 ft Ht: 35 – 45 ft	Prefers moist, well drained soils but tolerates dry, alkaline soils	somewhat	moderate	no
<i>Tilia americana</i>	American linden	W: 15 – 30 ft Ht: 35 – 50 ft	Yellow fall color, pyramidal shape, pollinator friendly - small flowers attract bees	moderate	no	no
<i>Tilia cordata</i>	Littleleaf linden	W: 15 – 30 ft Ht: 40 – 45 ft	Smaller leaves than American linden, yellow fall color, pyramidal shape	moderate	no	no

Class III: Large, long lived trees that need a minimum 6 foot planting strip but wider is recommended, spacing 40 to 60 feet. See notes below for recommended soil volumes.

Scientific name	Common name	Mature size	Features	Drought tolerant?	Salt spray tolerant?	Saline soils tolerant?
<i>Carya ovata</i>	Shagbark Hickory	W: 30 ft Ht: 80 ft	Shaggy bark and nuts when mature. Drought tolerant after established. Needs rich soil.	moderate	unknown	unknown
<i>Catalpa speciosa</i>	Northern catalpa	W: 25 – 50 ft Ht: 50 ft	Hiawatha 2 – a better street tree variety, white flowers, marginal hardiness (zone 4-5)	yes	moderate	moderate
<i>Ginkgo biloba</i>	Ginkgo	W: 25- 35 ft Ht: 40 – 50 ft	Only plant male trees (seedless) such Autumn gold, tolerates clay & alkaline, pest resistant	yes	yes	moderate
<i>Gymnocladus dioicus</i>	Kentucky Coffeetree	W: 35 ft Ht: 50 ft	Heat & drought tolerant, tolerates heavy alkaline soil, oval to vase shape.	yes	yes	yes
<i>Quercus bicolor</i>	Swamp White Oak	W: 15 – 40 ft Ht: 40 – 50 ft	Tolerant of alkaline, wet, poorly drained soils, good urban tree. Some of S Main St in Hailey.	yes	no	moderate
<i>Quercus macrocarpa</i>	Bur Oak	W: 25 – 45 ft Ht: 55 ft	Cold hardy tree that tolerates heat, drought, and alkaline soils. Slow grower.	yes	yes	yes
<i>Ulmus americana</i> spp	American elm cultivars	W: 50 – 60 ft Ht: 55 – 70 ft	Dutch Elm Disease resistant cultivars, vase shape, yellow fall color, tolerates alkaline, clay	moderate	moderate	moderate

Sources:

J. Frank Schmidt & Son Co, wholesale catalog reference guide: https://www.jfschmidt.com/rg/ifs_ref_guide_18.pdf

Cornell Urban Tree Guide (some trees not cold hardy for Hailey): <https://pdf4pro.com/view/recommended-urban-trees-cornell-university-5b4e51.html>

The Morton Arboretum, online tree guide: <https://www.mortonarb.org/>

Virginia Cooperative Extension: Table of saline soils and salt spray tolerance of trees : www.ext.vt.edu

Suggested Species for the Wood River Valley

SMALL EVERGREEN

Common Name	Scientific Name	Height	Spread	Habit	Native (Blaine County)	Features/Problems
Arborvitae*	<i>Thuja occidentalis</i>	10'-15'	6'-8'	pyramidal	no	winter damage
Juniper*	<i>Juniperus ssp.</i>	2'-20'	4'-10'	pyramidal	yes	drought tolerant, drainage
Pine - Bristlecone*	<i>Pinus aristata</i>	10'-15'	8'-10'	pyramidal	no	slow-growing, drought tolerant
Pine - Mugo*	<i>Pinus mugo</i>	10'-15'	6'-8'	pyramidal/spreading	no	elk damage
Pine - Mugo Dwarf*	<i>Pinus mugo</i>	6'-8'	5'-15'	pyramidal/spreading	no	elk damage
Pine - Scotch Dwarf*	<i>Pinus sylvestris</i>	8'-10'	6'-8'	pyramidal/spreading	no	winter damage
Spruce, Alberta Dwarf*	<i>Picea glauca 'conica'</i>	4'-10'	2'-4'	pyramidal	no	small spaces, topiary

SMALL DECIDUOUS

Common Name	Scientific Name	Height	Spread	Habit	Native (Blaine County)	Features/Problems
Alder	<i>Alnus incana</i>	15'-20'	10'-15'	pyramidal/spreading	yes	short-lived, drainage
Apple**	<i>Malus ssp.</i>	10'-15'	10'-15'	vase/spreading	no	edible fruit, fireblight
Apricot**	<i>Prunus ssp.</i>	10'-15'	10'-15'	vase/spreading	no	edible fruit
Birch, Western Red	<i>Betula occidentalis fontinalis</i>	30'-40'	20'-30'	layered	no	decorative bark, birch bore
Birdcherry/Mayday	<i>Prunus padus</i>	15'-20'	10'-15'	spreading	no	hardier in south valley
Cherry**	<i>Prunus ssp.</i>	10'-15'	10'-15'	vase/spreading	no	edible fruit
Chokecherry	<i>Prunus virginiana</i>	15'-20'+	8'-15'	pyramidal/spreading	some ssp.	few pest issues, drainage
Crabapple**	<i>Malus ssp.</i>	10'-30'	10'-20'	vase/spreading	no	fireblight, fruit litter
Elm, Camperdown*	<i>Ulmus glabra 'camperdownii'</i>	5'-10'	8'-10'	weeping	no	good for small spaces
Hawthorn	<i>Crataegus ssp.</i>	15'-20'	15'-20'	vase/spreading	no	attract birds, fireblight
Lilac, Japanese Tree	<i>Syringa reticulata</i>	15'-30'	15'-20'	vase/spreading	no	fragrant flower
Maple, Amur	<i>Acer ginnala</i>	10'-20'	10'-12'	layered	no	brilliant red leaf color
						winter damage
Maple, Bigtooth	<i>Acer grandidentatum</i>	15'-25'	10'-15'	vase/spreading	no	few pest issues
Mountainash**	<i>Sorbus aucuparia</i>	20'-30'	15'-20'	pyramidal/spreading	no	attract birds, fruit litter
						fireblight, winter damage
Oak, Burenglish	<i>Quercus macrocarpa x robur</i>	10'-30'	10'-30'	spreading	no	hardier in south valley
Oak, Swamp White	<i>Quercus bicolor</i>	15'-30'	10'-15'	full-crowned	no	hardier in south valley
Olive, Russian**	<i>Elaeagnus angustifolia</i>	15'-20'	10'-15'	layered	no	thorns, invasive
Pear**	<i>Pyrus ssp.</i>	10'-25'	8'-20'	pyramidal	no	edible fruit, fireblight
Plum**	<i>Prunus ssp.</i>	10'-15'	10'-15'	vase/spreading	no	edible fruit
Serviceberry	<i>Amelanchier alnifolia</i>	5'-15'	5'-10'	layered	yes	few pest issues, attract birds

MEDIUM EVERGREEN

Common Name	Scientific Name	Height	Spread	Habit	Native (Blaine County)	Features/Problems
Pine, Austrian*	<i>Pinus nigra</i>	25'-50'	15'-25'	spreading	no	bark beetles, elk damage
Pine, Limber*	<i>Pinus flexilis</i>	15'-30'	8'-15'	pyramidal	yes	long-lived, blister rust
Pine, Scotch*	<i>Pinus sylvestris</i>	30'-50'	20'-30'	spreading	no	winter damage, bark beetles
Spruce, Semi-dwarf*	<i>Picea ssp.</i>	5'-30'	3'-15'	pyramidal	no	small spaces

*Species not recommended for street corner locations in right-of-way plantings due to motorist visibility

**Species not recommended for right-of-way plantings due to seed & fruit litter, invasive roots/sprouts, or safety

MEDIUM DECIDUOUS

Common Name	Scientific Name	Height	Spread	Habit	Native (Blaine County)	Features/Problems
Ash, Green	<i>Fraxinus pennsylvanica</i>	25'-50'	20'-25'	full-crowned	no	shade tree
Ash, Mancana	<i>Fraxinus mandshurica</i>	25'-50'	20'-25'	full-crowned	no	shade tree
Aspen, Quaking**	<i>Populus tremuloides</i>	25'-50'	10'-15'	columnar	yes	fast-growing, short-lived
						pest issues, invasive
Aspen, Swedish	<i>Populus tremula erecta</i>	25'-50'	10'-15'	columnar	no	winter damage
Birch, European White	<i>Betula pendula</i>	40'-50'	20'-30'	pyramidal	no	decorative bark, birch bore
Boxelder**	<i>Acer negundo</i>	30'-50'	20'-40'	spreading	yes	boxelder bugs, invasive
Horsechestnut	<i>Aesculus hippocastanum</i>	25'-50'	20'-30'	full-crowned	no	hardier in south valley
Linden, Littleleaf	<i>Tilia cordata</i>	40'-50'	20'-40'	pyramidal	no	attract aphids, ants, bees
Linden, American	<i>Tilia americana</i>	40'-80'	20'-40'	full-crowned	no	attract aphids, ants, bees
Locust, Black	<i>Robinia pseudoacacia</i>	30'-50'	20'-30'	full-crowned	no	hardier in south valley
Maple, Norway	<i>Acer platanoides</i>	30'-60'	20'-40'	full-crowned	no	hardy, shade tree
Maple, Red	<i>Acer rubrum</i>	30'-60'	20'-40'	full-crowned	no	hardier in south valley
Maple, Autumn Blaze	<i>Acer x freemanii</i>	50'-60'	30'-40'	full-crowned	no	brilliant red leaf color

