



AGENDA

Agendas May Be Amended

JOIN TEAMS MEETING:

<https://teams.microsoft.com/meet/268675044330038?p=rTKyF92xthLopl4wam>

MEETING ID: 268 675 044 330 038

PASSCODE: kw7BL3tX

PLEASE MUTE YOUR CALL: PLEASE TURN OFF ALL CELL PHONES EXCEPT FOR EMERGENCY PERSONNEL.

CALL TO ORDER

ROLL CALL

1. **NOTICE OF AGENDA COMPLIANCE (PER IDAHO CODE §74-204): ACTION ITEM**
*Finding that the regular meeting notice and agenda were posted in accordance with Idaho Code §74-204 within forty-eight (48) hours prior to the meeting at: the City of Bellevue City Hall, Post Office, and on the City's website on April 9, 2026. **Suggested Motion:** Move that the notice for the April 13, 2026, meeting was completed in accordance with Idaho Code, Section §74-204.*
2. **CALL FOR CONFLICT (AS OUTLINED IN IDAHO CODE §74-404): ACTION ITEM**
3. **MAYOR AND COUNCIL REPORT**
4. **PUBLIC COMMENT: FOR ITEMS OF CONCERN NOT ON THE AGENDA – (COMMENTS ARE LIMITED TO 3-5 MINUTES)**
5. **CONSENT AGENDA: ACTION ITEMS**
 - a. Approval of Minutes: Feb 23, 2026, Regular Meeting Minutes: Amy Phelps, City Clerk
 - b. Approval of Claims: April 14 through April 27, 2026: Shelly Shoemaker, Treasurer
 - c. Treasurer's report: FY26 Q2: Shelly Shoemaker, Treasurer
6. **OLD BUSINESS - CONTINUED FROM APRIL 13, 2026**
 - a. Water Project Update and Final Facility Plan: Chad Hoopes, Merrick and Company, Chris Johnson, Public Works Director
7. **NEW BUSINESS**
 - a. Frontier Community Resources (SMILES) Grant Acceptance: Carter Bullock, Planner | **ACTION ITEM**
 - b. Climate Smart Communities Initiative - Tree inventory Grant acceptance Carter Bullock, Planner | **ACTION ITEM**
 - c. Approval of Resolution No. 26-14 Declaring Surplus Property and authorizing and directing the disposal of the surplus property: Chris Johnson, Public Works Director | **ACTION ITEM**

8. PUBLIC HEARING**a. TA-25-01 – Text Amendment - CONTINUED FROM APRIL 13, 2026**

A text amendment to Bellevue City Code Titles 10 (Zoning Regulations), 11 (Subdivision Regulations), and 12 (Flood Damage Prevention Ordinance) to improve clarity, correct errors, and increase enforceability: Brian Parker, Community Development Director | **ACTION ITEM**

9. PRESENTATIONS

- a. Water Meter Project Status Update: Kayme Backstrom, Public Works
- b. Flock Safety Review: Kirt Gaston, Bellevue Marshal
- c. Code Enforcement and Ticketing: Carter Bullock, Planner, Kirt Gaston, Bellevue Marshal
- d. Community Project Update - Final Design and Sound Test Summary: Carter Bullock, Planner

10. ADJOURNMENT: ACTION ITEM

❖ *If you would like to submit written comment on a public hearing agenda item: Submit your comments to aphelps@bellevueidaho.us (by noon the day of the meeting)*



AGENDA

Las agendas pueden ser modificadas

ÚNETE A LA REUNIÓN DE EQUIPOS:

<https://teams.microsoft.com/meet/268675044330038?p=rTKyF92xthLopl4wam>

ID DE LA REUNIÓN: 268 675 044 330 038

CÓDIGO DE ACCESO: kw7BL3tX

POR FAVOR, SILENCIE SU Llamada: POR FAVOR, APAGUE TODOS LOS TELÉFONOS MÓVILES EXCEPTO EL PERSONAL DE EMERGENCIA.

LLAMADA AL ORDEN

LISTA DE LISTA

1. **AVISO DE CUMPLIMIENTO DE LA AGENDA (SEGÚN EL CÓDIGO DE IDAHO §74-204): PUNTO DE ACCIÓN**
*Se determinó que el aviso y la agenda de la reunión ordinaria se publicaron conforme al Código de Idaho §74-204 en un plazo de cuarenta y ocho (48) horas previas a la reunión en: el Ayuntamiento de Bellevue, la Oficina de Correos y la página web de la ciudad el 9 de abril de 2026. **Moción sugerida: Propone que el aviso para la reunión del 13 de abril DE 2026 se haya completado conforme al Código de Idaho, Sección §74-204.)***
2. **LLAMAMIENTO AL CONFLICTO (SEGÚN LO ESTABLECIDO EN EL CÓDIGO DE IDAHO §74-404): PUNTO DE ACCIÓN**
3. **INFORME DEL ALCALDE Y DEL CONSEJO**
4. **COMENTARIOS públicos: PARA ASUNTOS DE INTERÉS QUE NO ESTÁN EN LA AGENDA – (LOS COMENTARIOS ESTÁN LIMITADOS A 3-5 MINUTOS)**
5. **ORDEN DEL DÍA DE CONSENTIMIENTO: PUNTOS DE ACCIÓN**
 - a. Aprobación de las actas: 23 de febrero de 2026, Acta de la reunión ordinaria: Amy Phelps, secretaria municipal
 - b. Aprobación de reclamaciones: 14 al 27 de abril de 2026: Shelly Shoemaker, Tesorera
 - c. Informe del Tesorero: Segundo trimestre del año fiscal 26: Shelly Shoemaker, Tesorera
6. **NEGOCIOS ANTIGUOS - CONTINUADO DESDE EL 13 DE ABRIL DE 2026**
 - a. Actualización del proyecto de agua y plan final de la instalación: Chad Hoopes, Merrick and Company, Chris Johnson, Director de Obras Públicas
7. **NUEVOS NEGOCIOS**
 - a. Aceptación de subvenciones de Frontier Community Resources (SMILES): Carter Bullock, planificador | **ÍTEM DE ACCIÓN**
 - b. Iniciativa de Comunidades Inteligentes para el Clima - Inventario de árboles Aceptación de subvenciones Carter Bullock, planificador | **ÍTEM DE ACCIÓN**
 - c. Aprobación de la Resolución nº 26-14 Declarando la propiedad excedente y autorizando y dirigiendo la disposición de la propiedad excedente: Chris Johnson, Director de Obras Públicas | **ÍTEM DE ACCIÓN**

8. AUDIENCIA PÚBLICA

a. TA-25-01 – Enmienda al texto - CONTINUACIÓN DESDE EL 13 DE ABRIL DE 2026

Una enmienda textual a los Títulos 10 (Regulaciones de Zonificación), 11 (Regulaciones de Subdivisión) y 12 (Ordenanza de Prevención de Daños por Inundación) del Código de la Ciudad de Bellevue para mejorar la claridad, corregir errores y aumentar la exigibilidad: Brian Parker, Director de Desarrollo Comunitario | **ÍTEM DE ACCIÓN**

9. PRESENTACIONES

- a. Estado del proyecto de contadores de agua: Kayme Backstrom, Obras Públicas
- b. Revisión de la seguridad del bandado: Kirt Gaston, comisario de Bellevue
- c. Cumplimiento de Códigos y Venta de Tickets: Carter Bullock, Planificador, Kirt Gaston, Alguacil de Bellevue
- d. Actualización del proyecto comunitario - Diseño final y resumen de pruebas de sonido: Carter Bullock, planificador

10. APLAZAMIENTO: PUNTO DE ACCIÓN

- ❖ *Si desea enviar un comentario escrito sobre un punto del orden del día de una audiencia pública: Envíe sus comentarios a aphelps@bellevueidaho.us (antes del mediodía del día de la reunión)*



Memorandum

To: Mayor Giordani and Bellevue Common Council

From: Amy Phelps, City Clerk

Re: Consent Agenda

Date: April 27, 2026

The consent agenda allows the Council to approve routine items in one motion to save time and streamline meetings. Typical items include approval of minutes, bills, and standard reports. Any council member may request that an item be removed from the consent agenda for separate discussion before the vote.

Suggested Motion

Move to approve the Consent Agenda as: *amended, corrected, or as presented.*

Enclosures

- a. February 23, 2026 Meeting Minutes
- b. Claims Payable Report: April 14, Through April 27, 2026
- c. Treasurer's Report – FY26 Q2 – Shelly Shoemaker



The Common Council of the City of Bellevue, Idaho met at a regularly scheduled Meeting on Monday, February 23, 2026, at 5:30 p.m. in the Council Chambers of the City of Bellevue Offices, located at 115 E. Pine Street, Bellevue, ID 83313.

Call to Order: Mayor Giordani called the Regular Meeting to order at 5:31 p.m. (00:04:42 in video)

Roll Call:

Christina Giordani, Mayor – Present
Diane Shay, Council President – Present
Tammy E. Davis, Council Member – Present
Suzanne Wrede, Council Member – Present
Shaun Mahoney, Council Member – Present
Tom Bergin, Council Member – Present
Jessica Obenauf, Council Member – Excused

Staff Present:

Amy Phelps, City Clerk
Brian Parker, Community Development Director
Carter Bullock, Planner
Shelly Shoemaker, Treasurer
Greg Beaver, Fire Chief
Rick Allington, Legal Counsel
Kristin Gearhart, Library Director
Mike Shelamer, Marshal's Office

1. Notice of Agenda Compliance: (00:07:17 in video)

The posting of this regular meeting agenda complied with Idaho Code §74-204. The Regular meeting agenda was posted within forty-eight (48) hours prior to the meeting at the Bellevue City Hall, Post Office, and on the City website on *February 19, 2026*.

Motion: Council Member Shay moved that the agenda notice was in compliance with Idaho Code §74-204. **Council Member Davis** seconded, and **the motion passed unanimously**.

2. CALL FOR CONFLICT (AS OUTLINED IN IDAHO CODE §74-404): ACTION ITEM

No conflict was noted at this time.

3. MAYOR AND COUNCIL REPORT (00:05:53 in video)

Mayor Giordani reported that the headworks channel repair has been completed, with additional details to be included in an upcoming wastewater update. She also highlighted available transportation services through Mountain Rides, including ADA paratransit (curb-to-curb service within the Wood

River Valley) and Community Health Transportation services providing trips to Twin Falls. She emphasized the importance of increasing community awareness of these accessible and affordable transportation options.

Council President Diane Shay noted that the lot south of Sun Valley Garden Center had been graded and expressed her approval of the progress. She added that the council has been holding planning meetings regarding the city's dead-end rights-of-way, including one earlier today and another last week. She noted that they are still strategizing and working to develop an effective process for notifying residents and securing community support for the project.

4. PUBLIC COMMENT: FOR ITEMS OF CONCERN NOT ON THE AGENDA – (COMMENTS ARE LIMITED TO 3-5 MINUTES)
No public comment was made.

5. FIRE DEPARTMENT AWARDS: Greg Beaver, Fire Chief

Fire Chief Beaver presented the fire department awards. He explained that the volunteers voted for these awards at the Christmas Party.

- Firefighter of the Year and ten (10) years of service award: Scott Beaver
- Five (5) Years of Service Award: Armando Hurtado
- "Catch-up" Award (Coveted Internal Award) and 10 years of Service Award: Nick Schell
- Fifteen (15) years of service Award: Amberle Molyneux
- Officer of the Year Award: Anson Credle

Mayor Giordani thanked the firefighters for their service.

6. CONSENT AGENDA: ACTION ITEMS

- a. Approval of Minutes: January 7, 2026, Special Meeting Minutes: Amy Phelps, City Clerk
- b. Approval of Claims: February 10 through February 23, 2026: Shelly Shoemaker, Treasurer

Council Member Davis asked about the rugged laptop that was listed in claims. Treasurer Shelly Shoemaker explained that it was for Casey in Streets. The Marshal received a desktop computer, and both computers were budgeted for. Council Member Davis asked if the laptop went with Casey or stayed at the shop. Ms. Shoemaker confirmed it went with Casey day to day in the City Vehicle, which is why he needed the rugged laptop.

Motion: (00:18:52 in Video) **Council Member Davis** moved to approve the consent agenda. **Council President Shay** seconded. Council Members Voting Aye: Council Member Bergin, Council Member Shay, Council Member Ard, Council Member Davis. Council Members Voting No: Council Member Wrede. **The Motion Passed.**

7. NEW BUSINESS

- a. Consideration of approval of Resolution No. 26-08 confirming appointment of a Library Liaison member from the Common Council: **ACTION ITEM**

Mayor Giordani invited Council discussion to identify an appropriate member to serve as a point of communication, coordination, and information sharing between the Council and the Library Board.

Library Director Kristin Gearhart explained that the liaison role has historically existed to facilitate communication between the two bodies. The liaison would not have voting authority, but would attend meetings, share information, and support transparency, particularly as library district planning efforts progress. The position has been vacant for some time.

Council Member Wrede stated she would be delighted to be the Library Board liaison as she used to work quite a bit with the library.

Motion: (00:22:08 in Video) **Council President Shay** moved to approve Resolution No. 26-08 confirming appointment of Council Member Wrede as Library Liaison. **Council Member Bergin** seconded. Council Members Voting Aye: Council Member Bergin, Council Member Shay, Council Member Ard, Council Member Davis, Council Member Wrede. Council Members Voting No: none. **The Motion Passed.**

- b. Consideration of Resolution No. 26-07 Confirming appointment of new library board member, Lauren Levig as advised by the library director, Kristin Gearhart | **ACTION ITEM**

Library Director Kristin Gearhart briefly introduced Ms. Levig, highlighting her role as a local business owner and parent, and expressed support for her appointment to fill the open position. Lauren Levig shared her appreciation for the library's impact on her family, noting her children's participation in programs, and expressed interest in supporting expanded programming and volunteer involvement.

The Mayor and Council thanked Ms. Levig for her willingness to serve and welcomed her perspective and ideas as a new member of the community.

Motion: (00:24:40 in Video) **Council Member Davis** moved to approve Resolution No. 26-07 Confirming appointment of new library board member, Lauren Levig as advised by the library director, Kristin Gearhart. **Council President Shay** seconded. Council Members Voting Aye: Council Member Bergin, Council Member Shay, Council Member Ard, Council Member Davis, Council Member Wrede. Council Members Voting No: none. **The Motion Passed.**

- c. Consideration of Resolution No. 26-09 a Resolution of the City of Bellevue, Idaho, suspending park reservations for the Howard Preserve until an updated Howard Preserve Management Plan is adopted: **ACTION ITEM**

Mayor Christina Giordani introduced Resolution No. 26-09 to temporarily suspend park reservations at the Howard Preserve until an updated management plan is adopted. She further explained the proposal follows recent discussions regarding fees and public comment from community stakeholders, including Friends of the Howard Preserve and the Wood River Land Trust. She stated the intent is to pause reservations while the City reviews and potentially updates the 2017 management plan through a collaborative process with involved parties.

Council discussed the proposed suspension of park reservations at the Howard Preserve, focusing primarily on establishing a clear timeline for completing the management plan update. Council

President Shay and Council Member Davis emphasized the importance of setting a defined timeframe to ensure progress, with suggestions ranging from three months to a maximum of six months.

Clarification was provided that the suspension would apply only to special event reservations and would not restrict general public access or typical recreational use of the preserve. Council also discussed thresholds for organized events and the need to ensure policies are applied fairly and without favoritism among user groups.

The City Clerk noted that reservations have been minimal in recent years. Community Development Director Brian Parker outlined potential updates to the management plan, including event use, fire safety, landscaping standards, and coordination with partner organizations. Florence Blanchard representing the Friends of the Howard Preserve explained that upcoming processes, including coordination with external entities and potential land additions, may impact the timeline.

Council President Shay questioned why the addition of property would affect the timeline for updating the management plan. She acknowledged the added land as a positive asset and emphasized that the original intent of the Howard family was for public enjoyment. She noted that the reservation/application process helps ensure the Preserve is managed effectively.

Motion: [\(00:38:39 in Video\)](#) **Council President Shay** approve Resolution No. 26-09 suspending park reservations for the Howard Preserve until an updated Howard Preserve Management Plan is adopted with the duration of suspension to be shortened to three months. **Council Member Bergin** seconded. Council Members Voting Aye: Council Member Bergin, Council Member Shay, Council Member Ard, Council Member Davis, Council Member Wrede. Council Members Voting No: none. **The Motion Passed.**

8. PUBLIC HEARING - CONTINUED FROM JANUARY 26, 2026

- a. Fee schedule update and consideration to adopt Resolution No. 26-02 Amending the fee schedule for The City of Bellevue: Department Heads | **ACTION ITEM**

[\(00:40:14 in video\)](#) Council President Shay started off by asking to hear from Community Development Director, Brian Parker regarding the departments proposed fees.

Mr. Parker explained that the proposed fee schedule revisions are straightforward and were refined following discussions with Council Members Shay and Bergen. He noted Council concerns that some fees had increased too sharply between tiers, and adjustments were made to create more gradual, incremental changes and the updated recommendations reflect those revisions.

Council President Shay emphasized the importance of regularly reviewing the City's master fee schedule, ideally on an annual basis, to prevent large, sudden increases like those recently encountered. She noted this should be treated as a standard planning practice, similar to the annual budget process, to ensure the City's costs are appropriately recovered. She also suggested that even moderate increases could be phased in over multiple years to provide better predictability.

Councilmember Bergin noted the value of clearly communicating fee changes so applicants understand expectations and can adapt accordingly. He suggested that some flexibility in how fees are applied may be appropriate depending on circumstances. He also pointed out a potential inconsistency in one line of the fee schedule line items prompting clarification and correction by staff.

Council Member Davis expressed support for reviewing and adjusting fees to better reflect actual costs. She emphasized that taxpayers should not be subsidizing development-related services, particularly for larger projects such as subdivisions. She supported structuring fees in a way that ensures the Community Development Department is appropriately funded by application fees rather than relying heavily on general tax dollars.

At [\(00:47:08 in video\)](#) Mayor Giordani opened up the meeting to public comment.

John Kurtz, 412 S 7th Street

John Kurtz expressed support for the originally proposed, higher fee schedule and noted concern that the revised fees were reduced. He emphasized that development applications require significant staff time and that costs should be borne by applicants rather than subsidized by the general fund. He acknowledged full cost recovery may be difficult but encouraged setting fees as high as reasonably appropriate, especially given inflation. He also supported annual fee reviews to help maintain the City's financial stability and reduce the need for future budget cuts.

With no further comment at this time, Mayor Giordani closed public comment at [\(00:49:34 in video\)](#)

Council Member Ard expressed agreement with John Kurtz. Council Member Wrede said she had no comment on the subject at this time.

Council Member Bergin expressed appreciation for staff work, particularly Brian Parker's efforts in reviewing and refining the fee schedule. He supported the modifications made and emphasized the importance of continuing annual reviews to ensure fees remain aligned with actual costs and staff time.

Motion: [\(00:50:50 in Video\)](#) **Council Member Bergin** moved to approve adopt Resolution No. 26-02 Amending the fee schedule for The City of Bellevue as amended, effective upon adoption. **Council President Shay** seconded. Council Members Voting Aye: Council Member Davis, Council Member Bergin, Council President Shay, Council Member Ard. Council Members Voting No: Council Member Wrede. **The Motion Passed.**

[\(00:52:22 in video\)](#) The Library District Steering Committee explained that a few of their members were finishing up a presentation in Hailey at their City Council Meeting and asked to be pushed to the end of the meeting. Mayor Giordani proposed amending the agenda by reordering the executive session to come before the Library District Presentation.

Motion: **Council Member Davis** moved amend the agenda by reordering the executive session to come before the Library Presentation. **Council Member Ard** seconded. **The Motion Passed Unanimously.**

9. EXECUTIVE SESSION: Pursuant to Idaho Code § 74-206(1)(f)

To communicate with legal counsel regarding pending or imminently likely litigation.

Motion: [\(00:53:08 in Video\)](#) **Council Member Davis** moved to enter into executive session pursuant to Idaho Code 74-206(1)(f). **Council President Shay** seconded. Council Members Voting Aye: Council Member Davis, Council Member Bergin, Council President Shay, Council Member Ard. Council Members Voting No: Council Member Wrede. **The Motion Passed.**

[\(01:51:53 in video\)](#) At 7:15 PM with a Motion from Council President Shay and a second from Council Member Bergin, the Council exited executive session to return to regular session.

10. PRESENTATION

- a. Library Districting Presentation: Tim Keirn, Amanda Karst Suwanrit, Library District Steering Committee

Tim Keirn, Chair of the Library District Steering Committee, presented an overview of the proposed Library District, explaining it would replace city-based funding with a voter-approved levy to expand and improve library services across the region. He noted strong community support, with over 2,400 petition signatures, including significant participation from Bellevue residents.

He outlined benefits of forming a district, including expanded hours, increased staffing, improved access to materials and technology, enhanced programming, and better service to rural areas. He emphasized that most Idaho libraries already operate as districts and that the proposal would create efficiencies, equitable access, and long-term financial stability.

Mr. Keirn also highlighted population growth and current service limitations as key drivers for change, and explained the proposed funding structure, stating the levy would remain below the allowable maximum. He concluded by emphasizing accountability to voters and the goal of sustaining and improving library services without needing future supplemental levies.

Council engaged in a detailed discussion with Tim Keirn regarding the proposed library district, focusing largely on financial impacts, governance, and community implications.

Council asked how shifting to a district model would affect current City funding and what the City might do with any resulting budget savings. Questions were also raised about long-term planning, including facility needs, capital reserves, and whether a higher levy should be considered to support future improvements.

Council Member Wrede expressed concern about the financial burden on property owners, noting that the proposed levy would shift library funding primarily to taxpayers rather than individual users. Council Member Ard raised questions about fairness, particularly regarding renters' access versus property owners' costs, and whether alternative user-based fees could be considered.

Mayor Giordani sought clarification on the petition process, including whether financial details were shared with signers, and confirmed that levy amounts would be determined and communicated prior to the vote. Additional questions addressed service levels, such as potential expanded hours and operational details under a district model.

Broader concerns were brought up about competing funding priorities within the community, emphasizing the need to balance library funding with other essential services like roads and infrastructure. Others acknowledged the value of library services and expressed appreciation for the proposal, while requesting more detailed information—particularly regarding service enhancements—to better evaluate the proposal.

11. ADJOURNMENT: Action Item

With no further business coming before the Common Council at this time, Council Member Davis moved to adjourn the meeting. Council President Shay seconded the motion. The meeting adjourned at 08:05 p.m. The motion passed unanimously.

Christina Giordani, Mayor

Attest:

Amy Phelps, City Clerk

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
---------	-----	------	-------------	--------------	------------	------------	------------------------

Advanced Control Systems, LLC (120)

42039	1	Invoice	Carefree SCADA Program	04/20/2026	160.00	200-20-51062	Computers - Software & Subs
42038	1	Invoice	Carefree SCADA Additional services	04/20/2026	773.00	300-30-51062	Computers - Software & Subs
Total Advanced Control Systems, LLC (120):					933.00		

Allington, Frederick (210)

050126	1	Invoice	Monthly Payment- May	04/15/2026	1,909.00	100-01-51145	Legal - Prosecuting Attorney
10225	1	Invoice	Administration services	04/20/2026	5,310.00	100-01-51140	Legal Fees
10225	2	Invoice	Water Bond Project	04/20/2026	645.00	200-20-51140	Legal Fees
Total Allington, Frederick (210):					7,864.00		

Blaine County Emergency Communications (490)

BMO-FV26	1	Invoice	700 MHz Radios	04/01/2026	2,640.00	100-08-56045	Radio Fees
Total Blaine County Emergency Communications (490):					2,640.00		

Bullock, Carter (4230)

041626	1	Invoice	Per Diem/meals - Floodplain Management - Lewiston 5/3 - 5/8/26	05/03/2026	374.00	100-03-52124	Travel Expense
Total Bullock, Carter (4230):					374.00		

Christensen Inc. dba United Oil (640)

CL10615	1	Invoice	Fuel - Card #263953/Gaston	04/15/2026	238.12	100-08-51110	Fuel
CL10615	2	Invoice	Fuel - Card #263954/Sheklamer	04/15/2026	246.62	100-08-51110	Fuel
CL10615	3	Invoice	Fuel - Card #263955/Thayer	04/15/2026	292.42	100-08-51110	Fuel
CL10615	4	Invoice	Fuel - Card #6857653/Marhn	04/15/2026	256.84	100-08-51110	Fuel
CL10614	1	Invoice	Fuel - Card #263140	04/15/2026	105.25	300-30-51110	Fuel
CL10617	1	Invoice	Fuel - Card #8191665	04/15/2026	172.70	300-30-51110	Fuel
CL10617	2	Invoice	Fuel - Card #8191665	04/15/2026	172.69	200-20-51110	Fuel
CL10617	3	Invoice	Fuel - Card #8191665	04/15/2026	172.69	300-30-51110	Fuel
Total Christensen Inc. dba United Oil (640):					1,657.33		

Cintas (650)

5331140703	1	Invoice	Supplies	04/22/2026	61.71	100-01-57000	Safety Equipment
Total Cintas (650):					61.71		

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
Clearwater Landscaping (710)							
92158	1	Invoice	Steering dampers for sit down mower	04/07/2026	199.48	100-15-51160	Repairs & Maintenance (General
92158	2	Adjustmen	Steering dampers for sit down mower	04/07/2026	199.48-	100-15-51160	Repairs & Maintenance (General
Total Clearwater Landscaping (710):					.00		
Clearwater Power Equipment LLC (720)							
92158	1	Invoice	Steerfng dampner for sit down mower	04/07/2026	199.48	100-15-51160	Repairs & Maintenance (General
Total Clearwater Power Equipment LLC (720):					199.48		
Cox Business Services (820)							
0012401205	1	Invoice	Telephone Chgs. - 4/5/26 - 5/4/26	04/05/2026	1,259.23	100-01-52100	Telephone
Total Cox Business Services (820):					1,259.23		
Follett Software, LLC (1190)							
1610719	1	Invoice	Hosted Service Renewal - 8/1/26 - 7/31/27	04/02/2026	1,418.52	100-07-51060	Computer IT Support
Total Follett Software, LLC (1190):					1,418.52		
Gardner, Robert (1240)							
050126	1	Invoice	Rent - May	04/15/2026	125.00	100-15-58190	Real Property Lease
Total Gardner, Robert (1240):					125.00		
Great America Financial Services (1330)							
41782885	1	Invoice	Konica copier - standard payment	04/20/2026	457.35	100-01-51180	Office Equipment Rental/Repair
Total Great America Financial Services (1330):					457.35		
Idaho Indep. Intergov. Authority (4290)							
3091	1	Invoice	Comm Dev Health Insur	04/21/2026	1,768.00	100-03-50011	Insurance - Health
3091	2	Invoice	Admin Health Insur	04/21/2026	4,837.00	100-01-50011	Insurance - Health
3091	3	Invoice	Library Health Insur	04/21/2026	884.00	100-07-50011	Insurance - Health
3091	4	Invoice	Marshal Health Insur	04/21/2026	4,494.00	100-08-50011	Insurance - Health
3091	5	Invoice	City Assets	04/21/2026	3,537.00	100-15-50011	Insurance - Health
3091	6	Invoice	Water Health Insur	04/21/2026	470.50	200-20-50011	Insurance - Health
3091	7	Invoice	WW Health Insur	04/21/2026	4,046.50	300-30-50011	Insurance - Health

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
Total Idaho Indep. Intergov. Authority (4290):							
					20,037.00		
Joe's Backhoe Service Inc (1830)							
26-259	1	Invoice	Backhoe repair	04/05/2026	623.02	200-20-51163	R & M - Equipment (non-auto)
26-259	2	Invoice	Backhoe repair	04/05/2026	623.03	300-30-51163	R & M - Equipment (non-auto)
Total Joe's Backhoe Service Inc (1830):					1,246.05		
L.L. Green's Hardware (1900)							
A796912	1	Invoice	Spray paint for Streets	04/15/2026	59.95	100-15-52090	Supplies
Total L.L. Green's Hardware (1900):					59.95		
Lhtact2 (1990)							
T231026EC-	1	Invoice	Effective Com. Course/Tracy Peterson	03/18/2026	80.00	100-15-52120	Training & Meetings
Total Lhtact2 (1990):					80.00		
McHugh Bromley Attorneys at Law PLLC (2110)							
1000 5130	1	Invoice	BW/GW Mgmt. Plan Legal Services	03/31/2026	456.00	200-20-51070	Conjunctive Management
1000 5130	2	Invoice	Water Improvement Grant IDEQ Legal Services for Water Project	03/31/2026	3,800.00	200-20-58125	Water Improvements IDEQ
Total McHugh Bromley Attorneys at Law PLLC (2110):					4,256.00		
Merrick & Company (2130)							
10272015	1	Invoice	DW/2409LF Drinking Water Improv 6L F - 122625 to 022726	03/16/2026	94,958.07	200-20-58125	Water Improvements IDEQ
Total Merrick & Company (2130):					94,958.07		
Napa Auto Parts (2260)							
256482	1	Invoice	Windshield Wipers	04/13/2026	30.98	100-15-51167	R & M - Autos
Total Napa Auto Parts (2260):					30.98		
Pitney Bowes Global Financial Services (2520)							
3322249648	1	Invoice	Lease - Postage Equipment - 2/3/26 - 5/2/26	03/14/2026	192.30	100-01-51180	Office Equipment Rental/Repair
Total Pitney Bowes Global Financial Services (2520):					192.30		

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
Prevent Fire, LLC. (3910)							
2317	1	Invoice	Annual Certification of Fire Extinguishers - Fire Dept.	04/13/2026	159.00	100-15-51161	R & M - Bldgs & Grounds
Total Prevent Fire, LLC. (3910):							
Rumbles Documents Solutions LL (2800)							
5038461508	1	Invoice	Bobcat Toolcat - 4/15/26 - 5/14/26	04/18/2026	527.01	100-15-58150	Auto/Equipment Lease (12+ mos)
5038461508	2	Invoice	Bobcat Toolcat - 4/15/26 - 5/14/26	04/18/2026	527.02	200-20-58150	Auto/Equipment Lease (12+ mos)
5038461508	3	Invoice	Bobcat Toolcat - 4/15/26 - 5/14/26	04/18/2026	527.02	300-30-58150	Auto/Equipment Lease (12+ mos)
Total Rumbles Documents Solutions LL (2800):							
Safebuilt LLC (4470)							
3611079	1	Invoice	Building Inspection 3/26/26	03/31/2026	172.50	100-03-52050	Professional Services
3611079	2	Invoice	Plan Review Fees- 3/11 - 3/30/26	03/31/2026	9,131.76	100-03-52050	Professional Services
Total Safebuilt LLC (4470):							
Sherwin-Williams (4530)							
2857-3	1	Invoice	Paint Sprayer for curbs & parking	03/24/2026	5,451.26	100-15-58160	Auto or Equipment Purchase
0218-7	1	Invoice	Marking paint - 10 gallons	04/07/2026	520.80	100-15-52090	Supplies
Total Sherwin-Williams (4530):							
Thatcher Company (3270)							
2026100104	1	Invoice	Vendor refunded our cylder deposit twice on our last order	04/10/2026	3,150.00	300-30-52090	Supplies
Total Thatcher Company (3270):							
The Copy Center, LLC (3820)							
4092	1	Invoice	6 x 9 Postcards & card stock	03/18/2026	106.40	100-03-52010	Office Supplies
4196	1	Invoice	Public Notice Mailers	04/13/2026	82.08	100-03-51650	Comprehensive Plan
Total The Copy Center, LLC (3820):							
Valley Wide Cooperative (3510)							
96703/9	1	Invoice	Supplies	04/09/2026	29.98	300-30-52090	Supplies
A53757	1	Invoice	Fuel - Card #3816395	04/14/2026	52.39	100-05-51110	Fuel
96979/9	1	Invoice	Supplies for painting lines	04/20/2026	67.90	100-15-52090	Supplies
096798/9	1	Invoice	Supplies	04/13/2026	19.35	100-15-52090	Supplies

Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
Total Valley Wide Cooperative (3510):							
					169.62		
Western States Equipment Co. (3640)							
IN003538880	1	Invoice	M & R to emergency generator @ Main Lift Station	03/19/2026	550.06	300-30-51163	R & M - Equipment (non-auto)
IN003538791	1	Invoice	Main generator @ WWTP Annual & Associated repairs	04/18/2026	3,237.99	300-30-51160	Repairs & Maintenance (Gen
Total Western States Equipment Co. (3640):					3,788.05		
Grand Totals:					162,162.49		

Report GL Period Summary

Vendor number hash: 0
 Vendor number hash - split: 0
 Total number of invoices: 17
 Total number of transactions: 0

Name	Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
100-01								
Idaho Indep. Intergov. Authority	3091	2	Invoice	Admin Health Insur	04/21/2026	4,837.00	100-01-50011	Insurance - Health
Allington, Frederick	10225	1	Invoice	Administration services	04/20/2026	5,310.00	100-01-51140	Legal Fees
Allington, Frederick	050126	1	Invoice	Monthly Payment- May	04/15/2026	1,909.00	100-01-51145	Legal - Prosecuting Attorne
Great America Financial Services	41782885	1	Invoice	Konica copier - standard payment	04/20/2026	457.35	100-01-51180	Office Equipment Rental/R
Pitney Bowes Global Financial Se	3322249648	1	Invoice	Lease - Postage Equipment - 2/3/26 - 5/2	03/14/2026	192.30	100-01-51180	Office Equipment Rental/R
Cox Business Services	0012401205	1	Invoice	Telephone Chgs. - 4/5/26 - 5/4/26	04/05/2026	1,259.23	100-01-52100	Telephone
Cintas	5331140703	1	Invoice	Supplies	04/22/2026	61.71	100-01-57000	Safety Equipment
Total 100-01:						14,026.59		
100-03								
Idaho Indep. Intergov. Authority	3091	1	Invoice	Comm Dev Health Insur	04/21/2026	1,768.00	100-03-50011	Insurance - Health
The Copy Center, LLC	4196	1	Invoice	Public Notice Mailers	04/13/2026	82.08	100-03-51650	Comprehensive Plan
The Copy Center, LLC	4092	1	Invoice	6 x 9 Postcards & card stock	03/18/2026	106.40	100-03-52010	Office Supplies
Safebuilt LLC	3611079	1	Invoice	Building Inspection 3/26/26	03/31/2026	172.50	100-03-52050	Professional Services
Safebuilt LLC	3611079	2	Invoice	Plan Review Fees- 3/11 - 3/30/26	03/31/2026	9,131.76	100-03-52050	Professional Services
Bullock, Carter	041626	1	Invoice	Per Diem/meals - Floodplain Managemen	05/03/2026	374.00	100-03-52124	Travel Expense
Total 100-03:						11,634.74		
100-05								
Valley Wide Cooperative	A53757	1	Invoice	Fuel - Card #3816395	04/14/2026	52.39	100-05-51110	Fuel
Total 100-05:						52.39		
100-07								
Idaho Indep. Intergov. Authority	3091	3	Invoice	Library Health Insur	04/21/2026	884.00	100-07-50011	Insurance - Health
Follett Software, LLC	1610719	1	Invoice	Hosted Service Renewal - 8/1/26 - 7/31/2	04/02/2026	1,418.52	100-07-51060	Computer IT Support
Total 100-07:						2,302.52		
100-08								
Idaho Indep. Intergov. Authority	3091	4	Invoice	Marshal Health Insur	04/21/2026	4,494.00	100-08-50011	Insurance - Health
Christensen Inc. dba United Oil	CL10615	1	Invoice	Fuel - Card #263953/Gaston	04/15/2026	238.12	100-08-51110	Fuel
Christensen Inc. dba United Oil	CL10615	2	Invoice	Fuel - Card #263954/Sheilamer	04/15/2026	246.62	100-08-51110	Fuel
Christensen Inc. dba United Oil	CL10615	3	Invoice	Fuel - Card #263955/Thayer	04/15/2026	292.42	100-08-51110	Fuel
Christensen Inc. dba United Oil	CL10615	4	Invoice	Fuel - Card #6857653/Marin	04/15/2026	256.84	100-08-51110	Fuel
Blaine County Emergency Comm	BMO-FY26	1	Invoice	700 MHz Radios	04/01/2026	2,640.00	100-08-56045	Radio Fees

Name	Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
------	---------	-----	------	-------------	--------------	------------	------------	------------------------

Total 100-08:

8,168.00

100-15

Idaho Indep. Intergov. Authority	3091	5	Invoice	City Assets	04/21/2026	3,537.00	100-15-50011	Insurance - Health
Clearwater Landscaping	92158	1	Invoice	Steering dampers for sit down mower	04/07/2026	199.48	100-15-51160	Repairs & Maintenance (G)
Clearwater Landscaping	92158	2	Adjustmen	Steering dampers for sit down mower	04/07/2026	199.48	100-15-51160	Repairs & Maintenance (G)
Clearwater Power Equipment LLC	92158	1	Invoice	Steering dampner for sit down mower	04/07/2026	199.48	100-15-51160	Repairs & Maintenance (G)
Prevent Fire, LLC.	2317	1	Invoice	Annual Certification of Fire Extinguishers	04/13/2026	159.00	100-15-51161	R & M - Bldgs & Grounds
Napa Auto Parts	256482	1	Invoice	Windshield Wipers	04/13/2026	30.98	100-15-51167	R & M - Autos
L.L. Green's Hardware	A796912	1	Invoice	Spray paint for Streets	04/15/2026	59.95	100-15-52090	Supplies
Sherwin-Williams	0218-7	1	Invoice	Marking paint - 10 gallons	04/07/2026	520.80	100-15-52090	Supplies
Valley Wide Cooperative	96979/9	1	Invoice	Supplies for painting lines	04/20/2026	67.90	100-15-52090	Supplies
Valley Wide Cooperative	096798/9	1	Invoice	Supplies	04/13/2026	19.35	100-15-52090	Supplies
Lhtac2	T231026EC-	1	Invoice	Effective Com. Course/Tracy Peterson	03/18/2026	80.00	100-15-52120	Training & Meetings
Rumbles Documents Solutions LL	5038461508	1	Invoice	Bobcat Toolcat - 4/15/26 - 5/14/26	04/18/2026	527.01	100-15-58150	Auto/Equipment Lease (12
Sherwin-Williams	2857-3	1	Invoice	Paint Sprayer for curbs & parking	03/24/2026	5,451.26	100-15-58160	Auto or Equipment Purcha
Gardner, Robert	050126	1	Invoice	Rent - May	04/15/2026	125.00	100-15-58190	Real Property Lease
Total 100-15:						10,777.73		

61

200-20

Idaho Indep. Intergov. Authority	3091	6	Invoice	Water Health Insur	04/21/2026	470.50	200-20-50011	Insurance - Health
Advanced Control Systems, LLC	42039	1	Invoice	Carefree SCADA Program	04/20/2026	160.00	200-20-51062	Computers - Software & Su
McHugh Bromley Attorneys at La	1000 5130	1	Invoice	BWGW Mgmt. Plan Legal Services	03/31/2026	456.00	200-20-51070	Conjunctive Management
Christensen Inc. dba United Oil	CL10617	2	Invoice	Fuel - Card #8191665	04/15/2026	172.69	200-20-51110	Fuel
Allington, Frederick	10225	2	Invoice	Water Bond Project	04/20/2026	645.00	200-20-51140	Legal Fees
Joe's Backhoe Service Inc	26-259	1	Invoice	Backhoe repair	04/05/2026	623.02	200-20-51163	R & M - Equipment (non-au
McHugh Bromley Attorneys at La	1000 5130	2	Invoice	Water Improvement Grant IDEQ Legal S	03/31/2026	3,800.00	200-20-58125	Water Improvements IDEQ
Merrick & Company	10272015	1	Invoice	DWZ409LF Drinking Water Improv 6LF -	03/16/2026	94,958.07	200-20-58125	Water Improvements IDEQ
Rumbles Documents Solutions LL	5038461508	2	Invoice	Bobcat Toolcat - 4/15/26 - 5/14/26	04/18/2026	527.02	200-20-58150	Auto/Equipment Lease (12
Total 200-20:						101,812.30		

300-30

Idaho Indep. Intergov. Authority	3091	7	Invoice	WW Health Insur	04/21/2026	4,046.50	300-30-50011	Insurance - Health
Advanced Control Systems, LLC	42038	1	Invoice	Carefree SCADA Additional services	04/20/2026	773.00	300-30-51062	Computers - Software & Su
Christensen Inc. dba United Oil	CL10614	1	Invoice	Fuel - Card #263140	04/15/2026	105.25	300-30-51110	Fuel
Christensen Inc. dba United Oil	CL10617	1	Invoice	Fuel - Card #8191665	04/15/2026	172.70	300-30-51110	Fuel
Christensen Inc. dba United Oil	CL10617	3	Invoice	Fuel - Card #8191665	04/15/2026	172.69	300-30-51110	Fuel
Western States Equipment Co.	IN003538791	1	Invoice	Main generator @ WWTP Annual & Asso	04/18/2026	3,237.99	300-30-51160	Repairs & Maintenance (G

Name	Invoice	Seq	Type	Description	Invoice Date	Total Cost	GL Account	GL Account Description
Joe's Backhoe Service Inc	26-259	2	Invoice	Backhoe repair	04/05/2026	623.03	300-30-51163	R & M - Equipment (non-au
Western States Equipment Co.	IN003538880	1	Invoice	M & R to emergency generator @ Main L	03/19/2026	550.06	300-30-51163	R & M - Equipment (non-au
Thatcher Company	2026100104	1	Invoice	Vendor refunded our cylinder deposit twice	04/10/2026	3,150.00	300-30-52090	Supplies
Valley Wide Cooperative	96703/9	1	Invoice	Supplies	04/09/2026	29.98	300-30-52090	Supplies
Rumbles Documents Solutions LL	5038461508	3	Invoice	Bobcat Toolcat - 4/15/26 - 5/14/26	04/18/2026	527.02	300-30-58150	Auto/Equipment Lease (12
Total 300-30:						13,388.22		
Grand Totals:						162,162.49		

Report GL Period Summary

Vendor number hash: 0
 Vendor number hash - split: 0
 Total number of invoices: 0
 Total number of transactions: 0

Treasurer's Report

As of January 31, 2026

Fiscal Year 2026

33% of Budget

9 of 26 Payrolls



Bellevue
Idaho

Shelly Shoemaker
City Treasurer/Finance Manager
Email: sshoemaker@bellevueidaho.us
Office: 208-913-0192

Citizens are invited to review this report at www.bellevueidaho.gov

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Admin					
100-01-40000	Carryover	.00	184,411.00	184,411.00	0.0%
100-01-41200	State Sales Tax Revenue	150,449.89	300,171.00	149,721.11	50.1%
100-01-41210	State Liquor Funds	27,414.00	70,000.00	42,586.00	39.2%
100-01-41400	Alcohol Permits	20.00	6,300.00	6,280.00	0.3%
100-01-41500	Business Licenses	650.00	22,882.00	22,232.00	2.8%
100-01-41600	Franchise Fees	37,617.04	115,000.00	77,382.96	32.7%
100-01-41700	City Property Tax	544,150.58	889,126.00	344,975.42	61.2%
100-01-41710	Personal Property Replacement	4,016.48	8,052.00	4,035.52	49.9%
100-01-41800	Administrative Fees	.00	262,176.00	262,176.00	0.0%
100-01-41950	Permit - Other	.00	500.00	500.00	0.0%
100-01-45000	Misc Income	56.12	.00	56.12-	0.0%
100-01-45100	Interest Earned	4,005.98	.00	4,005.98-	0.0%
100-01-46100	DIF Administration	715.82	.00	715.82-	0.0%
100-01-49910	Returned Check Charges	420.00	.00	420.00-	0.0%
Total Admin:		769,515.91	1,858,618.00	1,089,102.09	41.4%
Admin					
100-01-50001	Salaries & Wages	89,853.65	239,649.28	149,795.63	37.5%
100-01-50010	P/R Tax Expense	6,619.96	18,337.17	11,717.21	36.1%
100-01-50011	Insurance - Health	20,144.24	41,680.00	21,535.76	48.3%
100-01-50015	Workers Compensation Insurance	12,091.00	33,692.00	21,601.00	35.9%
100-01-50017	Retirement	11,909.19	28,662.05	16,752.86	41.6%
100-01-51020	Advertising	.00	200.00	200.00	0.0%
100-01-51030	Bank Charges	28.89-	200.00	228.89	-14.4%
100-01-51060	Computer IT Support	6,554.00	19,576.00	13,022.00	33.5%
100-01-51062	Computers - Software & Subscri	14,474.73	54,400.00	39,925.27	26.6%
100-01-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-01-51080	Dues & Memberships	621.89	3,000.00	2,378.11	20.7%
100-01-51092	Engineering - Reimbursable	.00	100.00	100.00	0.0%
100-01-51140	Legal Fees	4,480.00	12,000.00	7,520.00	37.3%
100-01-51145	Legal - Prosecuting Attorney	7,636.00	22,800.00	15,164.00	33.5%
100-01-51150	Liability Insurance	21,439.50	42,879.00	21,439.50	50.0%
100-01-51180	Office Equipment Rental/Repair	2,724.69	7,000.00	4,275.31	38.9%
100-01-52010	Office Supplies	1,143.74	6,500.00	5,356.26	17.6%
100-01-52040	Postage, Copies, Mailing	2,721.89	7,400.00	4,678.11	36.8%
100-01-52050	Professional Services	6,241.50	3,000.00	3,241.50-	208.1%
100-01-52060	Publishing	.00	200.00	200.00	0.0%
100-01-52085	Storage	280.00	800.00	520.00	35.0%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
100-01-52090	Supplies	395.92	2,500.00	2,104.08	15.8%
100-01-52100	Telephone	8,081.58	26,160.00	18,078.42	30.9%
100-01-52120	Training & Meetings	191.00	2,500.00	2,309.00	7.6%
100-01-52124	Travel Expense	.00	1,000.00	1,000.00	0.0%
100-01-56020	Service Contracts	14,000.00	15,200.00	1,200.00	92.1%
100-01-57000	Safety Equipment	86.42	40.00	46.42-	216.1%
Total Admin:		231,662.01	594,475.50	362,813.49	39.0%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
CD and P&Z					
100-03-41805	Building Permits	16,442.03	70,000.00	53,557.97	23.5%
100-03-41806	Building Permit Plan Review Fe	11,211.80	45,500.00	34,288.20	24.6%
100-03-41809	Fence Permits	400.00	1,500.00	1,100.00	26.7%
100-03-41810	Manuf Home Install & Set down	.00	3,000.00	3,000.00	0.0%
100-03-41811	Roof Permit	.00	6,000.00	6,000.00	0.0%
100-03-41820	Sign Permits	100.00	1,000.00	900.00	10.0%
100-03-41900	Grants	25,000.00	.00	25,000.00-	0.0%
100-03-43400	Planning & Zoning Applications	550.00	15,000.00	14,450.00	3.7%
100-03-46100	DIF Community Development	1,747.96	.00	1,747.96-	0.0%
Total CD and P&Z:		55,451.79	142,000.00	86,548.21	39.1%
03 - CD and P&Z					
100-03-50001	Salaries & Wages	51,772.15	161,691.00	109,918.85	32.0%
100-03-50010	P/R Tax Expense	3,956.42	12,369.00	8,412.58	32.0%
100-03-50011	Insurance - Health	8,840.00	20,840.00	12,000.00	42.4%
100-03-50017	Retirement	6,669.82	19,338.00	12,668.18	34.5%
100-03-50020	P & Z Commission	336.00	3,605.00	3,269.00	9.3%
100-03-51020	Advertising	46.13	600.00	553.87	7.7%
100-03-51041	Client Cost Expense	434.00	.00	434.00-	0.0%
100-03-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-03-51080	Dues & Memberships	1,633.00	1,200.00	433.00-	136.1%
100-03-51090	Engineering Services	.00	5,000.00	5,000.00	0.0%
100-03-51140	Legal Fees	630.00	5,000.00	4,370.00	12.6%
100-03-51650	Comprehensive Plan	5,164.30	5,000.00	164.30-	103.3%
100-03-52010	Office Supplies	301.71	.00	301.71-	0.0%
100-03-52050	Professional Services	8,447.37	45,500.00	37,052.63	18.6%
100-03-52060	Publishing	39.56	400.00	360.44	9.9%
100-03-52100	Telephone	.00	.00	.00	0.0%
100-03-52120	Training & Meetings	97.00	2,000.00	1,903.00	4.9%
100-03-52124	Travel Expense	1,283.50	1,000.00	283.50-	128.4%
100-03-52130	Uniforms	191.49	1,000.00	808.51	19.1%
100-03-58110	Computer/Software Purchase	.00	3,000.00	3,000.00	0.0%
Total 03 - CD and P&Z:		89,842.45	292,543.00	202,700.55	30.7%

Fire

100-05-41900	Grants	.00	10,000.00	10,000.00	0.0%
100-05-41930	Fire Equip/Pay Reimbursement	.00	6,000.00	6,000.00	0.0%
100-05-41955	Fire Dept Fees & Permits	5,395.08	12,000.00	6,604.92	45.0%
100-05-45100	Interest Earned	83.14	.00	83.14-	0.0%
100-05-46100	DIF Fire Services	2,951.74	.00	2,951.74-	0.0%
Total Fire:		8,429.96	28,000.00	19,570.04	30.1%

Fire

100-05-50001	Salaries & Wages	23,042.61	73,360.00	50,317.39	31.4%
100-05-50010	P/R Tax Expense	1,762.61	2,918.00	1,155.39	60.4%
100-05-50014	Insurance - Life	320.00	1,500.00	1,180.00	21.3%
100-05-50017	Retirement	1,832.95	5,332.00	3,499.05	34.4%
100-05-51073	Contract Labor	.00	2,000.00	2,000.00	0.0%
100-05-51080	Dues & Memberships	3,517.29	4,000.00	482.71	87.9%
100-05-51110	Fuel	538.44	4,000.00	3,461.56	13.5%
100-05-51125	Interest Expense	.00	8,600.00	8,600.00	0.0%
100-05-51140	Legal Fees	.00	200.00	200.00	0.0%
100-05-51163	R & M - Equipment (non-auto)	5,975.55	5,000.00	975.55-	119.5%
100-05-51167	R & M - Autos	1,245.57	6,000.00	4,754.43	20.8%
100-05-51177	Misc Expense	610.46	1,000.00	389.54	61.0%
100-05-52010	Office Supplies	.00	100.00	100.00	0.0%
100-05-52080	Small Tools & Equipment	757.35	2,000.00	1,242.65	37.9%
100-05-52090	Supplies	.00	1,000.00	1,000.00	0.0%
100-05-52100	Telephone	50.85-	.00	50.85	0.0%
100-05-52120	Training & Meetings	772.95	2,000.00	1,227.05	38.6%
100-05-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
100-05-52130	Uniforms & Clothing	4,048.72	1,000.00	3,048.72-	404.9%
100-05-56030	Investigations	.00	150.00	150.00	0.0%
100-05-56045	Radio Fees	260.00	.00	260.00-	0.0%
100-05-56047	RMS/CAD	.00	4,101.00	4,101.00	0.0%
100-05-57000	Safety Equipment	5,572.99	40,000.00	34,427.01	13.9%
100-05-58120	Construction & Improvement	15,476.00	.00	15,476.00-	0.0%
100-05-58150	Auto/Equipment Lease (12+ mos)	7,514.33	20,083.00	12,568.67	37.4%
Total Fire:		73,196.97	185,844.00	112,647.03	39.4%

Library

100-07-40000	Carryover	.00	2,250.00	2,250.00	0.0%
100-07-41900	Grants	.00	10,000.00	10,000.00	0.0%
100-07-41920	Donations	1,500.00	1,500.00	.00	100.0%
100-07-41930	Fundraising Events	.00	300.00	300.00	0.0%
100-07-46100	DIF Library	95.56	.00	95.56-	0.0%
Total Library:		1,595.56	14,050.00	12,454.44	11.4%

Library

100-07-50001	Salaries & Wages	15,995.92	42,116.00	26,120.08	38.0%
100-07-50010	P/R Tax Expense	1,186.81	3,222.00	2,035.19	36.8%
100-07-50011	Insurance - Health	4,420.00	10,420.00	6,000.00	42.4%
100-07-50017	Retirement	2,361.15	5,037.00	2,675.85	46.9%
100-07-51020	Advertising	.00	200.00	200.00	0.0%
100-07-51062	Computers - Software & Subscri	347.87	2,500.00	2,152.13	13.9%
100-07-51080	Dues & Memberships	.00	175.00	175.00	0.0%
100-07-51177	Misc Expense	.00	200.00	200.00	0.0%
100-07-51180	Office Equipment Rental/Repair	.00	250.00	250.00	0.0%
100-07-52090	Supplies	.00	300.00	300.00	0.0%
100-07-52100	Telephone	.00	.00	.00	0.0%
100-07-52120	Training & Meetings	188.00	100.00	88.00-	188.0%
100-07-55000	Library New Books	671.64	1,800.00	1,128.36	37.3%
100-07-55010	Library Programs	1,125.07	2,000.00	874.93	56.3%
Total Library:		26,296.46	68,320.00	42,023.54	38.5%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Marshal					
100-08-41816	Inspection Fees	.00	500.00	500.00	0.0%
100-08-41900	Grants	.00	7,000.00	7,000.00	0.0%
100-08-41920	Donations	.00	1,000.00	1,000.00	0.0%
100-08-41960	City Code Violation Fee	.00	3,000.00	3,000.00	0.0%
100-08-41980	Court Fines	17,438.17	50,000.00	32,561.83	34.9%
100-08-45000	Misc Income	296.65	.00	296.65-	0.0%
100-08-45500	Training & Education	.00	5,000.00	5,000.00	0.0%
100-08-46100	DIF Marshal	31.22	.00	31.22-	0.0%
Total Marshal:		17,766.04	66,500.00	48,733.96	26.7%
Marshal					
100-08-50001	Salaries & Wages	140,168.83	413,693.00	273,524.17	33.9%
100-08-50010	P/R Tax Expense	10,526.80	31,647.00	21,120.20	33.3%
100-08-50011	Insurance - Health	17,169.41	52,100.00	34,930.59	33.0%
100-08-50017	Retirement	21,648.39	57,834.00	36,185.61	37.4%
100-08-51062	Computers - Software & Subscri	.00	250.00	250.00	0.0%
100-08-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-08-51080	Dues & Memberships	750.00	1,000.00	250.00	75.0%
100-08-51110	Fuel	3,974.75	15,000.00	11,025.25	26.5%
100-08-51130	Equipment Rental	9,055.79	17,000.00	7,944.21	53.3%
100-08-51167	R & M - Autos	1,289.85	7,000.00	5,710.15	18.4%
100-08-52010	Office Supplies	136.89	1,200.00	1,063.11	11.4%
100-08-52090	Supplies	273.10	.00	273.10-	0.0%
100-08-52100	Telephone	.00	.00	.00	0.0%
100-08-52120	Training & Meetings	236.50	6,000.00	5,763.50	3.9%
100-08-52124	Travel Expense	129.00	4,000.00	3,871.00	3.2%
100-08-52130	Uniforms & Clothing	347.76	3,000.00	2,652.24	11.6%
100-08-56010	911 Dispatch	.00	31,680.00	31,680.00	0.0%
100-08-56020	Service Contracts	.00	6,000.00	6,000.00	0.0%
100-08-56040	Medical/Lab Kits	31.00	200.00	169.00	15.5%
100-08-56045	Radio Fees	.00	2,640.00	2,640.00	0.0%
100-08-56047	RMS/CAD	.00	11,013.00	11,013.00	0.0%
100-08-56050	Specialized Equipment	88.90	5,000.00	4,911.10	1.8%
100-08-57000	Safety Equipment	128.90	1,500.00	1,371.10	8.6%
100-08-58110	Computer/Software Purchase	.00	3,000.00	3,000.00	0.0%
100-08-58150	Auto/Equipment Lease	20,309.85	20,310.00	.15	100.0%
Total Marshal:		226,265.72	696,067.00	469,801.28	32.5%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
15 - City Assets					
100-15-40001	Carryover Funds	.00	22,000.00	22,000.00	0.0%
100-15-41000	State Highway Revenue - Regula	51,365.78	98,616.00	47,250.22	52.1%
100-15-41100	State Highway Revenue HB312	15,397.63	29,129.00	13,731.37	52.9%
100-15-41110	State Highway Revenue HB 362	.00	24,791.00	24,791.00	0.0%
100-15-41111	State Highway Revenue GF HB354	.00	60,611.00	60,611.00	0.0%
100-15-41115	LOT Tax Revenue	7,781.32	75,000.00	67,218.68	10.4%
100-15-41807	Encroachment Permit	375.00	1,500.00	1,125.00	25.0%
100-15-41898	Grants - Parks	85,000.00	85,000.00	.00	100.0%
100-15-41900	Grants - Streets	27,356.30	.00	27,356.30-	0.0%
100-15-41901	Park Rental Fee	.00	2,000.00	2,000.00	0.0%
100-15-41902	Park Rental Sports Field	.00	4,000.00	4,000.00	0.0%
100-15-41920	Donations	1,000.00	.00	1,000.00-	0.0%
100-15-45100	Interest Earned	619.82	.00	619.82-	0.0%
100-15-46100	DIF Streets	1,246.59	.00	1,246.59-	0.0%
100-15-46101	DIF Bldgs & Grounds	1,551.50	.00	1,551.50-	0.0%
100-15-46102	DIF Parks	286.34	.00	286.34-	0.0%
Total 15 - City Assets:		191,980.28	402,647.00	210,666.72	47.7%