LARGE EVERGREEN

Common Name	Scientific Name	Height	Spread	Habit	Native (Blaine County)	Features/Problems
Fir, Concolor*	<i>Abies concolor</i>	30'-60'	20'-30'	pyramidal	yes	soft needles, few pest issues
Fir, Douglas*	<i>Pseudotsuga menziesii</i>	50'-100'	20'-30'	pyramidal	yes	hardy
Fir, Sub-alpine*	<i>Abies lasiocarpa</i>	50'-100'	10'-20'	pyramidal	yes	drainage
Larch, Western	<i>Larix occidentalis</i>	50'-100'	20'-30'	pyramidal	yes	deciduous conifer
Pine, Lodgepole*	<i>Pinus contorta</i>	50'-100'	20'-30'	pyramidal	yes	bark beetles, elk damage
Pine, Ponderosa*	<i>Pinus ponderosa</i>	50'-100'	20'-30'	pyramidal	no	elk damage
Spruce, Colorado Blue*	<i>Picea pungens</i>	50'-80'	20'-30'	pyramidal	no	pest issues
Spruce, Engelmann*	<i>Picea engelmannii</i>	50'-100'	20'-30'	pyramidal	yes	hardy
Spruce, Norway*	<i>Picea abies</i>	50'-80'	20'-30'	pyramidal	no	large decorative cones

LARGE DECIDUOUS

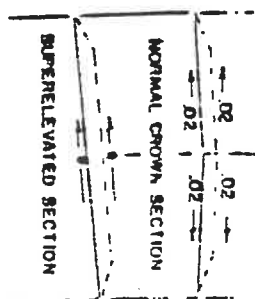
Common Name	Scientific Name	Height	Spread	Habit	Native (Blaine County)	Features/Problems
Buckeye	<i>Aesculus glabra</i>	30'-60'	20'-30'	full-crowned	no	hardier in south valley
Cottonwood, Black**	<i>Populus trichocarpa</i>	60'-110'	20'-30'	columnar	yes	short-lived, invasive
						structural safety issues
Elm, Siberian**	<i>Ulmus pumila</i>	30'-60'	20'-40'	vase/spreading	no	messy, invasive
Maple, Silver	<i>Acer saccharinum</i>	30'-60'	20'-30'	full-crowned	no	prone to decay
Poplar, Silver**	<i>Populus alba</i>	30'-60'	20'-40'	full-crowned	no	fast-growing, short-lived
Willow**	<i>Salix alba</i>	30'-60'	20'-40'	full-crowned/weeping	some ssp.	messy, invasive

*Species not recommended for street corner locations in right-of-way plantings due to motorist visibility

**Species not recommended for right-of-way plantings due to seed & fruit litter, invasive roots/sprouts, or safety

Cell and fill slopes in difficult terrain may require special consideration for deviation from this will be allowed except by approval of the Blaine Co. Commissioners Approved and adopted by Blaine Co. Commissioners, June 8, 1981.

NOTES

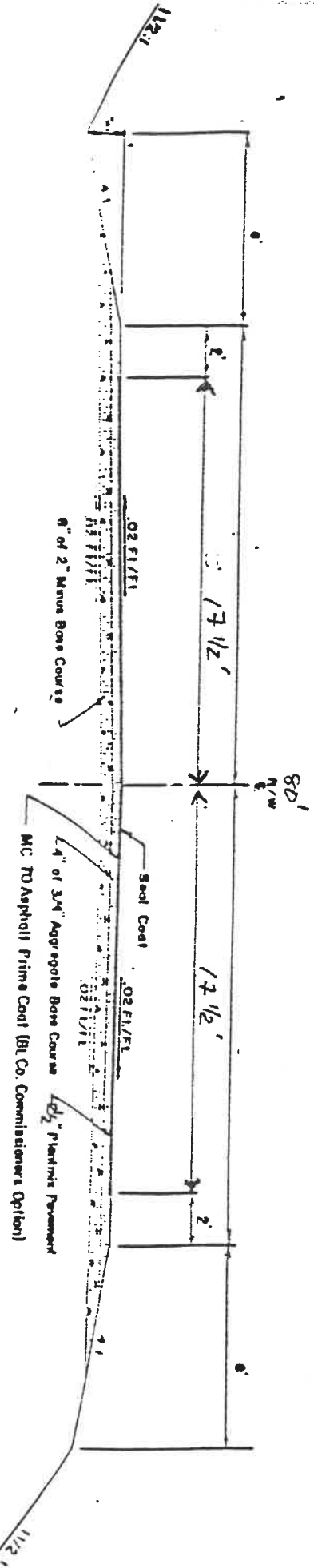


PUBLIC

ROAD

STANDARDS

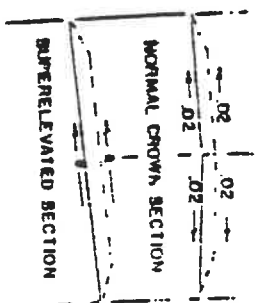
July 22, 1985
Revised 12/85
GALENA ENGINEERING, II
KETCHUM, IDAHO
Sheet 1 of 4



NOTES

Cut and fill slopes in difficult terrain may require special consideration for deviation from this will be allowed except by approval of the Idaho Co. Commissioners

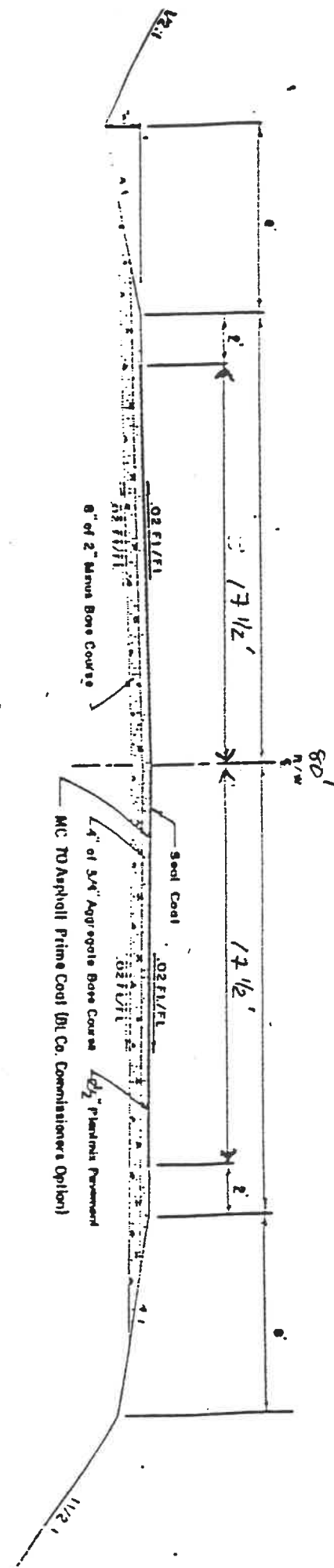
Approved and adopted by Idaho Co. Commissioners, June 8, 1981.



PRIVATE

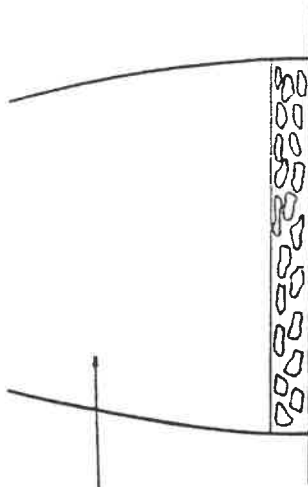
ROAD

STANDARDS

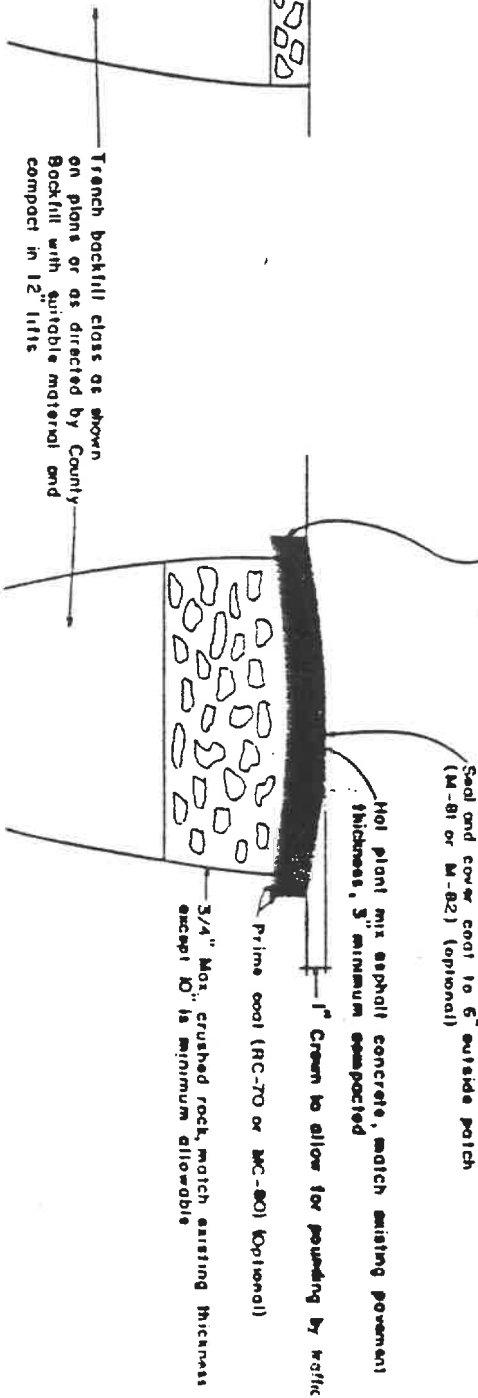


July 22, 1985
 Revised 12/85
 GALENA ENGINEERING, II
 KETCHUM, IDAHO
 Sheet 2 of 4