15 - City Assets

100-15-50001	Salaries & Wages	67,190.45	205,920.00	138,729.55	32.6%
100-15-50009	Premium Salary & Wages	.00	1,760.00	1,760.00	0.0%
100-15-50010	P/R Tax Expense	5,011.66	15,888.00	10,876.34	31.5%
100-15-50011	Insurance - Health	14,093.60	31,260.00	17,166.40	45.1%
100-15-50017	Retirement	8,821.93	24,839.00	16,017.07	35.5%
100-15-51020	Advertising	.00	100.00	100.00	0.0%
100-15-51073	Contract Labor	.00	30,000.00	30,000.00	0.0%
100-15-51075	Contingency Expense	.00	10,000.00	10,000.00	0.0%
100-15-51080	Dues & Memberships	.00	250.00	250.00	0.0%
100-15-51090	Engineering Services	25,759.65	.00	25,759.65-	0.0%
100-15-51110	Fuel	1,215.59	10,000.00	8,784.41	12.2%
100-15-51130	Equipment Rental	.00	100.00	100.00	0.0%
100-15-51140	Legal Fees	.00	400.00	400.00	0.0%
100-15-51160	Repairs & Maintenance (General	.00	600.00	600.00	0.0%
100-15-51161	R & M - Bldgs & Grounds	3,394.90	5,000.00	1,605.10	67.9%
100-15-51162	R & M - Parks	596.25	3,000.00	2,403.75	19.9%
100-15-51163	R & M - Equipment (non-auto)	10,962.36	10,000.00	962.36-	109.6%
100-15-51164	R & M - Street Maintenance	3,573.03	5,000.00	1,426.97	71.5%
100-15-51165	R & M - Tree Expense	93.55	2,000.00	1,906.45	4.7%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
100-15-51166	R & M - Snow Removal	13,293.88	50,000.00	36,706.12	26.6%
100-15-51167	R & M - Autos	1,304.79	5,000.00	3,695.21	26.1%
100-15-51168	R & M - Street Lights	283.13	5,000.00	4,716.87	5.7%
100-15-51177	Misc Expense	23.57	400.00	376.43	5.9%
100-15-52010	Office Supplies	.00	250.00	250.00	0.0%
100-15-52050	Professional Services	2,987.63	.00	2,987.63-	0.0%
100-15-52070	Signs	.00	3,500.00	3,500.00	0.0%
100-15-52080	Small Tools & Equipment	314.98	2,500.00	2,185.02	12.6%
100-15-52090	Supplies	2,226.13	7,500.00	5,273.87	29.7%
100-15-52120	Training & Meetings	16.00	2,000.00	1,984.00	0.8%
100-15-52124	Travel Expense	.00	600.00	600.00	0.0%
100-15-52130	Uniforms & Clothing	360.91	1,500.00	1,139.09	24.1%
100-15-52140	Utilities - Gas	870.55	5,000.00	4,129.45	17.4%
100-15-52143	Utilities - Power	3,042.22	8,400.00	5,357.78	36.2%
100-15-52145	Utilities - Street Lights	5,693.51	22,000.00	16,306.49	25.9%
100-15-52146	Utilities - Trash/Toilet/Recyc	3,596.50	6,300.00	2,703.50	57.1%
100-15-56045	Radio Fees	60.00	240.00	180.00	25.0%
100-15-57000	Safety Equipment	57.76	500.00	442.24	11.6%
100-15-58110	Computer Purchase	.00	3,000.00	3,000.00	0.0%
100-15-58120	Construction & Improvement	172.12	107,000.00	106,827.88	0.2%
100-15-58150	Auto/Equipment Lease (12+ mos)	30,954.82	40,490.00	9,535.18	76.5%
100-15-58160	Auto or Equipment Purchase	16,570.00	10,000.00	6,570.00-	165.7%
100-15-58190	Real Property Lease	500.00	1,625.00	1,125.00	30.8%
Total 15 - City Assets:		223,041.47	638,922.00	415,880.53	34.9%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
General Fund Revenue Total:		1,047,557.77	2,511,815.00	1,464,257.23	41.7%
General Fund Expenditure Total:		883,948.10	2,511,820.50	1,627,872.40	35.2%
Total General Fund:		163,609.67	5.50-	163,615.17-	-2974721.3

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Water Fund					
Water Revenue					
200-20-40000	Carryover	.00	152,719.00	152,719.00	0.0%
200-20-41800	Administrative Fees	.00	375.00	375.00	0.0%
200-20-41815	Application Fees	75.00	125.00	50.00	60.0%
200-20-41910	IDEQ - Water Grant/Bond DW2409	112,345.00	3,200,000.00	3,087,655.00	3.5%
200-20-41911	IDEQ - WFP 270-2023-21	47,500.00	.00	47,500.00-	0.0%
200-20-41950	Permit - Other	.00	500.00	500.00	0.0%
200-20-42001	Water User Fees	164,422.01	480,000.00	315,577.99	34.3%
200-20-42002	Water Meter Vault Fees	1,000.00	5,000.00	4,000.00	20.0%
200-20-42004	Water Cap Fee	11,000.00	15,000.00	4,000.00	73.3%
200-20-42005	Late Fees	260.00	.00	260.00-	0.0%
200-20-42006	Water On or Off	280.00	2,000.00	1,720.00	14.0%
200-20-43000	Client Cost Reimbursement	2,380.80	.00	2,380.80-	0.0%
200-20-45010	AFFF Litigation Settlement	15,810.30	.00	15,810.30-	0.0%
200-20-45100	Interest Earned	14,183.87	.00	14,183.87-	0.0%
Total Water Revenue:		369,256.98	3,855,719.00	3,486,462.02	9.6%
Water Expenditures					
200-20-50001	Salaries & Wages	23,433.61	75,119.00	51,685.39	31.2%
200-20-50010	P/R Tax Expense	1,758.58	5,747.00	3,988.42	30.6%
200-20-50011	Insurance - Health	2,767.33	12,600.00	9,832.67	22.0%
200-20-50015	Workers Compensation Insurance	1,286.00	2,702.00	1,416.00	47.6%
200-20-50017	Retirement	2,995.14	8,984.00	5,988.86	33.3%
200-20-51010	Admin Fees	.00	122,644.00	122,644.00	0.0%
200-20-51020	Advertising	.00	200.00	200.00	0.0%
200-20-51060	Computer IT Support	.00	1,920.00	1,920.00	0.0%
200-20-51062	Computers - Software & Subs	514.95	6,000.00	5,485.05	8.6%
200-20-51070	Conjunctive Management	16,388.88	53,000.00	36,611.12	30.9%
200-20-51073	Contract Labor	18,110.00	85,000.00	66,890.00	21.3%
200-20-51075	Contingency Expense	.00	25,000.00	25,000.00	0.0%
200-20-51080	Dues & Memberships	100.00	1,000.00	900.00	10.0%
200-20-51110	Fuel	1,260.24	10,000.00	8,739.76	12.6%
200-20-51122	IDWR Water Fees	.00	4,000.00	4,000.00	0.0%
200-20-51140	Legal Fees	256.00	3,000.00	2,744.00	8.5%
200-20-51150	Liability Insurance	6,956.50	13,913.00	6,956.50	50.0%
200-20-51160	Repairs & Maintenance (Gen	16,087.53	40,000.00	23,912.47	40.2%
200-20-51163	R & M - Equipment (non-auto)	.00	5,000.00	5,000.00	0.0%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
200-20-51167	R & M - Autos	269.83	2,500.00	2,230.17	10.8%
200-20-52010	Office Supplies	.00	500.00	500.00	0.0%
200-20-52040	Postage, Copies, Mailing	.00	250.00	250.00	0.0%
200-20-52050	Professional Services	1,589.17	4,500.00	2,910.83	35.3%
200-20-52070	Signs	.00	250.00	250.00	0.0%
200-20-52080	Small Tools & Equipment	813.13	2,500.00	1,686.87	32.5%
200-20-52090	Supplies	522.58	10,000.00	9,477.42	5.2%
200-20-52100	Telephone	289.41	1,215.00	925.59	23.8%
200-20-52110	Test Samples - Water	10,060.67	10,000.00	60.67-	100.6%
200-20-52120	Training & Meetings	1,537.00	2,500.00	963.00	61.5%
200-20-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
200-20-52130	Uniforms	.00	1,500.00	1,500.00	0.0%
200-20-52135	Water District Fees	.00	1,100.00	1,100.00	0.0%
200-20-52140	Utilities - Gas	47.66	250.00	202.34	19.1%
200-20-52143	Utilities - Power	7,499.79	25,000.00	17,500.21	30.0%
200-20-56045	Radio Fees	60.00	250.00	190.00	24.0%
200-20-57000	Safety Equipment	186.97	1,000.00	813.03	18.7%
200-20-57500	Scada Maintenance & Repairs	.00	5,000.00	5,000.00	0.0%
200-20-58110	Computer Purchase	483.50	.00	483.50-	0.0%
200-20-58120	Construction & Improvement	.00	37,935.00	37,935.00	0.0%
200-20-58125	Water Improvements IDEQ	111,472.94	3,200,000.00	3,088,527.06	3.5%
200-20-58150	Auto/Equipment Lease (12+ mos)	30,954.86	40,940.00	9,985.14	75.6%
200-20-58160	Auto or Equipment Purchase	.00	20,000.00	20,000.00	0.0%
200-20-58250	Street Construction	.00	5,000.00	5,000.00	0.0%
200-20-58260	Water Meter or Vault Expense	2,921.22	6,200.00	3,278.78	47.1%
Total Water Expenditures:		260,623.49	3,855,719.00	3,595,095.51	6.8%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Water Fund Revenue Total:		369,256.98	3,855,719.00	3,486,462.02	9.6%
Water Fund Expenditure Total:		260,623.49	3,855,719.00	3,595,095.51	6.8%
Total Water Fund:		108,633.49	.00	108,633.49-	0.0%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Wastewater Fund					
WW Revenue					
300-30-40000	Carryover	.00	26,931.00	26,931.00	0.0%
300-30-41800	Administrative Fees	.00	300.00	300.00	0.0%
300-30-41815	Application Fees	75.00	200.00	125.00	37.5%
300-30-42001	Sewer User Fees	310,307.45	819,600.00	509,292.55	37.9%
300-30-42002	Bond Debt Fee	102,601.65	410,400.00	307,798.35	25.0%
300-30-42004	Sewer Cap Fee	16,500.00	20,000.00	3,500.00	82.5%
300-30-45100	Interest Earned	17,007.66	.00	17,007.66-	0.0%
Total WW Revenue:		446,491.76	1,277,431.00	830,939.24	35.0%
WW Expenditures					
300-30-50001	Salaries & Wages	20,293.59	75,119.00	54,825.41	27.0%
300-30-50010	P/R Tax Expense	1,526.95	5,747.00	4,220.05	26.6%
300-30-50011	Insurance - Health	2,789.97	12,600.00	9,810.03	22.1%
300-30-50015	Workers Compensation Insurance	1,334.00	2,707.00	1,373.00	49.3%
300-30-50017	Retirement	2,554.37	8,984.00	6,429.63	28.4%
300-30-51010	Admin Fees	.00	139,532.00	139,532.00	0.0%
300-30-51020	Advertising	.00	200.00	200.00	0.0%
300-30-51030	Bank Charges	25.00	250.00	225.00	10.0%
300-30-51060	Computer IT Support	.00	4,000.00	4,000.00	0.0%
300-30-51062	Computers - Software & Subs	1,304.00	10,500.00	9,196.00	12.4%
300-30-51073	Contract Labor	57,832.50	100,000.00	42,167.50	57.8%
300-30-51075	Contingency Expense	.00	50,000.00	50,000.00	0.0%
300-30-51080	Dues & Memberships	100.00	500.00	400.00	20.0%
300-30-51090	Engineering Services	6,672.80	20,000.00	13,327.20	33.4%
300-30-51110	Fuel	2,237.78	10,000.00	7,762.22	22.4%
300-30-51140	Legal Fees	.00	2,000.00	2,000.00	0.0%
300-30-51150	Liability Insurance	11,813.00	23,642.00	11,829.00	50.0%
300-30-51160	Repairs & Maintenance (Gen	81,688.65	70,000.00	11,688.65-	116.7%
300-30-51163	R & M - Equipment (non-auto)	1,069.37	10,000.00	8,930.63	10.7%
300-30-51167	R & M - Autos	229.80	15,000.00	14,770.20	1.5%
300-30-52020	Internet Expense	.00	2,500.00	2,500.00	0.0%
300-30-52050	Professional Services	3,513.18	4,000.00	486.82	87.8%
300-30-52070	Signs	.00	300.00	300.00	0.0%
300-30-52080	Small Tools & Equipment	.00	3,000.00	3,000.00	0.0%
300-30-52090	Supplies	42,519.47	45,000.00	2,480.53	94.5%
300-30-52100	Telephone	183.21	700.00	516.79	26.2%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
300-30-52110	Test Samples - Sewer	12,314.75	10,000.00	2,314.75-	123.1%
300-30-52120	Training & Meetings	350.00	10,000.00	9,650.00	3.5%
300-30-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
300-30-52130	Uniforms/Clothing	.00	1,500.00	1,500.00	0.0%
300-30-52140	Utilities - Gas	186.36	1,000.00	813.64	18.6%
300-30-52143	Utilities - Power	8,389.73	55,000.00	46,610.27	15.3%
300-30-52146	Utilities - Trash/Toilet/Recyc	699.49	750.00	50.51	93.3%
300-30-56045	Radio Fees	60.00	250.00	190.00	24.0%
300-30-57000	Safety Equipment	.00	3,000.00	3,000.00	0.0%
300-30-57500	Scada Maint & Repair	9,147.60	21,900.00	12,752.40	41.8%
300-30-58110	Computer Purchase	483.50	.00	483.50-	0.0%
300-30-58120	Construction & Improvement	50,749.33	85,000.00	34,250.67	59.7%
300-30-58150	Auto/Equipment Lease (12+ mos)	30,954.87	40,850.00	9,895.13	75.8%
300-30-58160	Auto or Equipment Purchase	.00	20,000.00	20,000.00	0.0%
300-30-58170	IDEQ Loan	205,200.00	410,400.00	205,200.00	50.0%
Total WW Expenditures:		556,223.27	1,277,431.00	721,207.73	43.5%
Wastewater Fund Revenue Total:		446,491.76	1,277,431.00	830,939.24	35.0%
Wastewater Fund Expenditure Total:		556,223.27	1,277,431.00	721,207.73	43.5%
Total Wastewater Fund:		109,731.51-	.00	109,731.51	0.0%
Grand Revenue Total:		1,863,306.51	7,644,965.00	5,781,658.49	24.4%
Grand Expenditure Total:		1,700,794.86	7,644,970.50	5,944,175.64	22.2%
Grand Totals:		162,511.65	5.50-	162,517.15-	-2954757.3

Treasurer's Report

As of February 28, 2026

Fiscal Year 2026

42% of Budget

11 of 26 Payrolls



Shelly Shoemaker
City Treasurer/Finance Manager
Email: sshoemaker@bellevueidaho.us
Office: 208-913-0192