3/4" maximum crushed rock, match existing thickness except 2" minimum allowance



Trim to straight line to remove damaged, broken and unsound pavement, edges to be uniformly supported on firm ground



ROCK SURFACE CLASS B

ASPHALT CONCRETE CLASS A

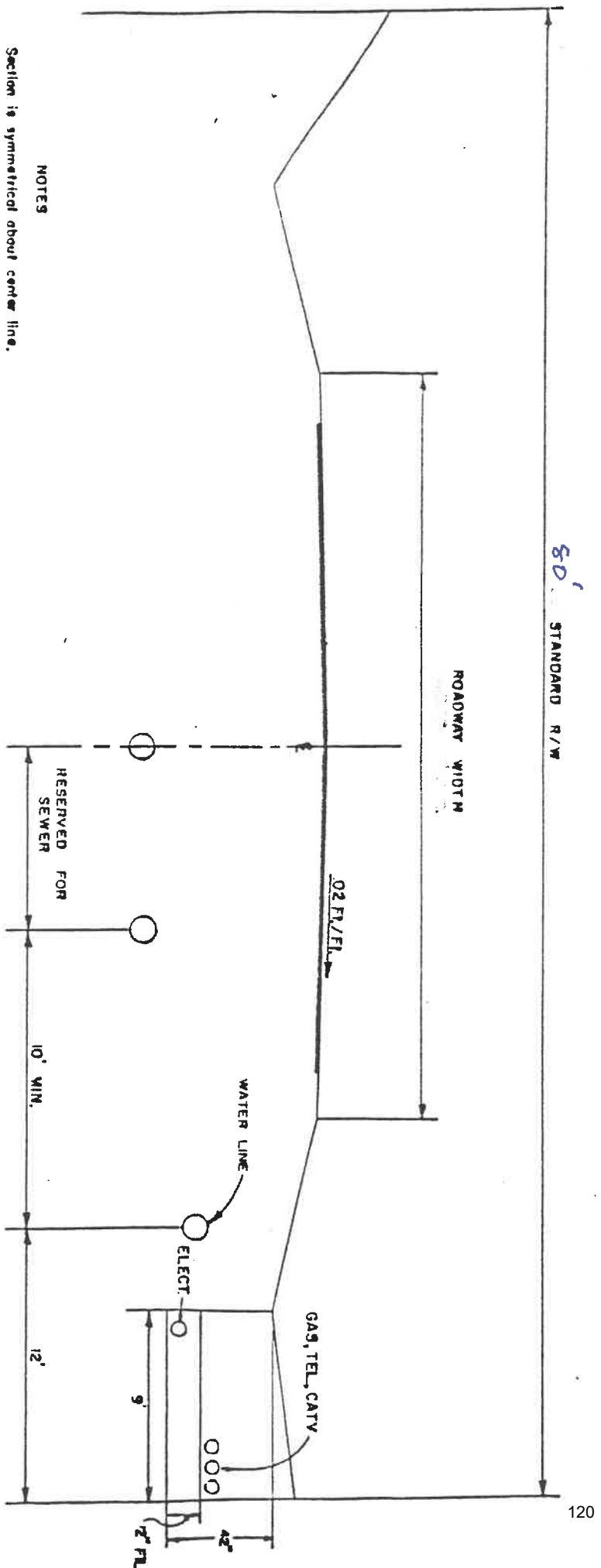
NOTES

For specifications see Moine County Standard Road and Street Specifications.
Use Class A backfill under pavement unless Class B is specifically authorized by County.
Use Class B backfill under gravel or surfaced areas.

ROAD CROSSING STANDARDS

July 22, 1985

GALENA ENGINEERING
KETCHUM, IDAHO
Sheet 3 of 4



NOTES

Section is symmetrical about center line.
 For roadway widths and sidewalks see other Standard Drawings Sheets 1 & 2.
 Utility locations may be modified by Blaine Co. for special conditions or locations.
 All manholes and water valves shall be recessed 0.1 feet below road surface.
 No structure or fixture shall be located so that it interferes with snow plowing activity.
 Depths to sewer and water lines are to be determined by Blaine County and the design engineer.

UNDERGROUND UTILITY LOCATION STANDARDS

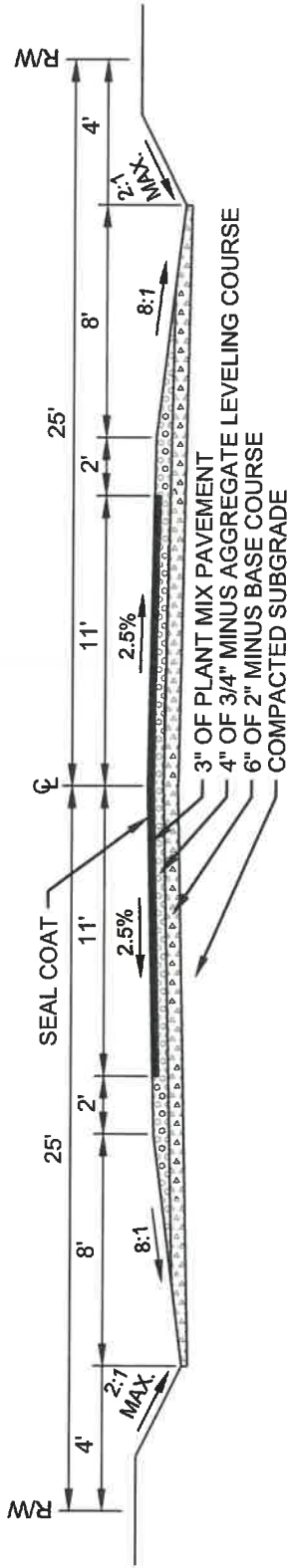
July 22, 1985
 GALENA ENGINEERING, INC.
 KETCHUM, IDAHO
 Sheet 4 of 4

BELLEVUE STREET GENERAL CONSTRUCTIONS NOTES

1. ALL CONSTRUCTION SHALL BE IN CONFORMANCE WITH THE MOST CURRENT EDITION OF THE "IDAHO STANDARDS FOR PUBLIC WORKS CONSTRUCTION" (ISPMC) AND CITY OF BELLEVUE STANDARDS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING AND KEEPING A COPY OF THESE STANDARDS ON SITE DURING CONSTRUCTION.
2. ALL EXCAVATION & EMBANKMENT SHALL CONFORM TO ISPMC SECTION 202. SUBGRADE SHALL BE EXCAVATED AND SHAPED TO LINE, GRADE, AND CROSS-SECTION SHOWN ON THE PLANS. THE SUBGRADE SHALL BE COMPACTED TO 95% OF MAXIMUM DENSITY AS DETERMINED BY ASTM D-698. THE CONTRACTOR SHALL WATER OR AERATE SUBGRADE AS NECESSARY TO OBTAIN OPTIMUM MOISTURE CONTENT. IN-LIEU OF DENSITY MEASUREMENTS, THE SUBGRADE MAY BE PROOF-ROLLED TO THE APPROVAL OF THE ENGINEER.
- PROOF-ROLLING: AFTER EXCAVATION TO THE SUBGRADE ELEVATION AND PRIOR TO PLACING COURSE GRAVEL, THE CONTRACTOR SHALL PROOF ROLL THE SUBGRADE WITH A 5-TON SMOOTH DRUM ROLLER, LOADED WATER TRUCK, OR LOADED DUMP TRUCK, AS ACCEPTED BY THE ENGINEER. THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ENGINEER OF UNSUITABLE SUBGRADE MATERIAL AREAS, AND/OR AREAS NOT CAPABLE OF COMPACTION ACCORDING TO THESE SPECIFICATIONS. UNSUITABLE OR DAMAGED SUBGRADE IS WHEN THE SOIL MOVES, PUMPS AND/OR DISPLACES UNDER ANY TYPE OF PRESSURE INCLUDING FOOT TRAFFIC LOADS.
- IF, IN THE OPINION OF THE ENGINEER, THE CONTRACTOR'S OPERATIONS RESULT IN DAMAGE TO, OR PROTECTION OF, THE SUBGRADE, THE CONTRACTOR SHALL, AT HIS OWN EXPENSE, REPAIR THE DAMAGED SUBGRADE BY OVER-EXCAVATION OF UNSUITABLE MATERIAL TO FIRM SUBSOIL, LINE EXCAVATION WITH GEOTEXTILE FABRIC, AND BACKFILL WITH PIT RUN GRAVEL.
7. ALL 2" MINUS GRAVEL SHALL CONFORM TO ISPMC 802, TYPE II (ITD STANDARD 703.04, 2"), SHALL BE PLACED IN CONFORMANCE WITH ISPMC SECTION 801 AND COMPACTED PER SECTION 202. MINIMUM COMPACTION OF PLACED MATERIAL SHALL BE 90% OF MAXIMUM LABORATORY DENSITY AS DETERMINED BY AASHTO T-99.
8. ALL 3/4" MINUS CRUSHED GRAVEL SHALL CONFORM TO ISPMC 802, TYPE I (ITD STANDARD 703.04, 3/4" B), SHALL BE PLACED IN CONFORMANCE WITH ISPMC SECTION 802 AND COMPACTED PER SECTION 202. MINIMUM COMPACTION OF PLACED MATERIAL SHALL BE 95% OF MAXIMUM LABORATORY DENSITY AS DETERMINED BY AASHTO T-99 OR ITD T-91.
9. ALL ASPHALTIC CONCRETE PAVEMENT WORK SHALL CONFORM TO ISPMC SECTION(S) 805, 810, AND 811 FOR CLASS II PAVEMENT. ASPHALT AGGREGATE SHALL BE 1/2" (13MM) NOMINAL SIZE CONFORMING TO TABLE 803B IN ISPMC SECTION 803. ASPHALT BINDER SHALL BE PG 58-28 CONFORMING TO TABLE A-1 IN ISPMC SECTION 805.
10. ASPHALT SAWCUTS SHALL BE AS INDICATED ON THE DRAWINGS, OR 24" INCHES FROM EDGE OF EXISTING ASPHALT, IF NOT INDICATED OTHERWISE SO AS TO PROVIDE A CLEAN PAVEMENT EDGE FOR MATCHING. NO WHEEL CUTTING SHALL BE ALLOWED.
13. ALL CONCRETE WORK SHALL CONFORM TO ISPMC SECTIONS 701, 703, AND 705. ALL CONCRETE SHALL BE 3,000 PSI MINIMUM, 28 DAY, AS DEFINED IN ISPMC SECTION 703, TABLE 1. IMMEDIATELY AFTER PLACEMENT PROTECT CONCRETE BY APPLYING MEMBRANE-FORMING CURING COMPOUND, TYPE 2, CLASS A PER ASTM C 309-94. APPLY CURING COMPOUND PER MANUFACTURER'S INSTRUCTIONS AND SPECIFICATIONS.
14. THE CONTRACTOR SHALL BE RESPONSIBLE FOR HIRING A MATERIALS TESTING COMPANY DURING CONSTRUCTION TO VERIFY ALL CITY OF BELLEVUE CONSTRUCTION STANDARDS AND SPECIFICATIONS ARE MET.