Citizens are invited to review this report at www.bellevueidaho.gov

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Admin					
100-01-40000	Carryover	.00	184,411.00	184,411.00	0.0%
100-01-41200	State Sales Tax Revenue	150,449.89	300,171.00	149,721.11	50.1%
100-01-41210	State Liquor Funds	27,414.00	70,000.00	42,586.00	39.2%
100-01-41400	Alcohol Permits	40.00	6,300.00	6,260.00	0.6%
100-01-41500	Business Licenses	1,325.00	22,882.00	21,557.00	5.8%
100-01-41600	Franchise Fees	39,776.05	115,000.00	75,223.95	34.6%
100-01-41700	City Property Tax	557,469.22	889,126.00	331,656.78	62.7%
100-01-41710	Personal Property Replacement	4,016.48	8,052.00	4,035.52	49.9%
100-01-41800	Administrative Fees	.00	262,176.00	262,176.00	0.0%
100-01-41950	Permit - Other	100.00	500.00	400.00	20.0%
100-01-45000	Misc Income	1,510.76	.00	1,510.76-	0.0%
100-01-45100	Interest Earned	4,411.90	.00	4,411.90-	0.0%
100-01-46100	DIF Administration	1,543.40	.00	1,543.40-	0.0%
100-01-49910	Returned Check Charges	570.00	.00	570.00-	0.0%
Total Admin:		788,626.70	1,858,618.00	1,069,991.30	42.4%
Admin					
100-01-50001	Salaries & Wages	109,086.98	239,649.28	130,562.30	45.5%
100-01-50010	P/R Tax Expense	8,016.47	18,337.17	10,320.70	43.7%
100-01-50011	Insurance - Health	19,165.78	41,680.00	22,514.22	46.0%
100-01-50015	Workers Compensation Insurance	14,807.00	33,692.00	18,885.00	43.9%
100-01-50017	Retirement	13,052.19	28,662.05	15,609.86	45.5%
100-01-51020	Advertising	.00	200.00	200.00	0.0%
100-01-51030	Bank Charges	28.89-	200.00	228.89	-14.4%
100-01-51060	Computer IT Support	6,974.00	19,576.00	12,602.00	35.6%
100-01-51062	Computers - Software & Subscri	17,745.13	54,400.00	36,654.87	32.6%
100-01-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-01-51080	Dues & Memberships	637.78	3,000.00	2,362.22	21.3%
100-01-51092	Engineering - Reimbursable	.00	100.00	100.00	0.0%
100-01-51140	Legal Fees	7,405.00	12,000.00	4,595.00	61.7%
100-01-51145	Legal - Prosecuting Attorney	11,454.00	22,800.00	11,346.00	50.2%
100-01-51150	Liability Insurance	21,439.50	42,879.00	21,439.50	50.0%
100-01-51180	Office Equipment Rental/Repair	3,182.04	7,000.00	3,817.96	45.5%
100-01-52010	Office Supplies	1,771.36	6,500.00	4,728.64	27.3%
100-01-52040	Postage, Copies, Mailing	3,106.43	7,400.00	4,293.57	42.0%
100-01-52050	Professional Services	6,364.50	3,000.00	3,364.50-	212.2%
100-01-52060	Publishing	1.73-	200.00	201.73	-0.9%
100-01-52085	Storage	350.00	800.00	450.00	43.8%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
100-01-52090	Supplies	608.23	2,500.00	1,891.77	24.3%
100-01-52100	Telephone	9,942.56	26,160.00	16,217.44	38.0%
100-01-52120	Training & Meetings	191.00	2,500.00	2,309.00	7.6%
100-01-52124	Travel Expense	.00	1,000.00	1,000.00	0.0%
100-01-56020	Service Contracts	14,800.00	15,200.00	400.00	97.4%
100-01-57000	Safety Equipment	86.42	40.00	46.42-	216.1%
Total Admin:		270,155.75	594,475.50	324,319.75	45.4%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
CD and P&Z					
100-03-41805	Building Permits	24,231.94	70,000.00	45,768.06	34.6%
100-03-41806	Building Permit Plan Review Fe	16,846.95	45,500.00	28,653.05	37.0%
100-03-41809	Fence Permits	600.00	1,500.00	900.00	40.0%
100-03-41810	Manuf Home Install & Set down	.00	3,000.00	3,000.00	0.0%
100-03-41811	Roof Permit	271.61	6,000.00	5,728.39	4.5%
100-03-41820	Sign Permits	150.00	1,000.00	850.00	15.0%
100-03-41900	Grants	25,000.00	.00	25,000.00-	0.0%
100-03-43400	Planning & Zoning Applications	751.00	15,000.00	14,249.00	5.0%
100-03-46100	DIF Community Development	2,713.94	.00	2,713.94-	0.0%
Total CD and P&Z:		70,565.44	142,000.00	71,434.56	49.7%
03 - CD and P&Z					
100-03-50001	Salaries & Wages	63,791.74	161,691.00	97,899.26	39.5%
100-03-50010	P/R Tax Expense	4,874.77	12,369.00	7,494.23	39.4%
100-03-50011	Insurance - Health	8,840.00	20,840.00	12,000.00	42.4%
100-03-50017	Retirement	7,341.94	19,338.00	11,996.06	38.0%
100-03-50020	P & Z Commission	336.00	3,605.00	3,269.00	9.3%
100-03-51020	Advertising	46.13	600.00	553.87	7.7%
100-03-51041	Client Cost Expense	477.24	.00	477.24-	0.0%
100-03-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-03-51080	Dues & Memberships	1,633.00	1,200.00	433.00-	136.1%
100-03-51090	Engineering Services	.00	5,000.00	5,000.00	0.0%
100-03-51140	Legal Fees	645.00	5,000.00	4,355.00	12.9%
100-03-51650	Comprehensive Plan	5,164.30	5,000.00	164.30-	103.3%
100-03-52010	Office Supplies	301.71	.00	301.71-	0.0%
100-03-52050	Professional Services	8,447.37	45,500.00	37,052.63	18.6%
100-03-52060	Publishing	39.56	400.00	360.44	9.9%
100-03-52100	Telephone	.00	.00	.00	0.0%
100-03-52120	Training & Meetings	97.00	2,000.00	1,903.00	4.9%
100-03-52124	Travel Expense	1,283.50	1,000.00	283.50-	128.4%
100-03-52130	Uniforms	191.49	1,000.00	808.51	19.1%
100-03-58110	Computer/Software Purchase	.00	3,000.00	3,000.00	0.0%
Total 03 - CD and P&Z:		103,510.75	292,543.00	189,032.25	35.4%

Fire

100-05-41900	Grants	.00	10,000.00	10,000.00	0.0%
100-05-41930	Fire Equip/Pay Reimbursement	.00	6,000.00	6,000.00	0.0%
100-05-41955	Fire Dept Fees & Permits	8,181.61	12,000.00	3,818.39	68.2%
100-05-45100	Interest Earned	102.75	.00	102.75-	0.0%
100-05-46100	DIF Fire Services	4,582.96	.00	4,582.96-	0.0%
Total Fire:		12,867.32	28,000.00	15,132.68	46.0%

Fire

100-05-50001	Salaries & Wages	28,530.01	73,360.00	44,829.99	38.9%
100-05-50010	P/R Tax Expense	2,182.37	2,918.00	735.63	74.8%
100-05-50014	Insurance - Life	400.00	1,500.00	1,100.00	26.7%
100-05-50017	Retirement	1,991.49	5,332.00	3,340.51	37.3%
100-05-51073	Contract Labor	.00	2,000.00	2,000.00	0.0%
100-05-51080	Dues & Memberships	3,517.29	4,000.00	482.71	87.9%
100-05-51110	Fuel	810.89	4,000.00	3,189.11	20.3%
100-05-51125	Interest Expense	.00	8,600.00	8,600.00	0.0%
100-05-51140	Legal Fees	.00	200.00	200.00	0.0%
100-05-51163	R & M - Equipment (non-auto)	5,975.55	5,000.00	975.55-	119.5%
100-05-51167	R & M - Autos	1,245.57	6,000.00	4,754.43	20.8%
100-05-51177	Misc Expense	610.46	1,000.00	389.54	61.0%
100-05-52010	Office Supplies	570.59	100.00	470.59-	570.6%
100-05-52080	Small Tools & Equipment	1,138.64	2,000.00	861.36	56.9%
100-05-52090	Supplies	.00	1,000.00	1,000.00	0.0%
100-05-52100	Telephone	50.85-	.00	50.85	0.0%
100-05-52120	Training & Meetings	772.95	2,000.00	1,227.05	38.6%
100-05-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
100-05-52130	Uniforms & Clothing	4,110.63	1,000.00	3,110.63-	411.1%
100-05-56030	Investigations	.00	150.00	150.00	0.0%
100-05-56045	Radio Fees	260.00	.00	260.00-	0.0%
100-05-56047	RMS/CAD	4,101.28	4,101.00	.28-	100.0%
100-05-57000	Safety Equipment	6,203.57	40,000.00	33,796.43	15.5%
100-05-58120	Construction & Improvement	15,476.00	.00	15,476.00-	0.0%
100-05-58150	Auto/Equipment Lease (12+ mos)	28,683.69	20,083.00	8,600.69-	142.8%
Total Fire:		106,530.13	185,844.00	79,313.87	57.3%

Library

100-07-40000	Carryover	.00	2,250.00	2,250.00	0.0%
100-07-41900	Grants	.00	10,000.00	10,000.00	0.0%
100-07-41920	Donations	1,500.00	1,500.00	.00	100.0%
100-07-41930	Fundraising Events	.00	300.00	300.00	0.0%
100-07-46100	DIF Library	148.37	.00	148.37-	0.0%
Total Library:		1,648.37	14,050.00	12,401.63	11.7%

Library

100-07-50001	Salaries & Wages	19,235.60	42,116.00	22,880.40	45.7%
100-07-50010	P/R Tax Expense	1,430.01	3,222.00	1,791.99	44.4%
100-07-50011	Insurance - Health	4,420.00	10,420.00	6,000.00	42.4%
100-07-50017	Retirement	2,603.32	5,037.00	2,433.68	51.7%
100-07-51020	Advertising	.00	200.00	200.00	0.0%
100-07-51062	Computers - Software & Subscri	347.87	2,500.00	2,152.13	13.9%
100-07-51080	Dues & Memberships	156.37	175.00	18.63	89.4%
100-07-51177	Misc Expense	.00	200.00	200.00	0.0%
100-07-51180	Office Equipment Rental/Repair	.00	250.00	250.00	0.0%
100-07-52090	Supplies	.00	300.00	300.00	0.0%
100-07-52100	Telephone	.00	.00	.00	0.0%
100-07-52120	Training & Meetings	188.00	100.00	88.00-	188.0%
100-07-55000	Library New Books	910.06	1,800.00	889.94	50.6%
100-07-55010	Library Programs	1,125.07	2,000.00	874.93	56.3%
Total Library:		30,416.30	68,320.00	37,903.70	44.5%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Marshal					
100-08-41816	Inspection Fees	.00	500.00	500.00	0.0%
100-08-41900	Grants	.00	7,000.00	7,000.00	0.0%
100-08-41920	Donations	.00	1,000.00	1,000.00	0.0%
100-08-41960	City Code Violation Fee	.00	3,000.00	3,000.00	0.0%
100-08-41980	Court Fines	21,975.30	50,000.00	28,024.70	44.0%
100-08-45000	Misc Income	376.65	.00	376.65-	0.0%
100-08-45500	Training & Education	.00	5,000.00	5,000.00	0.0%
100-08-46100	DIF Marshal	48.47	.00	48.47-	0.0%
Total Marshal:		22,400.42	66,500.00	44,099.58	33.7%
Marshal					
100-08-50001	Salaries & Wages	166,972.03	413,693.00	246,720.97	40.4%
100-08-50010	P/R Tax Expense	12,514.36	31,647.00	19,132.64	39.5%
100-08-50011	Insurance - Health	16,403.27	52,100.00	35,696.73	31.5%
100-08-50017	Retirement	23,292.71	57,834.00	34,541.29	40.3%
100-08-51062	Computers - Software & Subscri	.00	250.00	250.00	0.0%
100-08-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-08-51080	Dues & Memberships	750.00	1,000.00	250.00	75.0%
100-08-51110	Fuel	5,225.21	15,000.00	9,774.79	34.8%
100-08-51130	Equipment Rental	9,055.79	17,000.00	7,944.21	53.3%
100-08-51167	R & M - Autos	2,182.87	7,000.00	4,817.13	31.2%
100-08-52010	Office Supplies	189.57	1,200.00	1,010.43	15.8%
100-08-52090	Supplies	365.47	.00	365.47-	0.0%
100-08-52100	Telephone	.00	.00	.00	0.0%
100-08-52120	Training & Meetings	236.50	6,000.00	5,763.50	3.9%
100-08-52124	Travel Expense	462.99	4,000.00	3,537.01	11.6%
100-08-52130	Uniforms & Clothing	347.76	3,000.00	2,652.24	11.6%
100-08-56010	911 Dispatch	31,679.85	31,680.00	.15	100.0%
100-08-56020	Service Contracts	.00	6,000.00	6,000.00	0.0%
100-08-56040	Medical/Lab Kits	125.00	200.00	75.00	62.5%
100-08-56045	Radio Fees	.00	2,640.00	2,640.00	0.0%
100-08-56047	RMS/CAD	.00	11,013.00	11,013.00	0.0%
100-08-56050	Specialized Equipment	88.90	5,000.00	4,911.10	1.8%
100-08-57000	Safety Equipment	128.90	1,500.00	1,371.10	8.6%
100-08-58110	Computer/Software Purchase	1,642.57	3,000.00	1,357.43	54.8%
100-08-58150	Auto/Equipment Lease	20,309.85	20,310.00	.15	100.0%
Total Marshal:		291,973.60	696,067.00	404,093.40	41.9%

City of Bellevue Year-to-Date Compared to Budget Report Page: 10
 Hosted Live 3.11.2025 Period 10/25 (10/31/2025) - 02/26 (02/28/2026) Apr 21, 2026 10:54AM

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Mayor & City Council					
100-11-50001	Salaries & Wages	11,750.00	30,000.00	18,250.00	39.2%
100-11-50010	P/R Tax Expense	899.01	2,295.00	1,395.99	39.2%
100-11-50017	Retirement	1,106.30	3,354.00	2,247.70	33.0%
100-11-52100	Telephone	.00	.00	.00	0.0%
Total Mayor & City Council:		13,755.31	35,649.00	21,893.69	38.6%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
15 - City Assets					
100-15-40001	Carryover Funds	.00	22,000.00	22,000.00	0.0%
100-15-41000	State Highway Revenue - Regula	51,365.78	98,616.00	47,250.22	52.1%
100-15-41100	State Highway Revenue HB312	15,397.63	29,129.00	13,731.37	52.9%
100-15-41110	State Highway Revenue HB 362	.00	24,791.00	24,791.00	0.0%
100-15-41111	State Highway Revenue GF HB354	.00	60,611.00	60,611.00	0.0%
100-15-41115	LOT Tax Revenue	15,040.16	75,000.00	59,959.84	20.1%
100-15-41807	Encroachment Permit	675.00	1,500.00	825.00	45.0%
100-15-41898	Grants - Parks	85,000.00	85,000.00	.00	100.0%
100-15-41900	Grants - Streets	27,356.30	.00	27,356.30-	0.0%
100-15-41901	Park Rental Fee	180.00	2,000.00	1,820.00	9.0%
100-15-41902	Park Rental Sports Field	.00	4,000.00	4,000.00	0.0%
100-15-41920	Donations	1,000.00	.00	1,000.00-	0.0%
100-15-45000	Misc Income	375.58	.00	375.58-	0.0%
100-15-45100	Interest Earned	766.05	.00	766.05-	0.0%
100-15-46100	DIF Streets	1,935.51	.00	1,935.51-	0.0%
100-15-46101	DIF Bldgs & Grounds	2,408.91	.00	2,408.91-	0.0%
100-15-46102	DIF Parks	444.58	.00	444.58-	0.0%
Total 15 - City Assets:		201,945.50	402,647.00	200,701.50	50.2%