PRELIMINARY

Galena Engineering Inc.	Civil Engineers & Land Surveyors 317 N. River Street Halley, Idaho 83533 (208) 788-1705 (208) 788-4612 fax email galena@galena-engineering.com	REUSE OF DRAWINGS: These drawings, or any portion thereof, shall not be used on any Project or extensions of this Project except by agreement in writing with Galena Engineering, Inc.	TYPICAL ROAD CONSTRUCTION NOTES RESIDENTIAL STREETS WITHIN CITY OF BELLEVUE, BLAINE COUNTY, IDAHO PREPARED FOR CITY OF BELLEVUE PROJECT INFORMATION P:\stdskproj\6744-01\dwg\Construction\6744-01_StreetSections.dwg 09/08/21 9:32:26 AM 0.1
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50' ROW: RESIDENTIAL STREET TYPICAL SECTION
(NO CURB & GUTTER OR SIDEWALK)

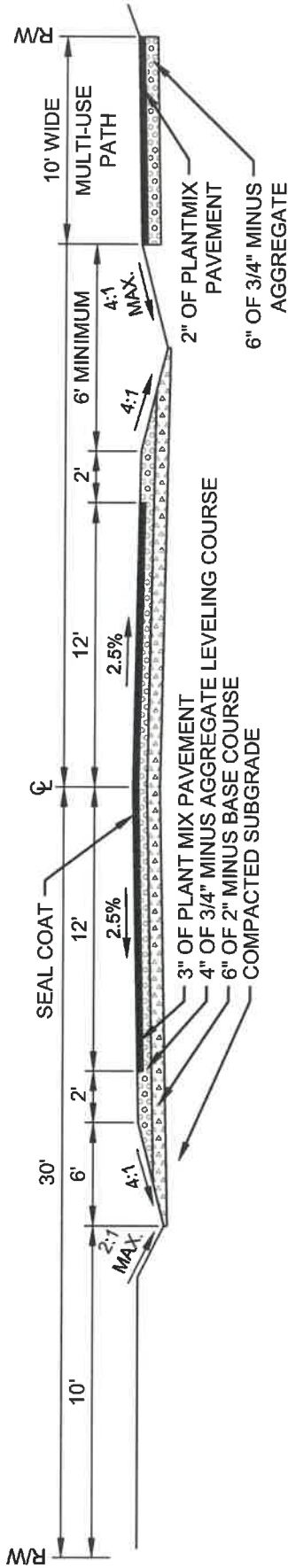
N.T.S.

NOTE:

1. SEE SHEET 0.1 FOR GENERAL CONSTRUCTION NOTES.

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60' ROW: RESIDENTIAL COLLECTOR STREET TYPICAL

SECTION

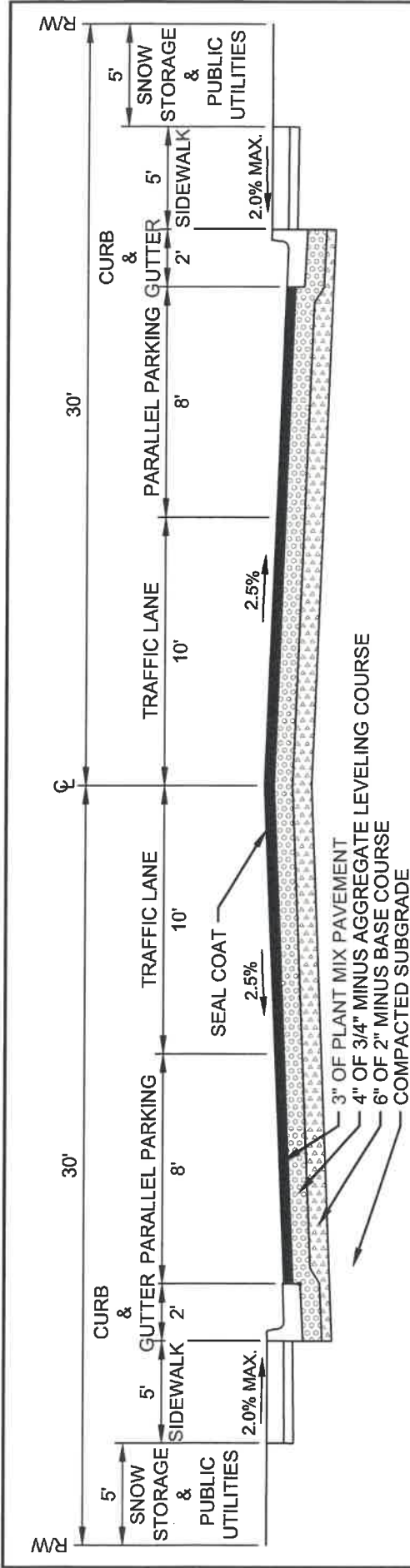
(NO ROADSIDE PARKING)

NOTE:
N.T.S.

- SEE SHEET 0.1 FOR GENERAL CONSTRUCTION NOTES.
- PEDESTRIAN CROSSINGS REQUIRED AT INTERSECTIONS.

PRELIMINARY

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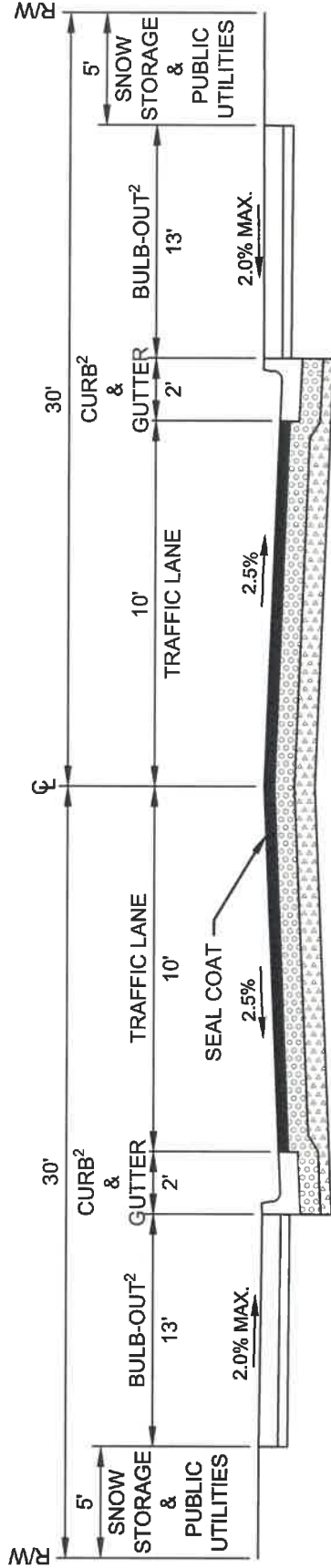
60' ROW: RESIDENTIAL STREET TYPICAL SECTION

(WITH CURB & GUTTER)

NOTE:

N.T.S.

1. SEE SHEET 0.1 FOR GENERAL CONSTRUCTION NOTES.



60' ROW: RESIDENTIAL STREET TYPICAL SECTION

AT AN INTERSECTION

(WITH CURB & GUTTER)

N.T.S.

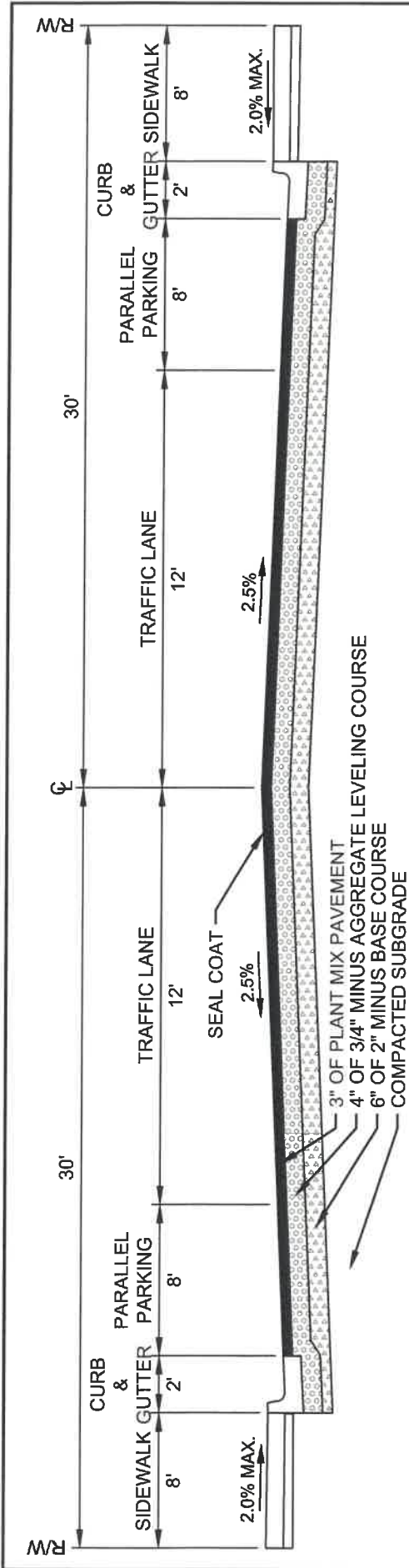
NOTE:

1. SEE SHEET 0.1 FOR GENERAL CONSTRUCTION NOTES.

2. ADA COMPLIANT CURB AND SIDEWALK RAMPS REQUIRED AT INTERSECTIONS.

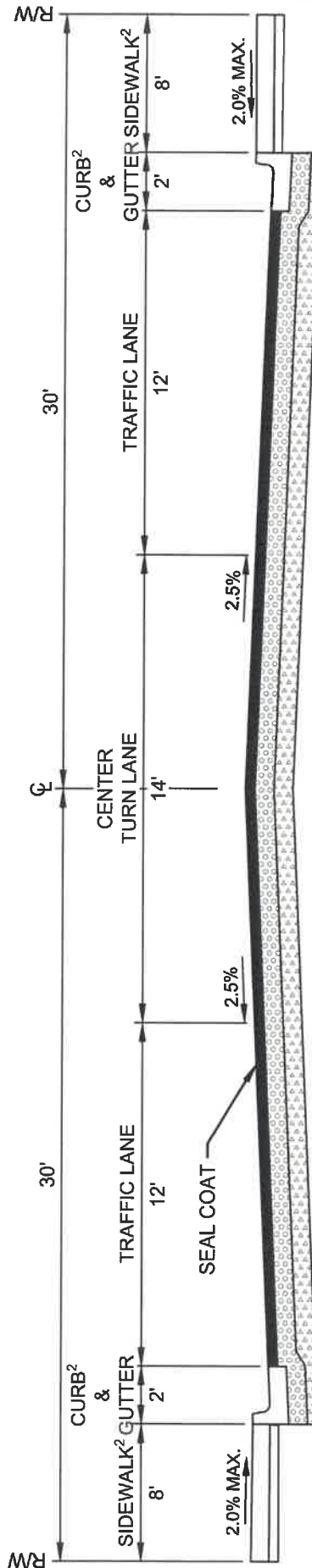
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60' ROW: COMMERCIAL STREET TYPICAL SECTION
(WITH CURB & GUTTER)
N.T.S.

NOTE:
1. SEE SHEET 0.1 FOR GENERAL CONSTRUCTION NOTES.

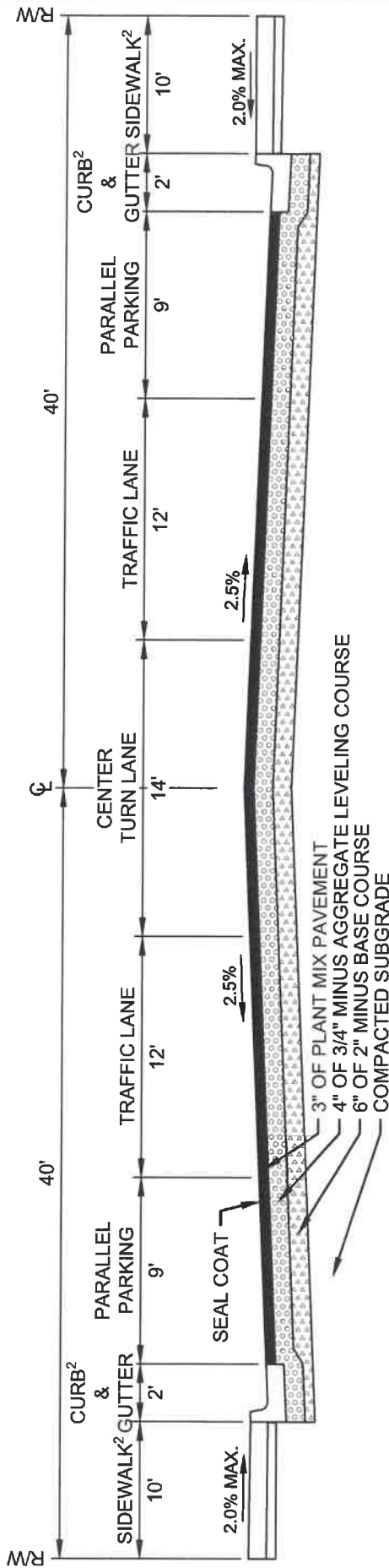


60' ROW: COMMERCIAL STREET TYPICAL SECTION
AT AN INTERSECTION
(WITH CURB & GUTTER)
N.T.S.

NOTE:
1. SEE SHEET 0.1 FOR GENERAL CONSTRUCTION NOTES.
2. ADA COMPLIANT CURB AND SIDEWALK RAMPS
REQUIRED AT INTERSECTIONS.

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80' ROW: COMMERCIAL STREET TYPICAL SECTION
(WITH CURB & GUTTER)
N.T.S.

NOTE:

1. SEE SHEET 0.1 FOR GENERAL CONSTRUCTION NOTES.
2. ADA COMPLIANT CURB AND SIDEWALK RAMPS REQUIRED AT INTERSECTIONS.

PRELIMINARY

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ROW Work Session

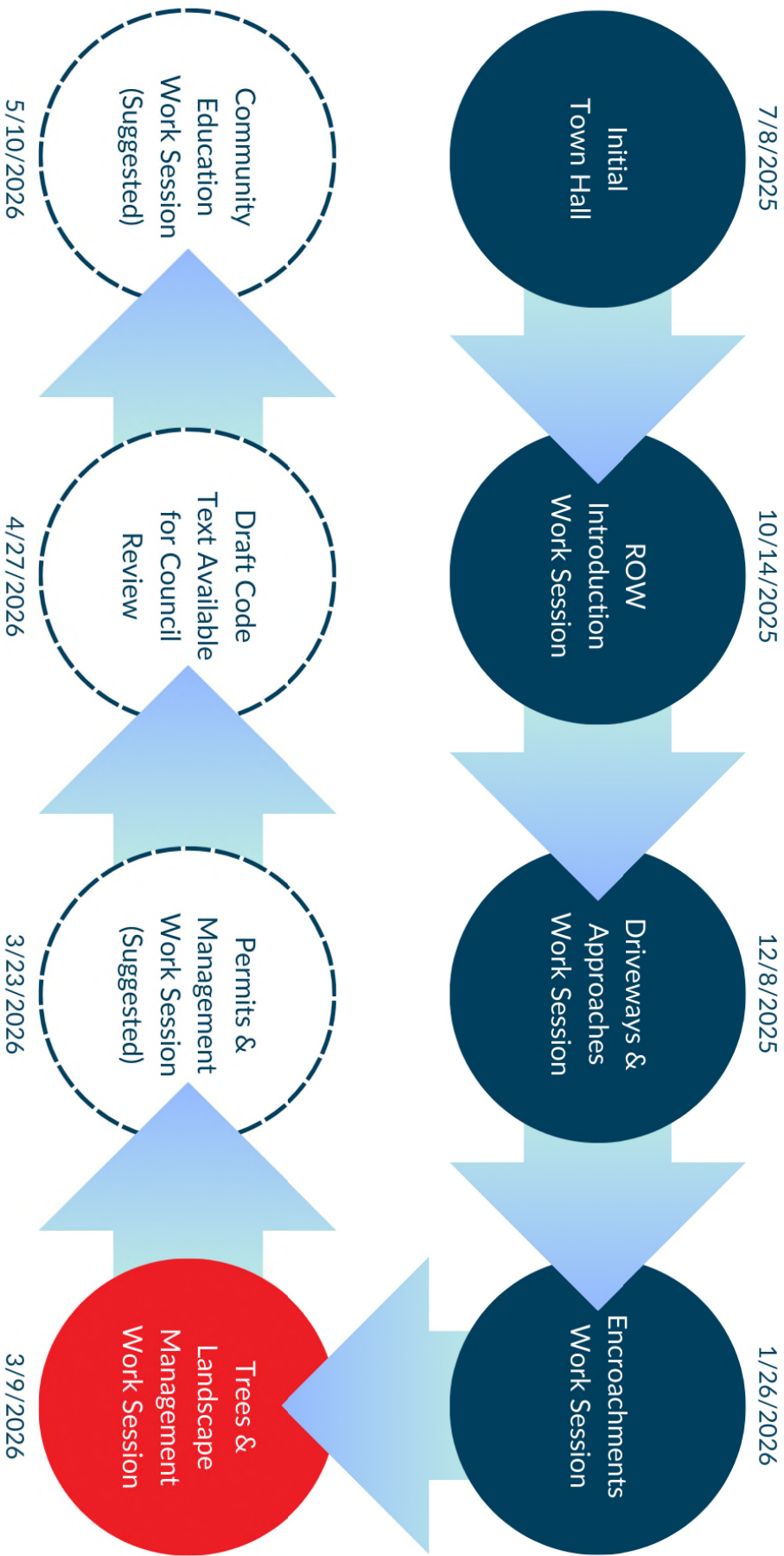
Trees & Landscaping

Carter Bullock – Planner

3/23/2026



ROW Work Session – Trees & Landscaping Context



ROW Work Session – Trees & Landscaping

Definitions

Ornamental Feature: A nonpermanent, decorative, or garden-related object or structure located in the right-of-way. This could be a bench, archway, sculpture, decoration, historic artifact, garden box, “little free library,” or similar.

Pedestrian Approach: An approach within the right-of-way designed for pedestrians to access a particular private property.

Swale: Sometimes referred to as a “rain garden,” or “bioswale,” a swale is a low, permeable, unpaved area which serves as an alternative or complement to a traditional stormwater system. Swales may be filled with rocks, plantings, grasses, and trees. They are designed to store water, slow it, and allow it to percolate into the ground.

ROW Work Session – Trees & Landscaping





ROW Work Session – Trees & Landscaping

Trees & Landscaping

Current Code

Definitions

Community Tree (7-4-2): The sum of all trees and shrubs within the City.

Public Tree (7-4-2): Any tree on public property.

Street Tree (7-4-2): Any tree, shrub, or other woody vegetation within a public street.

Allowable Encroachments

9-2-2 does not allow trees, shrubs, or other plantings as encroachments.

Street Tree Requirements

10-14-6 and 10-17-4(A)(3)(f) require street trees every 35' within the B, LB/R, LI, and LI/B zones.

Tree and Shrub Care

7-4-1 provides for the Bellevue Parks Committee to preserve and protect ROW trees.

7-4-4 gives the City the right to plant, maintain, and remove shrubs in the ROW.



ROW Work Session – Trees & Landscaping

Trees & Landscaping

Current Code (Continued)

Tree Planting Guidelines

In 2006, the Bellevue Tree Committee adopted Tree Planting Guidelines. This document is potentially dubious and outdates.

Revegetation

1997 street standards require revegetation in the ROW after disturbance for a project.

ROW Work Session – Trees & Landscaping

Trees & Landscaping

Existing Conditions



ROW Work Session – Trees & Landscaping

Trees & Landscaping

Considerations

Shade

Shadows from trees – especially evergreens – can shade snow and lead to ice build-ups. However, they also reduce heat in summer.

Safety

Visual narrowing from trees and landscaping can improve driving behavior and improve perceptions of neighborhood safety.

Vision Triangle

Bushy trees and shrubs in the vision triangle can reduce visibility at intersections.

Utilities

Improperly planted trees can interfere with underground and aerial utilities. Vegetation poses fewer risks.

ROW Work Session – Trees & Landscaping

Trees & Landscaping

Considerations (Continued)

Future Planning

Large trees can complicate future sidewalks, road expansions, pathways, and water/sewer projects.

Irrigation & Water Use

In-ground irrigation in the ROW can expend substantial water and damage infrastructure.

Downtown & Commercial Streets

These streets should be considered differently than residential areas, with tighter tree planting restrictions and engineering standards.

Vehicles & Storage

ROW that is used for trees and vegetation deters illegal parking, loading, and storage.



Aesthetics – Trees & Landscaping

Millcreek, UT





ROW Work Session – Trees & Landscaping

Code Examples



- **Bellevue, WA**
 - Certain street trees required on specific streets.
 - Street trees must be 3 ft. from the curb and have drip irrigation.



- **Bellevue, IA**
 - Permits are required to plant street trees.
 - A utility locate must occur before planting.
 - Trees must have specific spacing.



ROW Work Session – Trees & Landscaping

Code Examples (Continued)

- **Seattle, WA**



City of Seattle

- Max height of 3 ft. for non-tree landscaping.
- Encourages drought-tolerant, native plants.
- Applications for landscaping encroachments have no fee.
- No plants within 4 ft. of a tree trunk.

- **Vancouver, BC**



- Edible and food plants are allowed.
- Chemical pesticides are prohibited.
- In-ground irrigation is prohibited.

ROW Work Session – Trees & Landscaping

Trees & Landscaping

Recommendations

1. Add “Trees” back to the title and mission of the Bellevue Parks Committee
 - The Committee is supportive of this change.
2. Adopt new street tree guidelines.
 - Adopt 2013 *Wood River Valley Tree Guide* or Hailey’s *Recommended Street Tree List*
 - Task the Parks Committee with recommending updated street tree guidelines.
 - Consider budgeting for a city-wide tree inventory by a licensed arborist.
3. Allow trees and vegetation as permitted encroachments.
 - Require a utility locate prior to tree planting.
 - Require trees to be >8 ft. from the road surface (allow exceptions if needed).
 - Do not allow trees within 5-10 ft. of underground utilities.
 - Do not allow trees with a mature height of 25+ ft. under power lines.

ROW Work Session – Trees & Landscaping

Trees & Landscaping

Recommendations (Continued)

4. **Require street trees as part of new development projects and major additions.**
 - Require street trees at least every 30-40 feet in every zone. (If applicable, stagger trees on each side of the street.)
 - “Major addition” = adds a residential unit, increases structure size by 20% or more, or increases parking by more than 20%
5. **Consider requiring new development to provide a certain number of trees on private property or meet certain canopy coverage standards.**
 - Would affect private property (zoning code).
 - Consider 30% mature canopy lot coverage *or* one tree per 1,000 sq. ft.
6. **Prohibit in-ground, permanent irrigation within the ROW.**
 - Encourage surface drip irrigation.



ROW Work Session – Trees & Landscaping

Trees & Landscaping

Recommendations (Continued [Continued])

7. Do not allow new encroachments of grass lawn.
8. Prohibit usage of pesticides and chemical fertilizers in the ROW.
9. Reaffirm that revegetation must occur in any area where desired native/preexisting plants were removed for encroachment and construction work.
 - Should be stated in code (not just 1997 resolution).

ROW Work Session – Trees & Landscaping

Ornamental Features





ROW Work Session – Trees & Landscaping

Ornamental Features

Current Code

Allowable Encroachments

9-2-2 does not allow “ornamental features” or similar as permitted encroachments.

Existing Conditions

Some rights-of-way in Bellevue contain ornamental features such as sculptures, benches, “little free libraries,” artifacts, or otherwise. These features add to Bellevue’s character, add interest for passersby, and show the personality of our community.

Considerations

Aesthetics

Ornamental features improve the aesthetics of our community. These also invite attention, pique interest, and encourage walking and *flânerie* (exploration).



ROW Work Session – Trees & Landscaping

Ornamental Features

Code Examples

- **Vancouver, BC**
 - Edible and food plants are allowed.
 - Chemical pesticides are prohibited.
 - In-ground irrigation is prohibited.



ROW Work Session – Trees & Landscaping

Ornamental Features

Recommendations

1. **Allow ornamental features in the ROW as permitted encroachments.**
 - Add a definition to code. This should allow benches, ornamental archways, sculptures, decorations, artifacts, garden boxes, little free libraries, or similar. However, it should disallow vehicles, objects that are difficult or expensive to move, or anything that serves as storage of materials (such as sheds or crates).
 - Garden boxes should not be more than 1.5 ft. tall and not larger than 100 sq. ft. each.
 - Allow the Administrator to reject ornamental features that encumber the ROW, impede snow removal/utilities, or block visibility.

ROW Work Session – Trees & Landscaping

Pedestrian Approaches





ROW Work Session – Trees & Landscaping

Pedestrian Approaches

Current Code

Allowable Encroachments

9-2-2 does not allow pedestrian approaches as permitted encroachments.

Existing Conditions

Some Bellevue residences feature private pedestrian walkways to front doors. Very few of these walkways extend through the ROW to the road surface.

Considerations

Accessibility

Encroachments by pedestrian approaches can improve the ease of accessing a property from the street. This improves and walkability and accessibility for all users, especially delivery personnel, those of age and with disabilities, and first responders.

ROW Work Session – Trees & Landscaping

Pedestrian Approaches

Code Examples



- **Seaside, CA**
 - Encroachment permits are issued for pedestrian approaches.
 - Pedestrian approaches are required at certain intervals and for businesses.

Recommendations

1. **Allow pedestrian approaches in the ROW as permitted encroachments.**
 - Pedestrian approaches should be at least 4 ft. wide and cannot be used for vehicle parking. The first 5 ft. of the approach should not be pavers or similar materials.