15 - City Assets

100-15-50001	Salaries & Wages	83,335.70	205,920.00	122,584.30	40.5%
100-15-50009	Premium Salary & Wages	.00	1,760.00	1,760.00	0.0%
100-15-50010	P/R Tax Expense	6,191.36	15,888.00	9,696.64	39.0%
100-15-50011	Insurance - Health	13,368.98	31,260.00	17,891.02	42.8%
100-15-50017	Retirement	9,794.13	24,839.00	15,044.87	39.4%
100-15-51020	Advertising	.00	100.00	100.00	0.0%
100-15-51073	Contract Labor	1,000.00	30,000.00	29,000.00	3.3%
100-15-51075	Contingency Expense	.00	10,000.00	10,000.00	0.0%
100-15-51080	Dues & Memberships	.00	250.00	250.00	0.0%
100-15-51090	Engineering Services	25,759.65	.00	25,759.65-	0.0%
100-15-51110	Fuel	1,512.53	10,000.00	8,487.47	15.1%
100-15-51130	Equipment Rental	.00	100.00	100.00	0.0%
100-15-51140	Legal Fees	.00	400.00	400.00	0.0%
100-15-51160	Repairs & Maintenance (General	.00	600.00	600.00	0.0%
100-15-51161	R & M - Bldgs & Grounds	3,654.01	5,000.00	1,345.99	73.1%
100-15-51162	R & M - Parks	596.25	3,000.00	2,403.75	19.9%
100-15-51163	R & M - Equipment (non-auto)	10,962.36	10,000.00	962.36-	109.6%
100-15-51164	R & M - Street Maintenance	4,679.42	5,000.00	320.58	93.6%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
100-15-51165	R & M - Tree Expense	2,129.07	2,000.00	129.07-	106.5%
100-15-51166	R & M - Snow Removal	13,293.88	50,000.00	36,706.12	26.6%
100-15-51167	R & M - Autos	1,304.79	5,000.00	3,695.21	26.1%
100-15-51168	R & M - Street Lights	606.10	5,000.00	4,393.90	12.1%
100-15-51177	Misc Expense	23.57	400.00	376.43	5.9%
100-15-52010	Office Supplies	.00	250.00	250.00	0.0%
100-15-52050	Professional Services	3,362.63	.00	3,362.63-	0.0%
100-15-52070	Signs	.00	3,500.00	3,500.00	0.0%
100-15-52080	Small Tools & Equipment	384.97	2,500.00	2,115.03	15.4%
100-15-52090	Supplies	2,856.50	7,500.00	4,643.50	38.1%
100-15-52100	Telephone	.00	.00	.00	0.0%
100-15-52120	Training & Meetings	16.00	2,000.00	1,984.00	0.8%
100-15-52124	Travel Expense	.00	600.00	600.00	0.0%
100-15-52130	Uniforms & Clothing	360.91	1,500.00	1,139.09	24.1%
100-15-52140	Utilities - Gas	1,412.75	5,000.00	3,587.25	28.3%
100-15-52143	Utilities - Power	3,901.67	8,400.00	4,498.33	46.4%
100-15-52145	Utilities - Street Lights	8,062.95	22,000.00	13,937.05	36.6%
100-15-52146	Utilities - Trash/Toilet/Recyc	3,852.07	6,300.00	2,447.93	61.1%
100-15-56045	Radio Fees	100.00	240.00	140.00	41.7%
100-15-57000	Safety Equipment	57.76	500.00	442.24	11.6%
100-15-58110	Computer Purchase	2,540.65	3,000.00	459.35	84.7%
100-15-58120	Construction & Improvement	172.12	107,000.00	106,827.88	0.2%
100-15-58150	Auto/Equipment Lease (12+ mos)	32,090.49	40,490.00	8,399.51	79.3%
100-15-58160	Auto or Equipment Purchase	16,570.00	10,000.00	6,570.00-	165.7%
100-15-58190	Real Property Lease	625.00	1,625.00	1,000.00	38.5%
Total 15 - City Assets:		254,578.27	638,922.00	384,343.73	39.8%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Client Security Investment					
100-50-45100	Interest Earned	975.91	.00	975.91-	0.0%
Total Client Security Investment:		975.91	.00	975.91-	0.0%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
General Fund Revenue Total:		1,101,894.63	2,511,815.00	1,409,920.37	43.9%
General Fund Expenditure Total:		1,070,920.11	2,511,820.50	1,440,900.39	42.6%
Total General Fund:		30,974.52	5.50-	30,980.02-	-563173.1%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Water Fund					
Water Revenue					
200-20-40000	Carryover	.00	152,719.00	152,719.00	0.0%
200-20-41800	Administrative Fees	.00	375.00	375.00	0.0%
200-20-41815	Application Fees	75.00	125.00	50.00	60.0%
200-20-41910	IDEQ - Water Grant/Bond DW2409	112,345.00	3,200,000.00	3,087,655.00	3.5%
200-20-41911	IDEQ - WFP 270-2023-21	47,500.00	.00	47,500.00-	0.0%
200-20-41950	Permit - Other	.00	500.00	500.00	0.0%
200-20-42001	Water User Fees	205,935.34	480,000.00	274,064.66	42.9%
200-20-42002	Water Meter Vault Fees	1,000.00	5,000.00	4,000.00	20.0%
200-20-42004	Water Cap Fee	11,000.00	15,000.00	4,000.00	73.3%
200-20-42005	Late Fees	380.00	.00	380.00-	0.0%
200-20-42006	Water On or Off	280.00	2,000.00	1,720.00	14.0%
200-20-43000	Client Cost Reimbursement	2,380.80	.00	2,380.80-	0.0%
200-20-45010	AFFF Litigation Settlement	15,810.30	.00	15,810.30-	0.0%
200-20-45100	Interest Earned	17,482.41	.00	17,482.41-	0.0%
Total Water Revenue:		414,188.85	3,855,719.00	3,441,530.15	10.7%
Water Expenditures					
200-20-50001	Salaries & Wages	29,204.07	75,119.00	45,914.93	38.9%
200-20-50010	P/R Tax Expense	2,200.02	5,747.00	3,546.98	38.3%
200-20-50011	Insurance - Health	2,767.33	12,600.00	9,832.67	22.0%
200-20-50015	Workers Compensation Insurance	1,586.00	2,702.00	1,116.00	58.7%
200-20-50017	Retirement	3,473.68	8,984.00	5,510.32	38.7%
200-20-51010	Admin Fees	.00	122,644.00	122,644.00	0.0%
200-20-51020	Advertising	.00	200.00	200.00	0.0%
200-20-51060	Computer IT Support	.00	1,920.00	1,920.00	0.0%
200-20-51062	Computers - Software & Subs	514.95	6,000.00	5,485.05	8.6%
200-20-51070	Conjunctive Management	16,388.88	53,000.00	36,611.12	30.9%
200-20-51073	Contract Labor	29,010.00	85,000.00	55,990.00	34.1%
200-20-51075	Contingency Expense	.00	25,000.00	25,000.00	0.0%
200-20-51080	Dues & Memberships	100.00	1,000.00	900.00	10.0%
200-20-51110	Fuel	1,526.49	10,000.00	8,473.51	15.3%
200-20-51122	IDWR Water Fees	.00	4,000.00	4,000.00	0.0%
200-20-51140	Legal Fees	256.00	3,000.00	2,744.00	8.5%
200-20-51150	Liability Insurance	6,956.50	13,913.00	6,956.50	50.0%
200-20-51160	Repairs & Maintenance (Gen	16,108.95	40,000.00	23,891.05	40.3%
200-20-51163	R & M - Equipment (non-auto)	.00	5,000.00	5,000.00	0.0%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
200-20-51167	R & M - Autos	269.83	2,500.00	2,230.17	10.8%
200-20-52010	Office Supplies	.00	500.00	500.00	0.0%
200-20-52040	Postage, Copies, Mailing	.00	250.00	250.00	0.0%
200-20-52050	Professional Services	2,098.55	4,500.00	2,401.45	46.6%
200-20-52070	Signs	.00	250.00	250.00	0.0%
200-20-52080	Small Tools & Equipment	813.13	2,500.00	1,686.87	32.5%
200-20-52090	Supplies	522.58	10,000.00	9,477.42	5.2%
200-20-52100	Telephone	386.06	1,215.00	828.94	31.8%
200-20-52110	Test Samples - Water	13,480.07	10,000.00	3,480.07-	134.8%
200-20-52120	Training & Meetings	2,887.00	2,500.00	387.00-	115.5%
200-20-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
200-20-52130	Uniforms	.00	1,500.00	1,500.00	0.0%
200-20-52135	Water District Fees	1,390.55	1,100.00	290.55-	126.4%
200-20-52140	Utilities - Gas	68.44	250.00	181.56	27.4%
200-20-52143	Utilities - Power	8,587.44	25,000.00	16,412.56	34.3%
200-20-56045	Radio Fees	100.00	250.00	150.00	40.0%
200-20-57000	Safety Equipment	186.97	1,000.00	813.03	18.7%
200-20-57500	Scada Maintenance & Repairs	.00	5,000.00	5,000.00	0.0%
200-20-58110	Computer Purchase	483.50	.00	483.50-	0.0%
200-20-58120	Construction & Improvement	.00	37,935.00	37,935.00	0.0%
200-20-58125	Water Improvements IDEQ	111,472.94	3,200,000.00	3,088,527.06	3.5%
200-20-58150	Auto/Equipment Lease (12+ mos)	32,090.54	40,940.00	8,849.46	78.4%
200-20-58160	Auto or Equipment Purchase	.00	20,000.00	20,000.00	0.0%
200-20-58250	Street Construction	.00	5,000.00	5,000.00	0.0%
200-20-58260	Water Meter or Vault Expense	2,921.22	6,200.00	3,278.78	47.1%
Total Water Expenditures:		287,851.69	3,855,719.00	3,567,867.31	7.5%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Water Fund Revenue Total:		414,188.85	3,855,719.00	3,441,530.15	10.7%
Water Fund Expenditure Total:		287,851.69	3,855,719.00	3,567,867.31	7.5%
Total Water Fund:		126,337.16	.00	126,337.16-	0.0%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Wastewater Fund					
WW Revenue					
300-30-40000	Carryover	.00	26,931.00	26,931.00	0.0%
300-30-41800	Administrative Fees	.00	300.00	300.00	0.0%
300-30-41815	Application Fees	75.00	200.00	125.00	37.5%
300-30-42001	Sewer User Fees	414,661.20	819,600.00	404,938.80	50.6%
300-30-42002	Bond Debt Fee	102,601.65	410,400.00	307,798.35	25.0%
300-30-42004	Sewer Cap Fee	16,500.00	20,000.00	3,500.00	82.5%
300-30-45100	Interest Earned	21,020.09	.00	21,020.09-	0.0%
Total WW Revenue:		554,857.94	1,277,431.00	722,573.06	43.4%
WW Expenditures					
300-30-50001	Salaries & Wages	26,571.55	75,119.00	48,547.45	35.4%
300-30-50010	P/R Tax Expense	2,007.20	5,747.00	3,739.80	34.9%
300-30-50011	Insurance - Health	2,789.97	12,600.00	9,810.03	22.1%
300-30-50015	Workers Compensation Insurance	1,650.00	2,707.00	1,057.00	61.0%
300-30-50017	Retirement	3,244.53	8,984.00	5,739.47	36.1%
300-30-51010	Admin Fees	.00	139,532.00	139,532.00	0.0%
300-30-51020	Advertising	.00	200.00	200.00	0.0%
300-30-51030	Bank Charges	73.00	250.00	177.00	29.2%
300-30-51060	Computer IT Support	.00	4,000.00	4,000.00	0.0%
300-30-51062	Computers - Software & Subs	1,304.00	10,500.00	9,196.00	12.4%
300-30-51073	Contract Labor	57,832.50	100,000.00	42,167.50	57.8%
300-30-51075	Contingency Expense	.00	50,000.00	50,000.00	0.0%
300-30-51080	Dues & Memberships	100.00	500.00	400.00	20.0%
300-30-51090	Engineering Services	6,672.80	20,000.00	13,327.20	33.4%
300-30-51110	Fuel	2,861.21	10,000.00	7,138.79	28.6%
300-30-51140	Legal Fees	150.00	2,000.00	1,850.00	7.5%
300-30-51150	Liability Insurance	11,813.00	23,642.00	11,829.00	50.0%
300-30-51160	Repairs & Maintenance (Gen	81,688.65	70,000.00	11,688.65-	116.7%
300-30-51163	R & M - Equipment (non-auto)	1,069.37	10,000.00	8,930.63	10.7%
300-30-51167	R & M - Autos	229.80	15,000.00	14,770.20	1.5%
300-30-52020	Internet Expense	.00	2,500.00	2,500.00	0.0%
300-30-52050	Professional Services	3,513.18	4,000.00	486.82	87.8%
300-30-52070	Signs	.00	300.00	300.00	0.0%
300-30-52080	Small Tools & Equipment	15.99	3,000.00	2,984.01	0.5%
300-30-52090	Supplies	49,653.35	45,000.00	4,653.35-	110.3%
300-30-52100	Telephone	229.01	700.00	470.99	32.7%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
300-30-52110	Test Samples - Sewer	12,440.75	10,000.00	2,440.75-	124.4%
300-30-52120	Training & Meetings	562.00	10,000.00	9,438.00	5.6%
300-30-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
300-30-52130	Uniforms/Clothing	.00	1,500.00	1,500.00	0.0%
300-30-52140	Utilities - Gas	292.16	1,000.00	707.84	29.2%
300-30-52143	Utilities - Power	11,604.87	55,000.00	43,395.13	21.1%
300-30-52146	Utilities - Trash/Toilet/Recyc	1,605.64	750.00	855.64-	214.1%
300-30-56045	Radio Fees	100.00	250.00	150.00	40.0%
300-30-57000	Safety Equipment	1,082.56	3,000.00	1,917.44	36.1%
300-30-57500	Scada Maint & Repair	9,147.60	21,900.00	12,752.40	41.8%
300-30-58110	Computer Purchase	483.50	.00	483.50-	0.0%
300-30-58120	Construction & Improvement	50,749.33	85,000.00	34,250.67	59.7%
300-30-58150	Auto/Equipment Lease (12+ mos)	32,090.55	40,850.00	8,759.45	78.6%
300-30-58160	Auto or Equipment Purchase	.00	20,000.00	20,000.00	0.0%
300-30-58170	IDEQ Loan	205,200.00	410,400.00	205,200.00	50.0%
Total WW Expenditures:		578,828.07	1,277,431.00	698,602.93	45.3%
Wastewater Fund Revenue Total:		554,857.94	1,277,431.00	722,573.06	43.4%
Wastewater Fund Expenditure Total:		578,828.07	1,277,431.00	698,602.93	45.3%
Total Wastewater Fund:		23,970.13-	.00	23,970.13	0.0%
Grand Revenue Total:		2,070,941.42	7,644,965.00	5,574,023.58	27.1%
Grand Expenditure Total:		1,937,599.87	7,644,970.50	5,707,370.63	25.3%
Grand Totals:		133,341.55	5.50-	133,347.05-	-2424391.8

Treasurer's Report

As of March 31, 2026

Fiscal Year 2026

50% of Budget

13 of 26 Payrolls



Shelly Shoemaker
City Treasurer/Finance Manager
Email: sshoemaker@bellevueidaho.us
Office: 208-913-0192

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Admin					
100-01-40000	Carryover	.00	184,411.00	184,411.00	0.0%
100-01-41200	State Sales Tax Revenue	150,449.89	300,171.00	149,721.11	50.1%
100-01-41210	State Liquor Funds	27,414.00	70,000.00	42,586.00	39.2%
100-01-41400	Alcohol Permits	40.00	6,300.00	6,260.00	0.6%
100-01-41500	Business Licenses	20,700.00	22,882.00	2,182.00	90.5%
100-01-41600	Franchise Fees	39,776.05	115,000.00	75,223.95	34.6%
100-01-41700	City Property Tax	565,755.92	889,126.00	323,370.08	63.6%
100-01-41710	Personal Property Replacement	4,016.48	8,052.00	4,035.52	49.9%
100-01-41800	Administrative Fees	131,088.00	262,176.00	131,088.00	50.0%
100-01-41950	Permit - Other	100.00	500.00	400.00	20.0%
100-01-45000	Misc Income	1,511.76	.00	1,511.76-	0.0%
100-01-45100	Interest Earned	5,867.63	.00	5,867.63-	0.0%
100-01-46100	DIF Administration	2,348.40	.00	2,348.40-	0.0%
100-01-49910	Returned Check Charges	675.00	.00	675.00-	0.0%
Total Admin:		949,743.13	1,858,618.00	908,874.87	51.1%
Admin					
100-01-50001	Salaries & Wages	128,334.37	239,649.28	111,314.91	53.6%
100-01-50010	P/R Tax Expense	9,414.05	18,337.17	8,923.12	51.3%
100-01-50011	Insurance - Health	23,024.32	41,680.00	18,655.68	55.2%
100-01-50015	Workers Compensation Insurance	17,523.00	33,692.00	16,169.00	52.0%
100-01-50017	Retirement	14,203.60	28,662.05	14,458.45	49.6%
100-01-51020	Advertising	.00	200.00	200.00	0.0%
100-01-51030	Bank Charges	28.89-	200.00	228.89	-14.4%
100-01-51060	Computer IT Support	10,668.50	19,576.00	8,907.50	54.5%
100-01-51062	Computers - Software & Subscri	21,862.39	54,400.00	32,537.61	40.2%
100-01-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-01-51080	Dues & Memberships	708.67	3,000.00	2,291.33	23.6%
100-01-51092	Engineering - Reimbursable	.00	100.00	100.00	0.0%
100-01-51140	Legal Fees	7,405.00	12,000.00	4,595.00	61.7%
100-01-51145	Legal - Prosecuting Attorney	15,272.00	22,800.00	7,528.00	67.0%
100-01-51150	Liability Insurance	42,879.03	42,879.00	.03-	100.0%
100-01-51180	Office Equipment Rental/Repair	4,686.18	7,000.00	2,313.82	66.9%
100-01-52010	Office Supplies	1,972.59	6,500.00	4,527.41	30.3%
100-01-52040	Postage, Copies, Mailing	3,106.43	7,400.00	4,293.57	42.0%
100-01-52050	Professional Services	6,409.50	3,000.00	3,409.50-	213.7%
100-01-52060	Publishing	1.73-	200.00	201.73	-0.9%
100-01-52085	Storage	420.00	800.00	380.00	52.5%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
100-01-52090	Supplies	818.96	2,500.00	1,681.04	32.8%
100-01-52100	Telephone	12,111.12	26,160.00	14,048.88	46.3%
100-01-52120	Training & Meetings	191.00	2,500.00	2,309.00	7.6%
100-01-52124	Travel Expense	.00	1,000.00	1,000.00	0.0%
100-01-56020	Service Contracts	14,800.00	15,200.00	400.00	97.4%
100-01-57000	Safety Equipment	181.45	40.00	141.45-	453.6%
Total Admin:		335,961.54	594,475.50	258,513.96	56.5%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
CD and P&Z					
100-03-41805	Building Permits	39,906.86	70,000.00	30,093.14	57.0%
100-03-41806	Building Permit Plan Review Fe	30,512.95	45,500.00	14,987.05	67.1%
100-03-41809	Fence Permits	900.00	1,500.00	600.00	60.0%
100-03-41810	Manuf Home Install & Set down	.00	3,000.00	3,000.00	0.0%
100-03-41811	Roof Permit	839.11	6,000.00	5,160.89	14.0%
100-03-41820	Sign Permits	500.00	1,000.00	500.00	50.0%
100-03-41900	Grants	25,000.00	.00	25,000.00-	0.0%
100-03-43400	Planning & Zoning Applications	2,376.00	15,000.00	12,624.00	15.8%
100-03-46100	DIF Community Development	4,741.94	.00	4,741.94-	0.0%
Total CD and P&Z:		104,776.86	142,000.00	37,223.14	73.8%
03 - CD and P&Z					
100-03-50001	Salaries & Wages	75,804.72	161,691.00	85,886.28	46.9%
100-03-50010	P/R Tax Expense	5,792.61	12,369.00	6,576.39	46.8%
100-03-50011	Insurance - Health	10,608.00	20,840.00	10,232.00	50.9%
100-03-50017	Retirement	8,012.48	19,338.00	11,325.52	41.4%
100-03-50020	P & Z Commission	1,134.00	3,605.00	2,471.00	31.5%
100-03-51020	Advertising	46.13	600.00	553.87	7.7%
100-03-51041	Client Cost Expense	477.24	.00	477.24-	0.0%
100-03-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-03-51080	Dues & Memberships	1,633.00	1,200.00	433.00-	136.1%
100-03-51090	Engineering Services	.00	5,000.00	5,000.00	0.0%
100-03-51140	Legal Fees	645.00	5,000.00	4,355.00	12.9%
100-03-51650	Comprehensive Plan	6,164.30	5,000.00	1,164.30-	123.3%
100-03-52010	Office Supplies	319.69	.00	319.69-	0.0%
100-03-52050	Professional Services	9,674.32	45,500.00	35,825.68	21.3%
100-03-52060	Publishing	39.56	400.00	360.44	9.9%
100-03-52100	Telephone	.00	.00	.00	0.0%
100-03-52120	Training & Meetings	679.00	2,000.00	1,321.00	34.0%
100-03-52124	Travel Expense	1,283.50	1,000.00	283.50-	128.4%
100-03-52130	Uniforms	191.49	1,000.00	808.51	19.1%
100-03-58110	Computer/Software Purchase	.00	3,000.00	3,000.00	0.0%
Total 03 - CD and P&Z:		122,505.04	292,543.00	170,037.96	41.9%

Fire

100-05-41900	Grants	.00	10,000.00	10,000.00	0.0%
100-05-41930	Fire Equip/Pay Reimbursement	.00	6,000.00	6,000.00	0.0%
100-05-41955	Fire Dept Fees & Permits	13,667.84	12,000.00	1,667.84-	113.9%
100-05-45100	Interest Earned	120.44	.00	120.44-	0.0%
100-05-46100	DIF Fire Services	8,585.96	.00	8,585.96-	0.0%
Total Fire:		22,374.24	28,000.00	5,625.76	79.9%