ROW Work Session – Trees & Landscaping

Swales & Drainage





ROW Work Session – Trees & Landscaping

Swales & Drainage

Current Code

Street Standards (1997/1985)

These standards apply to 80 ft. rights-of-way and show 2 ft. deep swales on each side of the street.

Street Standards (2021)

Only some of these standards were officially adopted. These apply to 50 and 60 ft. rights-of-way and show 1 ft. deep swales on each side of the street.

Allowable Encroachments

9-2-2 does not explicitly allow swales as permitted encroachments, though it does allow “public improvements.”



ROW Work Session – Trees & Landscaping

Swales & Drainage

Existing Conditions

A handful of drainage ditches and/or swales exist in rights-of-way throughout Bellevue. The majority of these have not been built to previous standards but do provide a degree of water retention. Most are filled with grass or rocks; few swales in Bellevue are low-consumption or beautified.

ROW Work Session – Trees & Landscaping

Swales & Drainage

Considerations

Impermeable Surfaces & Flooding

Acting as flood breaks and retention areas, swales can be highly effective at mitigating flooding risk. Additionally, they can hold snow and snowmelt effectively.

Safety

Swales can be a hazard to road users. To mitigate this, they should be visually distinguished by vegetation, decorative boulders and rocks, etc. They should not be deeper than 2 ft. or steeper than 2:1 (wide:deep). At corners, they should be marked with delineators or similar.

Accessibility

Swales can block pedestrian access to properties. Walkways, decorative bridges, step-stones, and culverts can be integrated to mitigate this.

ROW Work Session – Trees & Landscaping

Swales & Drainage

Considerations (Continued)

Beautification

If swales are only lined with rocks, swales can be a visual detriment and cause undue heat in summer. In order to mitigate these effects, swales should be filled with landscaping, including trees.

Discouragement of Parking & Property Storage

Swales, especially when incorporating trees, rocks, and vegetation, naturally deter parking and personal property storage in the right-of-way.

Code Examples

- **Townsville, AU**
 - Certain street trees required on specific streets.
 - Street trees must be 3 ft. from the curb and have drip irrigation.



ROW Work Session – Trees & Landscaping

Swales & Drainage

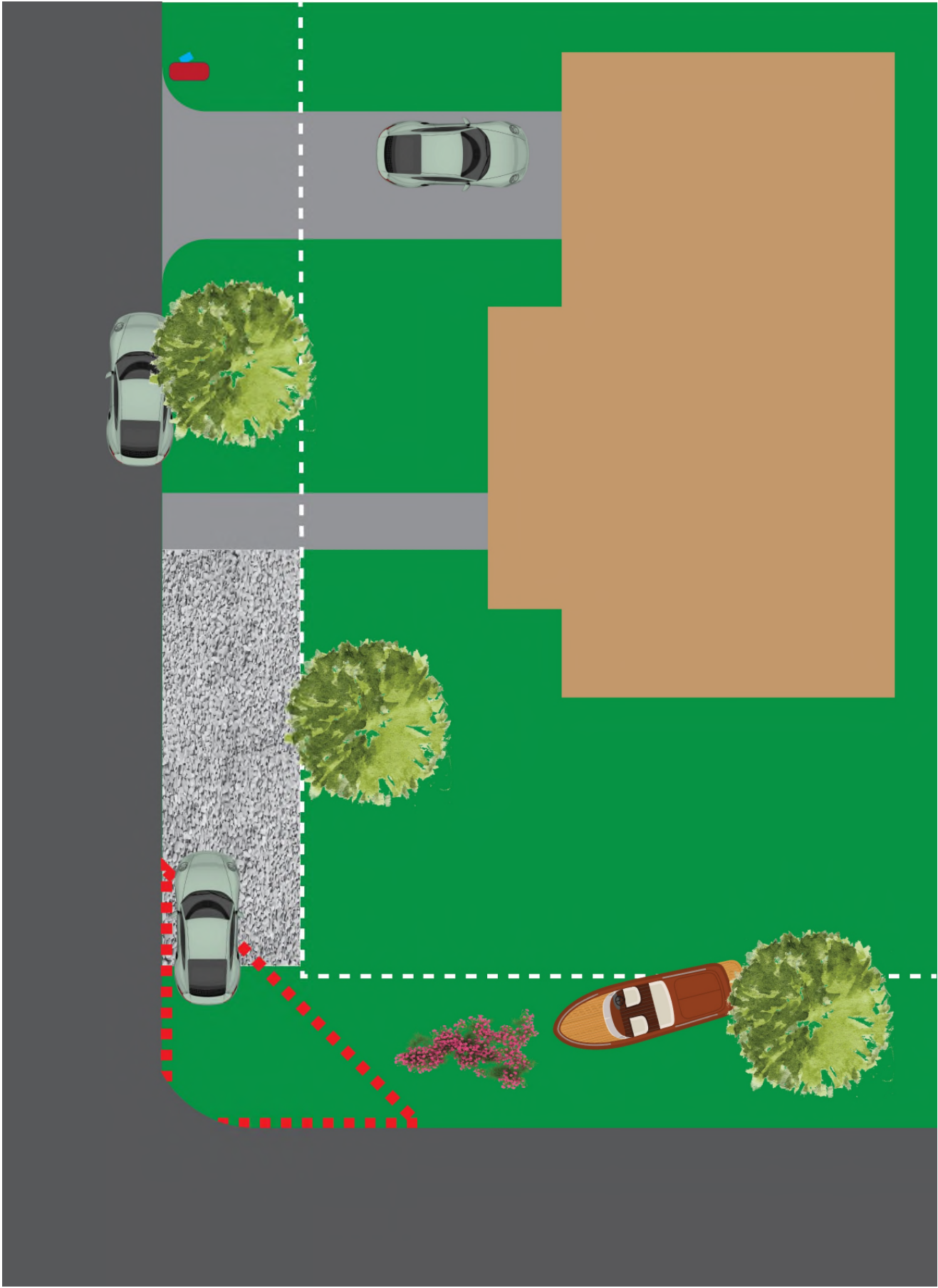
Recommendations

1. **Clarify that swales can be permitted as encroachments.**
 - Update street standards to include standards for appropriate depth/slope for swales.
 - Swales should be required to contain trees and vegetation. The Council's recommendation on the extent of vegetation and whether large rocks should also be required.
 - Swales in business and industrial zones should be considered on a case-by-case basis.
2. **Consider requiring swales as required improvements for new residential developments.**
 - Consider requiring swales for all non-approach sections of residential ROW.
 - Alternatively, require swales along 30-60% of residential ROW.



Holistic
Management
Considerations:

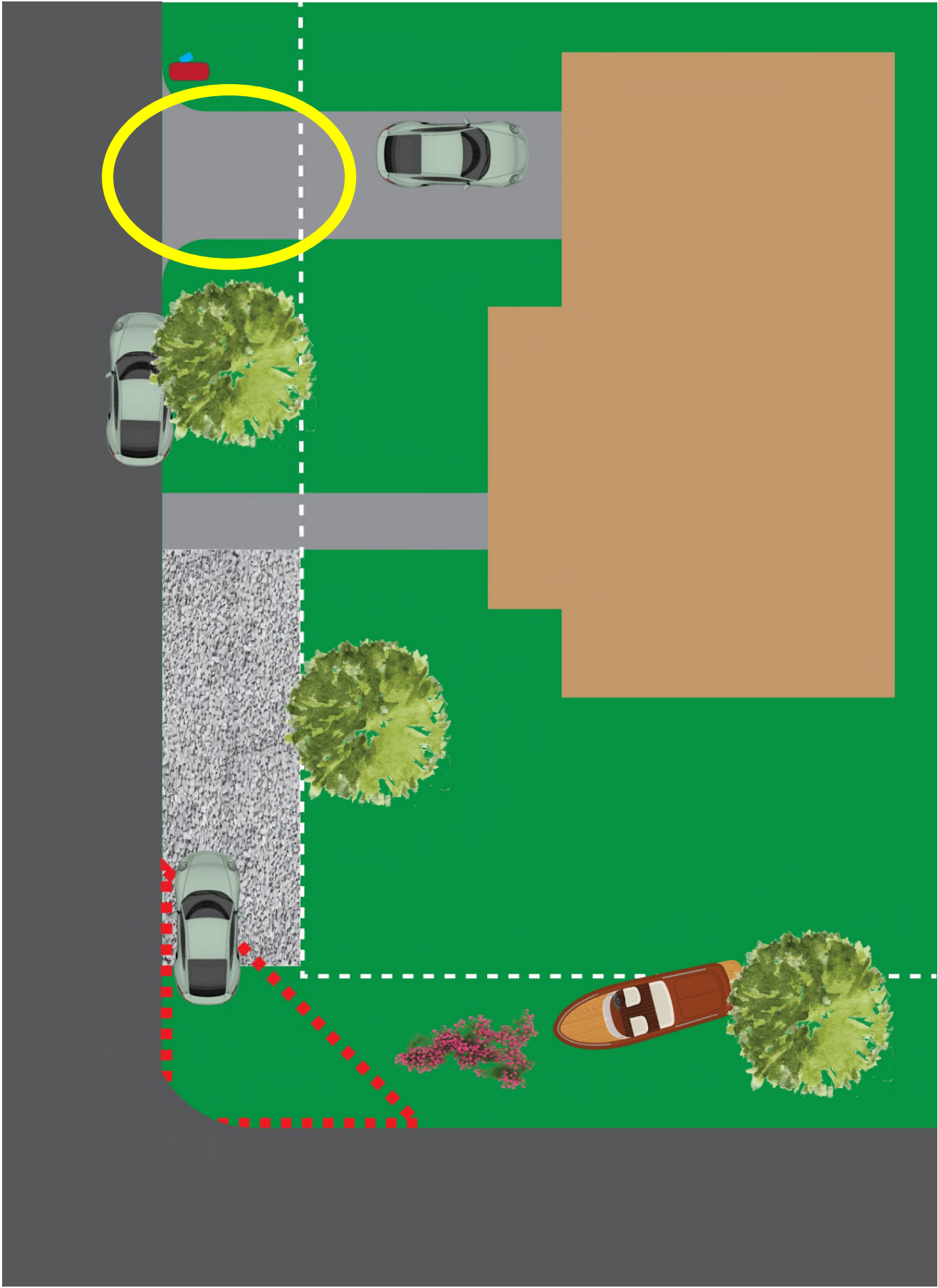
How Does this All
Fit Together?