Fire

100-05-50001	Salaries & Wages	32,376.08	73,360.00	40,983.92	44.1%
100-05-50010	P/R Tax Expense	2,476.56	2,918.00	441.44	84.9%
100-05-50014	Insurance - Life	480.00	1,500.00	1,020.00	32.0%
100-05-50017	Retirement	2,142.77	5,332.00	3,189.23	40.2%
100-05-51073	Contract Labor	.00	2,000.00	2,000.00	0.0%
100-05-51080	Dues & Memberships	3,742.29	4,000.00	257.71	93.6%
100-05-51110	Fuel	981.45	4,000.00	3,018.55	24.5%
100-05-51125	Interest Expense	.00	8,600.00	8,600.00	0.0%
100-05-51140	Legal Fees	.00	200.00	200.00	0.0%
100-05-51163	R & M - Equipment (non-auto)	6,302.05	5,000.00	1,302.05-	126.0%
100-05-51167	R & M - Autos	1,245.57	6,000.00	4,754.43	20.8%
100-05-51177	Misc Expense	610.46	1,000.00	389.54	61.0%
100-05-52010	Office Supplies	622.28	100.00	522.28-	622.3%
100-05-52080	Small Tools & Equipment	1,243.64	2,000.00	756.36	62.2%
100-05-52090	Supplies	.00	1,000.00	1,000.00	0.0%
100-05-52100	Telephone	50.85-	.00	50.85	0.0%
100-05-52120	Training & Meetings	1,887.29	2,000.00	112.71	94.4%
100-05-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
100-05-52130	Uniforms & Clothing	4,185.63	1,000.00	3,185.63-	418.6%
100-05-56030	Investigations	.00	150.00	150.00	0.0%
100-05-56045	Radio Fees	1,758.00	.00	1,758.00-	0.0%
100-05-56047	RMS/CAD	4,101.28	4,101.00	.28-	100.0%
100-05-57000	Safety Equipment	7,689.02	40,000.00	32,310.98	19.2%
100-05-58120	Construction & Improvement	15,476.00	.00	15,476.00-	0.0%
100-05-58150	Auto/Equipment Lease (12+ mos)	28,683.69	20,083.00	8,600.69-	142.8%
Total Fire:		115,953.21	185,844.00	69,890.79	62.4%

Library

100-07-40000	Carryover	.00	2,250.00	2,250.00	0.0%
100-07-41900	Grants	.00	10,000.00	10,000.00	0.0%
100-07-41920	Donations	1,500.00	1,500.00	.00	100.0%
100-07-41930	Fundraising Events	.00	300.00	300.00	0.0%
100-07-46100	DIF Library	440.37	.00	440.37-	0.0%
Total Library:		1,940.37	14,050.00	12,109.63	13.8%

Library

100-07-50001	Salaries & Wages	22,475.28	42,116.00	19,640.72	53.4%
100-07-50010	P/R Tax Expense	1,673.21	3,222.00	1,548.79	51.9%
100-07-50011	Insurance - Health	5,304.00	10,420.00	5,116.00	50.9%
100-07-50017	Retirement	2,845.49	5,037.00	2,191.51	56.5%
100-07-51020	Advertising	.00	200.00	200.00	0.0%
100-07-51062	Computers - Software & Subscri	347.87	2,500.00	2,152.13	13.9%
100-07-51080	Dues & Memberships	156.37	175.00	18.63	89.4%
100-07-51177	Misc Expense	.00	200.00	200.00	0.0%
100-07-51180	Office Equipment Rental/Repair	.00	250.00	250.00	0.0%
100-07-52090	Supplies	.00	300.00	300.00	0.0%
100-07-52100	Telephone	.00	.00	.00	0.0%
100-07-52120	Training & Meetings	188.00	100.00	88.00-	188.0%
100-07-55000	Library New Books	986.30	1,800.00	813.70	54.8%
100-07-55010	Library Programs	1,228.07	2,000.00	771.93	61.4%
Total Library:		35,204.59	68,320.00	33,115.41	51.5%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Marshal					
100-08-41816	Inspection Fees	.00	500.00	500.00	0.0%
100-08-41900	Grants	.00	7,000.00	7,000.00	0.0%
100-08-41920	Donations	.00	1,000.00	1,000.00	0.0%
100-08-41960	City Code Violation Fee	.00	3,000.00	3,000.00	0.0%
100-08-41980	Court Fines	22,003.30	50,000.00	27,996.70	44.0%
100-08-45000	Misc Income	396.65	.00	396.65-	0.0%
100-08-45500	Training & Education	.00	5,000.00	5,000.00	0.0%
100-08-46100	DIF Marshal	871.47	.00	871.47-	0.0%
Total Marshal:		23,271.42	66,500.00	43,228.58	35.0%
Marshal					
100-08-50001	Salaries & Wages	196,469.07	413,693.00	217,223.93	47.5%
100-08-50010	P/R Tax Expense	14,707.98	31,647.00	16,939.02	46.5%
100-08-50011	Insurance - Health	20,103.13	52,100.00	31,996.87	38.6%
100-08-50017	Retirement	25,293.83	57,834.00	32,540.17	43.7%
100-08-51062	Computers - Software & Subscri	.00	250.00	250.00	0.0%
100-08-51075	Contingency Expense	.00	5,000.00	5,000.00	0.0%
100-08-51080	Dues & Memberships	750.00	1,000.00	250.00	75.0%
100-08-51110	Fuel	6,251.05	15,000.00	8,748.95	41.7%
100-08-51130	Equipment Rental	9,055.79	17,000.00	7,944.21	53.3%
100-08-51167	R & M - Autos	3,346.11	7,000.00	3,653.89	47.8%
100-08-52010	Office Supplies	189.57	1,200.00	1,010.43	15.8%
100-08-52090	Supplies	365.47	.00	365.47-	0.0%
100-08-52100	Telephone	.00	.00	.00	0.0%
100-08-52120	Training & Meetings	236.50	6,000.00	5,763.50	3.9%
100-08-52124	Travel Expense	462.99	4,000.00	3,537.01	11.6%
100-08-52130	Uniforms & Clothing	220.90	3,000.00	2,779.10	7.4%
100-08-56010	911 Dispatch	31,679.85	31,680.00	.15	100.0%
100-08-56020	Service Contracts	.00	6,000.00	6,000.00	0.0%
100-08-56040	Medical/Lab Kits	220.00	200.00	20.00-	110.0%
100-08-56045	Radio Fees	.00	2,640.00	2,640.00	0.0%
100-08-56047	RMS/CAD	11,012.73	11,013.00	.27	100.0%
100-08-56050	Specialized Equipment	174.39	5,000.00	4,825.61	3.5%
100-08-57000	Safety Equipment	128.90	1,500.00	1,371.10	8.6%
100-08-58110	Computer/Software Purchase	2,951.57	3,000.00	48.43	98.4%
100-08-58150	Auto/Equipment Lease	20,309.85	20,310.00	.15	100.0%
Total Marshal:		343,929.68	696,067.00	352,137.32	49.4%

City of Bellevue Year-to-Date Compared to Budget Report Page: 10
 Hosted Live 3.11.2025 Period 10/25 (10/31/2025) - 03/26 (03/31/2026) Apr 21, 2026 10:57AM

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Mayor & City Council					
100-11-50001	Salaries & Wages	15,250.00	30,000.00	14,750.00	50.8%
100-11-50010	P/R Tax Expense	1,166.79	2,295.00	1,128.21	50.8%
100-11-50017	Retirement	1,465.10	3,354.00	1,888.90	43.7%
100-11-52100	Telephone	.00	.00	.00	0.0%
Total Mayor & City Council:		17,881.89	35,649.00	17,767.11	50.2%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
15 - City Assets					
100-15-40001	Carryover Funds	.00	22,000.00	22,000.00	0.0%
100-15-41000	State Highway Revenue - Regula	51,365.78	98,616.00	47,250.22	52.1%
100-15-41100	State Highway Revenue HB312	15,397.63	29,129.00	13,731.37	52.9%
100-15-41110	State Highway Revenue HB 362	.00	24,791.00	24,791.00	0.0%
100-15-41111	State Highway Revenue GF HB354	.00	60,611.00	60,611.00	0.0%
100-15-41115	LOT Tax Revenue	15,040.16	75,000.00	59,959.84	20.1%
100-15-41807	Encroachment Permit	1,500.00	1,500.00	.00	100.0%
100-15-41898	Grants - Parks	85,000.00	85,000.00	.00	100.0%
100-15-41900	Grants - Streets	27,356.30	.00	27,356.30-	0.0%
100-15-41901	Park Rental Fee	180.00	2,000.00	1,820.00	9.0%
100-15-41902	Park Rental Sports Field	.00	4,000.00	4,000.00	0.0%
100-15-41920	Donations	1,000.00	.00	1,000.00-	0.0%
100-15-45000	Misc Income	375.58	.00	375.58-	0.0%
100-15-45100	Interest Earned	897.93	.00	897.93-	0.0%
100-15-46100	DIF Streets	3,262.51	.00	3,262.51-	0.0%
100-15-46101	DIF Bldgs & Grounds	4,114.91	.00	4,114.91-	0.0%
100-15-46102	DIF Parks	636.58	.00	636.58-	0.0%
Total 15 - City Assets:		206,127.38	402,647.00	196,519.62	51.2%

15 - City Assets					
100-15-50001	Salaries & Wages	99,203.20	205,920.00	106,716.80	48.2%
100-15-50009	Premium Salary & Wages	.00	1,760.00	1,760.00	0.0%
100-15-50010	P/R Tax Expense	7,349.82	15,888.00	8,538.18	46.3%
100-15-50011	Insurance - Health	16,181.36	31,260.00	15,078.64	51.8%
100-15-50017	Retirement	10,754.52	24,839.00	14,084.48	43.3%
100-15-51020	Advertising	.00	100.00	100.00	0.0%
100-15-51073	Contract Labor	1,000.00	30,000.00	29,000.00	3.3%
100-15-51075	Contingency Expense	.00	10,000.00	10,000.00	0.0%
100-15-51080	Dues & Memberships	.00	250.00	250.00	0.0%
100-15-51090	Engineering Services	35,458.81	.00	35,458.81-	0.0%
100-15-51110	Fuel	1,810.99	10,000.00	8,189.01	18.1%
100-15-51130	Equipment Rental	.00	100.00	100.00	0.0%
100-15-51140	Legal Fees	.00	400.00	400.00	0.0%
100-15-51160	Repairs & Maintenance (General	.00	600.00	600.00	0.0%
100-15-51161	R & M - Bldgs & Grounds	3,924.01	5,000.00	1,075.99	78.5%
100-15-51162	R & M - Parks	596.25	3,000.00	2,403.75	19.9%
100-15-51163	R & M - Equipment (non-auto)	11,005.03	10,000.00	1,005.03-	110.1%
100-15-51164	R & M - Street Maintenance	4,679.42	5,000.00	320.58	93.6%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
100-15-51165	R & M - Tree Expense	2,129.07	2,000.00	129.07-	106.5%
100-15-51166	R & M - Snow Removal	13,293.88	50,000.00	36,706.12	26.6%
100-15-51167	R & M - Autos	1,473.43	5,000.00	3,526.57	29.5%
100-15-51168	R & M - Street Lights	4,683.96	5,000.00	316.04	93.7%
100-15-51177	Misc Expense	23.57	400.00	376.43	5.9%
100-15-52010	Office Supplies	.00	250.00	250.00	0.0%
100-15-52050	Professional Services	3,737.63	.00	3,737.63-	0.0%
100-15-52070	Signs	.00	3,500.00	3,500.00	0.0%
100-15-52080	Small Tools & Equipment	384.97	2,500.00	2,115.03	15.4%
100-15-52090	Supplies	2,914.11	7,500.00	4,585.89	38.9%
100-15-52100	Telephone	.00	.00	.00	0.0%
100-15-52120	Training & Meetings	16.00	2,000.00	1,984.00	0.8%
100-15-52124	Travel Expense	.00	600.00	600.00	0.0%
100-15-52130	Uniforms & Clothing	360.91	1,500.00	1,139.09	24.1%
100-15-52140	Utilities - Gas	1,871.36	5,000.00	3,128.64	37.4%
100-15-52143	Utilities - Power	4,824.91	8,400.00	3,575.09	57.4%
100-15-52145	Utilities - Street Lights	9,916.52	22,000.00	12,083.48	45.1%
100-15-52146	Utilities - Trash/Toilet/Recyc	4,107.64	6,300.00	2,192.36	65.2%
100-15-56045	Radio Fees	100.00	240.00	140.00	41.7%
100-15-57000	Safety Equipment	829.92	500.00	329.92-	166.0%
100-15-58110	Computer Purchase	2,955.18	3,000.00	44.82	98.5%
100-15-58120	Construction & Improvement	172.12	107,000.00	106,827.88	0.2%
100-15-58150	Auto/Equipment Lease (12+ mos)	33,226.16	40,490.00	7,263.84	82.1%
100-15-58160	Auto or Equipment Purchase	16,570.00	10,000.00	6,570.00-	165.7%
100-15-58190	Real Property Lease	875.00	1,625.00	750.00	53.8%
Total 15 - City Assets:		296,429.75	638,922.00	342,492.25	46.4%

City of Bellevue
Hosted Live 3.11.2025

Year-to-Date Compared to Budget Report
Period 10/25 (10/31/2025) - 03/26 (03/31/2026)

Page: 15
Apr 21, 2026 10:57AM

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
General Fund Revenue Total:		1,312,996.58	2,511,815.00	1,198,818.42	52.3%
General Fund Expenditure Total:		1,267,865.70	2,511,820.50	1,243,954.80	50.5%
Total General Fund:		45,130.88	5.50-	45,136.38-	-820561.5%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Water Fund					
Water Revenue					
200-20-40000	Carryover	.00	152,719.00	152,719.00	0.0%
200-20-41800	Administrative Fees	.00	375.00	375.00	0.0%
200-20-41815	Application Fees	125.00	125.00	.00	100.0%
200-20-41816	Connect/Inspect Fee	100.00	.00	100.00-	0.0%
200-20-41910	IDEQ - Water Grant/Bond DW2409	200,662.00	3,200,000.00	2,999,338.00	6.3%
200-20-41911	IDEQ - WFP 270-2023-21	47,500.00	.00	47,500.00-	0.0%
200-20-41950	Permit - Other	.00	500.00	500.00	0.0%
200-20-42001	Water User Fees	247,643.46	480,000.00	232,356.54	51.6%
200-20-42002	Water Meter Vault Fees	8,380.00	5,000.00	3,380.00-	167.6%
200-20-42004	Water Cap Fee	13,750.00	15,000.00	1,250.00	91.7%
200-20-42005	Late Fees	540.00	.00	540.00-	0.0%
200-20-42006	Water On or Off	620.00	2,000.00	1,380.00	31.0%
200-20-43000	Client Cost Reimbursement	2,380.80	.00	2,380.80-	0.0%
200-20-45010	AFFF Litigation Settlement	15,810.30	.00	15,810.30-	0.0%
200-20-45100	Interest Earned	20,516.77	.00	20,516.77-	0.0%
Total Water Revenue:		558,028.33	3,855,719.00	3,297,690.67	14.5%
Water Expenditures					
200-20-50001	Salaries & Wages	34,974.53	75,119.00	40,144.47	46.6%
200-20-50010	P/R Tax Expense	2,641.46	5,747.00	3,105.54	46.0%
200-20-50011	Insurance - Health	4,121.83	12,600.00	8,478.17	32.7%
200-20-50015	Workers Compensation Insurance	1,886.00	2,702.00	816.00	69.8%
200-20-50017	Retirement	3,818.75	8,984.00	5,165.25	42.5%
200-20-51010	Admin Fees	61,322.00	122,644.00	61,322.00	50.0%
200-20-51020	Advertising	.00	200.00	200.00	0.0%
200-20-51060	Computer IT Support	.00	1,920.00	1,920.00	0.0%
200-20-51062	Computers - Software & Subs	739.45	6,000.00	5,260.55	12.3%
200-20-51070	Conjunctive Management	16,862.32	53,000.00	36,137.68	31.8%
200-20-51073	Contract Labor	34,115.00	85,000.00	50,885.00	40.1%
200-20-51075	Contingency Expense	.00	25,000.00	25,000.00	0.0%
200-20-51080	Dues & Memberships	100.00	1,000.00	900.00	10.0%
200-20-51110	Fuel	1,796.73	10,000.00	8,203.27	18.0%
200-20-51122	IDWR Water Fees	.00	4,000.00	4,000.00	0.0%
200-20-51140	Legal Fees	256.00	3,000.00	2,744.00	8.5%
200-20-51150	Liability Insurance	13,913.15	13,913.00	.15-	100.0%
200-20-51160	Repairs & Maintenance (Gen	16,108.95	40,000.00	23,891.05	40.3%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
200-20-51163	R & M - Equipment (non-auto)	.00	5,000.00	5,000.00	0.0%
200-20-51167	R & M - Autos	1,102.95	2,500.00	1,397.05	44.1%
200-20-52010	Office Supplies	12.40	500.00	487.60	2.5%
200-20-52040	Postage, Copies, Mailing	.00	250.00	250.00	0.0%
200-20-52050	Professional Services	2,098.55	4,500.00	2,401.45	46.6%
200-20-52070	Signs	.00	250.00	250.00	0.0%
200-20-52080	Small Tools & Equipment	867.11	2,500.00	1,632.89	34.7%
200-20-52090	Supplies	526.56	10,000.00	9,473.44	5.3%
200-20-52100	Telephone	482.71	1,215.00	732.29	39.7%
200-20-52110	Test Samples - Water	13,815.07	10,000.00	3,815.07-	138.2%
200-20-52111	Test Samples - Non-Regulated	900.00	.00	900.00-	0.0%
200-20-52120	Training & Meetings	2,887.00	2,500.00	387.00-	115.5%
200-20-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
200-20-52130	Uniforms	119.95	1,500.00	1,380.05	8.0%
200-20-52135	Water District Fees	1,390.55	1,100.00	290.55-	126.4%
200-20-52140	Utilities - Gas	92.13	250.00	157.87	36.9%
200-20-52143	Utilities - Power	9,972.49	25,000.00	15,027.51	39.9%
200-20-56045	Radio Fees	100.00	250.00	150.00	40.0%
200-20-57000	Safety Equipment	186.97	1,000.00	813.03	18.7%
200-20-57500	Scada Maintenance & Repairs	1,217.35	5,000.00	3,782.65	24.3%
200-20-58110	Computer Purchase	483.50	.00	483.50-	0.0%
200-20-58120	Construction & Improvement	.00	37,935.00	37,935.00	0.0%
200-20-58125	Water Improvements IDEQ	199,789.58	3,200,000.00	3,000,210.42	6.2%
200-20-58150	Auto/Equipment Lease (12+ mos)	33,226.22	40,940.00	7,713.78	81.2%
200-20-58160	Auto or Equipment Purchase	.00	20,000.00	20,000.00	0.0%
200-20-58250	Street Construction	.00	5,000.00	5,000.00	0.0%
200-20-58260	Water Meter or Vault Expense	3,057.01	6,200.00	3,142.99	49.3%
Total Water Expenditures:		464,984.27	3,855,719.00	3,390,734.73	12.1%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Water Fund Revenue Total:		558,028.33	3,855,719.00	3,297,690.67	14.5%
Water Fund Expenditure Total:		464,984.27	3,855,719.00	3,390,734.73	12.1%
Total Water Fund:		93,044.06	.00	93,044.06-	0.0%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
Wastewater Fund					
WW Revenue					
300-30-40000	Carryover	.00	26,931.00	26,931.00	0.0%
300-30-41800	Administrative Fees	50.00	300.00	250.00	16.7%
300-30-41815	Application Fees	125.00	200.00	75.00	62.5%
300-30-42001	Sewer User Fees	416,497.51	819,600.00	403,102.49	50.8%
300-30-42002	Bond Debt Fee	205,203.30	410,400.00	205,196.70	50.0%
300-30-42004	Sewer Cap Fee	19,830.00	20,000.00	170.00	99.2%
300-30-45100	Interest Earned	24,638.81	.00	24,638.81-	0.0%
Total WW Revenue:		666,344.62	1,277,431.00	611,086.38	52.2%
WW Expenditures					
300-30-50001	Salaries & Wages	32,972.01	75,119.00	42,146.99	43.9%
300-30-50010	P/R Tax Expense	2,496.82	5,747.00	3,250.18	43.4%
300-30-50011	Insurance - Health	4,144.47	12,600.00	8,455.53	32.9%
300-30-50015	Workers Compensation Insurance	1,966.00	2,707.00	741.00	72.6%
300-30-50017	Retirement	3,589.61	8,984.00	5,394.39	40.0%
300-30-51010	Admin Fees	69,766.00	139,532.00	69,766.00	50.0%
300-30-51020	Advertising	.00	200.00	200.00	0.0%
300-30-51030	Bank Charges	105.00	250.00	145.00	42.0%
300-30-51060	Computer IT Support	.00	4,000.00	4,000.00	0.0%
300-30-51062	Computers - Software & Subs	1,368.50	10,500.00	9,131.50	13.0%
300-30-51073	Contract Labor	57,832.50	100,000.00	42,167.50	57.8%
300-30-51075	Contingency Expense	.00	50,000.00	50,000.00	0.0%
300-30-51080	Dues & Memberships	120.00	500.00	380.00	24.0%
300-30-51090	Engineering Services	6,672.80	20,000.00	13,327.20	33.4%
300-30-51110	Fuel	3,439.65	10,000.00	6,560.35	34.4%
300-30-51140	Legal Fees	150.00	2,000.00	1,850.00	7.5%
300-30-51150	Liability Insurance	23,625.82	23,642.00	16.18	99.9%
300-30-51160	Repairs & Maintenance (Gen	118,235.50	70,000.00	48,235.50-	168.9%
300-30-51163	R & M - Equipment (non-auto)	2,828.64	10,000.00	7,171.36	28.3%
300-30-51167	R & M - Autos	254.17	15,000.00	14,745.83	1.7%
300-30-52020	Internet Expense	.00	2,500.00	2,500.00	0.0%
300-30-52050	Professional Services	3,513.18	4,000.00	486.82	87.8%
300-30-52070	Signs	.00	300.00	300.00	0.0%
300-30-52080	Small Tools & Equipment	15.99	3,000.00	2,984.01	0.5%
300-30-52090	Supplies	56,600.23	45,000.00	11,600.23-	125.8%
300-30-52100	Telephone	274.81	700.00	425.19	39.3%