**Holistic
Management
Considerations:**

**12/8/2025
Driveway Work
Session**

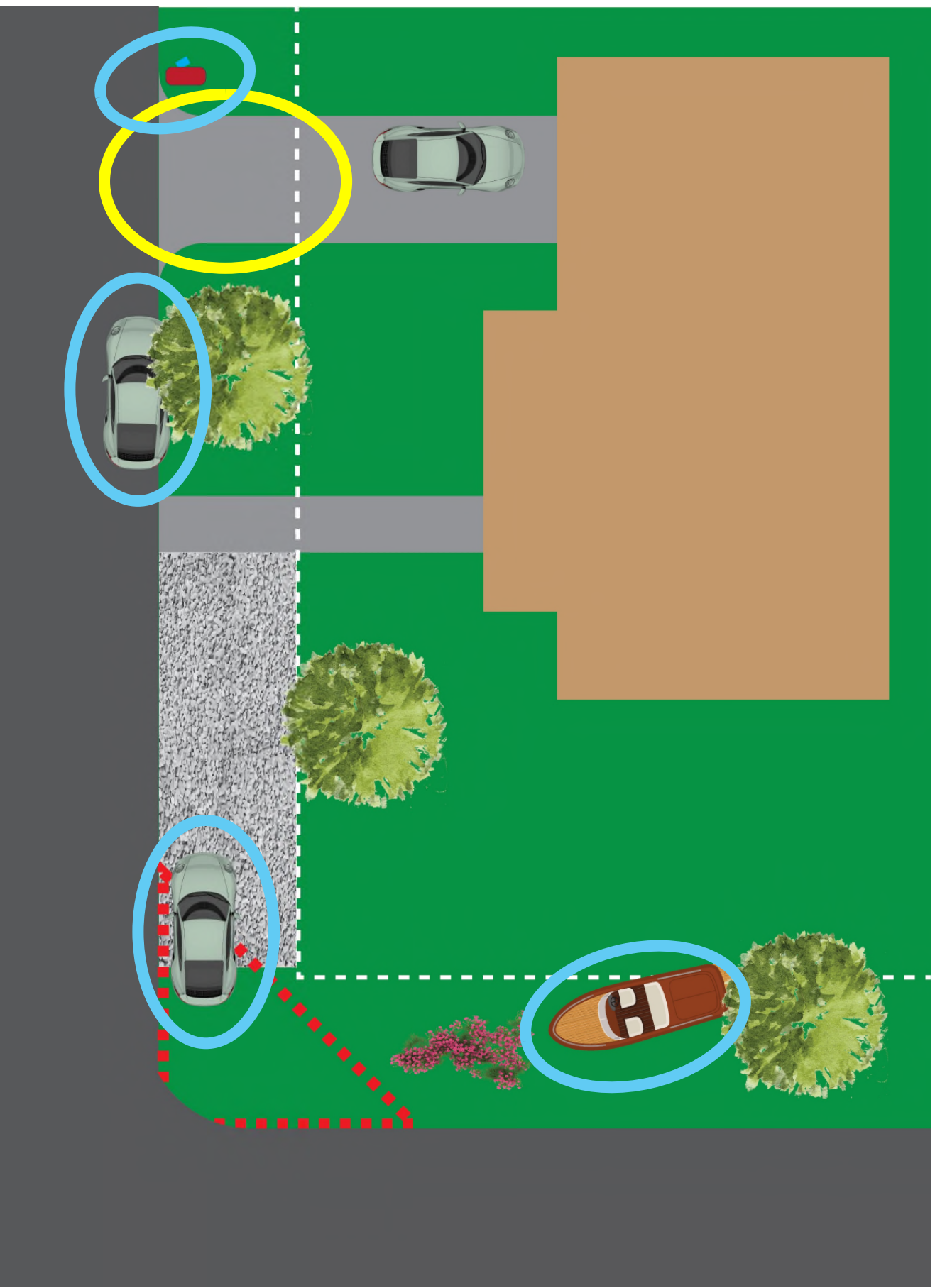




Holistic Management Considerations:

1/26/2026

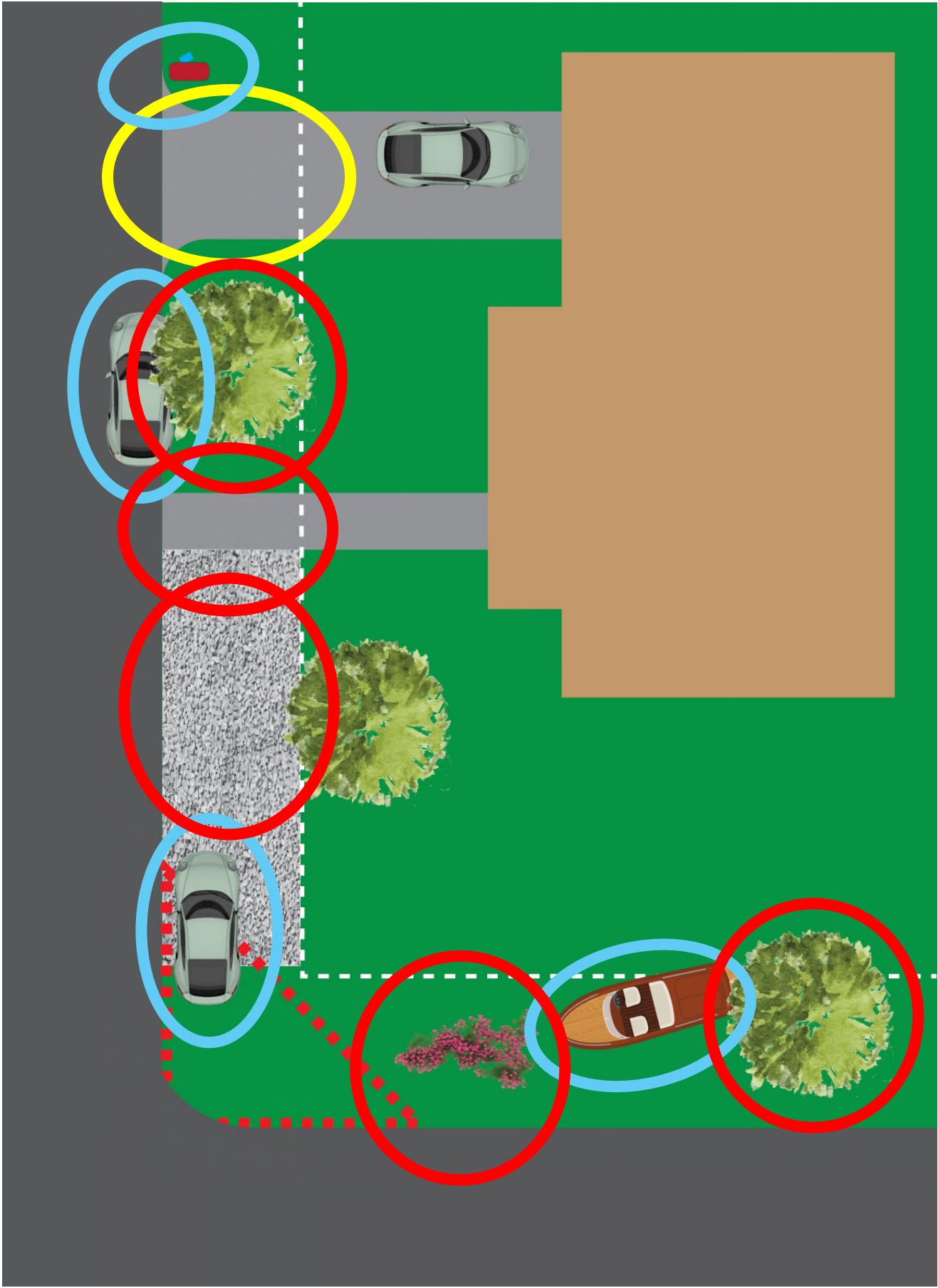
Encroachments Work Session





Holistic
Management
Considerations:

3/9/2026
Trees &
Landscaping
Work Session



ROW Work Session – Trees & Landscaping

Enclosures

1. (Selection from) 2006 Bellevue Tree Planting Guidelines
2. (Selection from) 2022 Hailey Street Trees List
3. (Selection from) 2013 Wood River Valley Tree Guide
4. (Selection from) Ordinance 97-06
5. (Selection from) 2021 Street Construction Standards





ROW Work Session – Trees & Landscaping

Next Steps

Give Staff recommendations on code language and policy direction for:

- Trees & Landscaping
- Ornamental Features
- Pedestrian Approaches
- Swales & Drainage



ROW Work Session – Trees & Landscaping

Next Steps