Account Number	Title	2025-26 YTD Actual	2025-26 Current year Budget	2025-26 Remaining Budget	2025-26 Budget Earned/Used
300-30-52110	Test Samples - Sewer	14,807.90	10,000.00	4,807.90-	148.1%
300-30-52120	Training & Meetings	562.00	10,000.00	9,438.00	5.6%
300-30-52124	Travel Expense	.00	1,500.00	1,500.00	0.0%
300-30-52130	Uniforms/Clothing	.00	1,500.00	1,500.00	0.0%
300-30-52140	Utilities - Gas	382.86	1,000.00	617.14	38.3%
300-30-52143	Utilities - Power	14,572.41	55,000.00	40,427.59	26.5%
300-30-52146	Utilities - Trash/Toilet/Recyc	1,609.64	750.00	859.64-	214.6%
300-30-56045	Radio Fees	100.00	250.00	150.00	40.0%
300-30-57000	Safety Equipment	1,082.56	3,000.00	1,917.44	36.1%
300-30-57500	Scada Maint & Repair	16,360.24	21,900.00	5,539.76	74.7%
300-30-58110	Computer Purchase	483.50	.00	483.50-	0.0%
300-30-58120	Construction & Improvement	50,749.33	85,000.00	34,250.67	59.7%
300-30-58150	Auto/Equipment Lease (12+ mos)	33,226.23	40,850.00	7,623.77	81.3%
300-30-58160	Auto or Equipment Purchase	.00	20,000.00	20,000.00	0.0%
300-30-58170	IDEQ Loan	205,200.00	410,400.00	205,200.00	50.0%
Total WW Expenditures:		729,108.37	1,277,431.00	548,322.63	57.1%
Wastewater Fund Revenue Total:		666,344.62	1,277,431.00	611,086.38	52.2%
Wastewater Fund Expenditure Total:		729,108.37	1,277,431.00	548,322.63	57.1%
Total Wastewater Fund:		62,763.75-	.00	62,763.75	0.0%
Grand Revenue Total:		2,537,369.53	7,644,965.00	5,107,595.47	33.2%
Grand Expenditure Total:		2,461,958.34	7,644,970.50	5,183,012.16	32.2%
Grand Totals:		75,411.19	5.50-	75,416.69-	-1371112.5

Quarterly Financial Report

As of March 31, 2026 – Qtr 2

Fiscal Year 2026

50% of Budget

13 of 26 Payrolls

Bellevue
Idaho



Shelly Shoemaker
City Treasurer/Finance Manager
Email: sshoemaker@bellevueidaho.us
Office: 208-913-0192

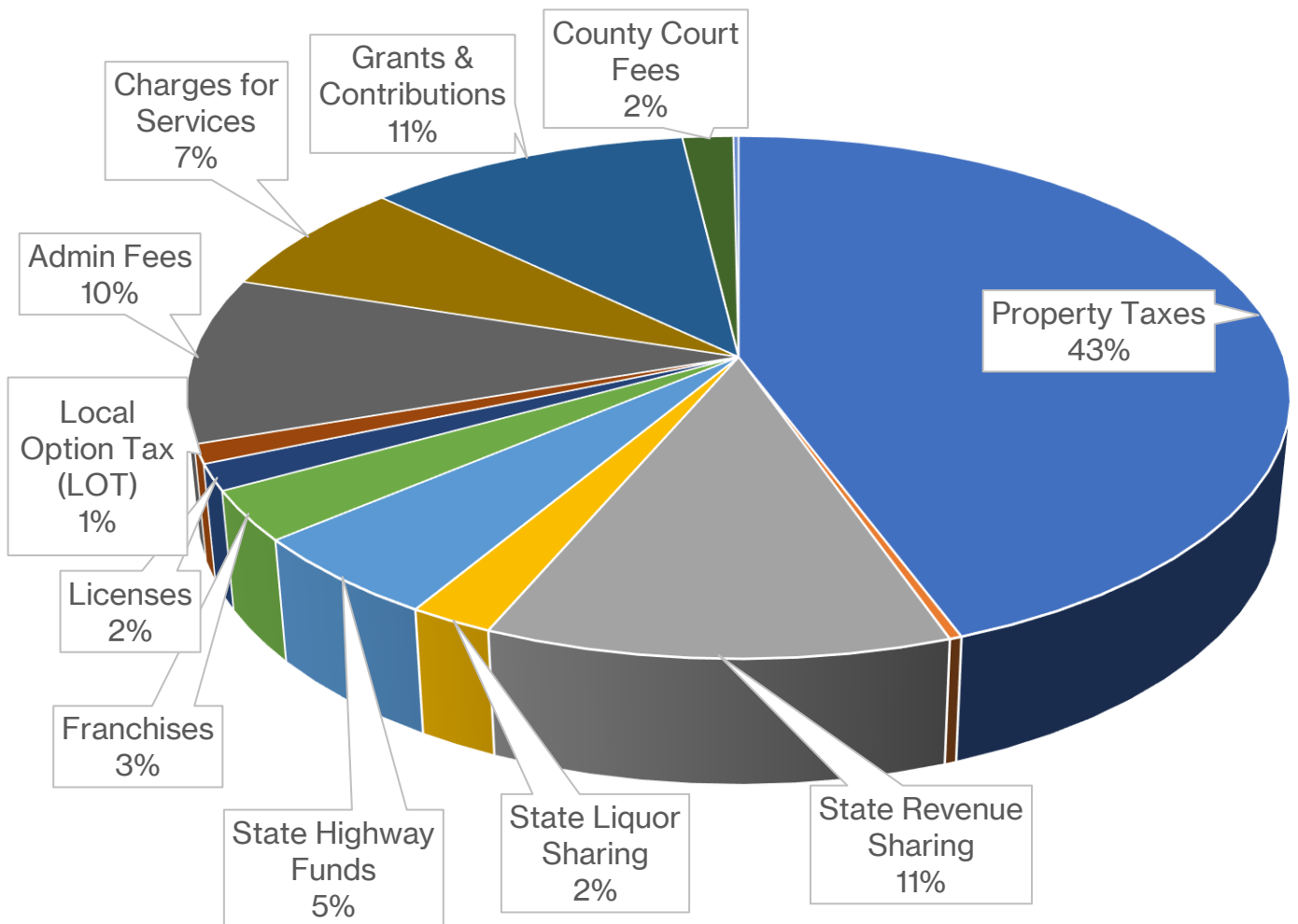
Citizens are invited to review this report at www.bellevueidaho.gov

City of Bellevue
SUMMARY OF CASH ACCOUNTS - Quarter 2 FY26

	March 31, 2026	March 31, 2025		
	Balance	Balance	\$ Change	% Change
General Fund Cash in Checking 8993	\$ (170,697)	\$ 42,359	\$ (213,056)	-502.98%
LGIP General 802	\$ 501,370	\$ 269,621	\$ 231,749	85.95%
LGIP Fire Capital Savings 3593	\$ 6,093	\$ 5,842	\$ 251	4.3%
Capital Funds LGIP DIF 3703	\$ 259,787	\$ 185,995	\$ 73,792	39.67%
Streets - LGIP Muni Prop Tax Relief 3790	\$ 9,355	\$ 8,970	\$ 385	4.29%
LGIP Streets Capital 3814	\$ 36,067	\$ 73,966	\$ (37,899)	-51.24%
Subtotal General Fund:	\$ 641,975	\$ 586,753	\$ 55,222	9.41%
Water Fund Cash in Checking 8993	\$ 76,784	\$ 177,061	\$ (100,277)	-56.63%
10011 · LGIP Water 1506	\$ 32,452	\$ 31,117	\$ 1,335	4.29%
10012 · LGIP Water Cap 2442	\$ 606,573	\$ 581,631	\$ 24,942	4.29%
10017 · DBF Bond Fund 366	\$ 274,910	\$ 264,463	\$ 10,447	3.95%
10028 - LGIP 4286 Water AFFF (settlement funds)	\$ 108,292	\$ -	\$ 108,292	
Subtotal Water Fund:	\$ 1,099,011	\$ 1,054,272	\$ 44,739	4.24%
Wastewater Fund Cash in Checking 8993	\$ 368,216	\$ 200,185	\$ 168,031	83.94%
LGIP Sewer 1694	\$ 511,499	\$ 693,267	\$ (181,768)	-26.22%
LGIP Sewer Cap 1927	\$ 305,484	\$ 292,922	\$ 12,562	4.29%
LGIP Sewer Bond 3195	\$ 429,348	\$ 411,693	\$ 17,655	4.29%
Total Wastewater Fund:	\$ 1,614,547	\$ 1,598,067	\$ 16,480	1.03%
Gannett Ranch Annex LGIP 3797	\$ 57,864	\$ 55,485	\$ 2,379	4.29%
TOTAL CITY CASH:	\$ 3,413,397	\$ 3,294,577	\$ 118,820	3.61%

GENERAL FUND	Adopted Budget FY26	Total Received F Y26 as of 3/31/26	% of Total Received
Property Taxes	\$ 889,126	\$ 565,756	43.06%
Personal Prop. Replace.	\$ 8,052	\$ 4,016	0.31%
State Revenue Sharing	\$ 300,171	\$ 150,450	11.45%
State Liquor Sharing	\$ 70,000	\$ 27,414	2.09%
State Highway Funds	\$ 213,147	\$ 66,763	5.08%
Franchises	\$ 115,000	\$ 39,776	3.03%
Licenses	\$ 29,182	\$ 20,740	1.58%
Local Option Tax (LOT)	\$ 75,000	\$ 15,040	1.14%
Admin Fees (Water/Sewer)	\$ 262,176	\$ 131,088	9.98%
Charges for Services	\$ 172,000	\$ 91,158	6.94%
Grants & Contributions	\$ 113,000	\$ 139,856	10.64%
County Court Fees	\$ 50,000	\$ 22,003	1.67%
Refunds, Reimb. & Other	\$ 6,300	\$ 2,284	0.17%
Dev. Impact Fees	\$ -	\$ 25,002	1.90%
Interest Income	\$ -	\$ 12,507	0.95%
Carryover Funds	\$ 208,661		
Total General Fund:	\$ 2,511,815	\$ 1,313,853	100%

General Fund Revenues by Category YTD



Revenue Comparison to Last Fiscal Year (FY25 to FY26)

		YTD FY25		YTD FY26
Admin	\$	839,428.31	\$	949,743.13
CD & P&Z	\$	59,127.43	\$	104,776.86
Fire	\$	17,844.76	\$	22,374.24
Library	\$	1,862.84	\$	1,940.37
Marshal	\$	29,643.07	\$	23,271.42
City Assets	\$	947,906.41	\$	1,102,106.02
Water Fund	\$	362,232.42	\$	558,028.33
Wastewater Fund	\$	816,728.58	\$	666,344.62
Total Revenue Comparison	\$	3,074,773.82	\$	3,428,584.99

<p>Wastewater Fund received \$166,083 last fiscal year from insurance claim reimbursement. Without the reimbursement, revenues were \$650,646.</p>
--

City of Bellevue - Quarterly Expense Report

2nd Quarter FY2026 - March 31, 2026

GENERAL FUND	Budgeted Expenses	Personnel Expenses	Operating Expenses	Capital Expenses
Administration*	\$ 594,476	\$ 192,499	\$ 143,463	\$ -
City Council	\$ 35,649	\$ 17,882	\$ -	\$ -
CD / P&Z	\$ 292,543	\$ 100,218	\$ 22,287	\$ -
Fire	\$ 185,844	\$ 37,475	\$ 34,318	\$ 44,160
Library	\$ 68,320	\$ 32,298	\$ 2,907	\$ -
Marshal	\$ 696,067	\$ 256,574	\$ 87,356	\$ -
City Assets	\$ 638,922	\$ 133,489	\$ 112,098	\$ 50,843
TOTALS:	\$ 2,511,821	\$ 770,435	\$ 402,429	\$ 95,003

*Includes Worker's Comp and Liability Insurance for all GF Departments

WATER FUND	Budgeted Expenses	Personnel Expenses	Operating Expenses	Capital Expenses
Operating	\$ 655,719	\$ 47,443	\$ 184,526	
Nonoperating	\$ 3,200,000			\$ 233,016
TOTALS:	\$ 3,855,719	\$ 47,443	\$ 184,526	\$ 233,016

WASTEWATER FUND	Budgeted Expenses	Personnel Expenses	Operating Expenses	Capital Expenses
Operating	\$ 721,181	\$ 45,169	\$ 439,932	
Nonoperating	\$ 556,250			\$ 289,176
TOTALS:	\$ 1,277,431	\$ 45,169	\$ 439,932	\$ 289,176

General Fund Payroll Summary

March 31, 2026 – Qtr 2 FY26

	YTD Actual	Budget FY26	% of Budget
Salaries & Wages	\$ 637,859	\$ 1,166,429	55%
Employer Tax	\$ 47,719	\$ 86,676	55%
Health Insurance	\$ 83,487	\$ 156,300	53%
Life Insurance	\$ 480	\$ 1,500	32%
Retirement	\$ 72,126	\$ 144,396	50%
Workers Comp	\$ 21,375	\$ 33,692	63%
	\$ 863,046	\$ 1,588,993	54%

Water Fund Payroll Summary Quarter 2 FY2026 – March 31, 2026

		YTD Actual	FY26 Budget	% of Budget
200-20-50001	Salaries & Wages	\$ 34,975	\$ 75,119	47%
200-20-50010	P/R Tax Expense	\$ 2,641	\$ 5,747	46%
200-20-50011	Insurance - Health	\$ 4,122	\$ 12,600	33%
200-20-50015	Workers Comp	\$ 1,886	\$ 2,702	70%
200-20-50017	Retirement	\$ 3,819	\$ 8,984	43%
Total Water Fund Personnel:		\$ 47,443	\$ 105,152	45%

Wastewater Fund Payroll Summary Quarter 2 FY2026 March 31, 2026

		YTD Actual	FY26 Budget	% of Budget
300-30-50001	Salaries & Wages	\$ 32,972	\$ 75,119	44%
300-30-50010	P/R Tax Expense	\$ 2,497	\$ 5,747	43%
300-30-50011	Insurance - Health	\$ 4,144	\$ 12,600	33%
300-30-50015	Workers Comp	\$ 1,966	\$ 2,707	73%
300-30-50017	Retirement	\$ 3,590	\$ 8,984	40%
Total Wastewater Fund Personnel:		\$ 45,169	\$ 105,157	43%



Memorandum

To: City of Bellevue Common Council

From: Chris Johnson, Public Works Director

Re: Amended Drinking Water Facility Plan Continuation

Date: 27 April 22, 2026

Overview

After discussion with staff from the Twin Falls regional office of the Idaho Department of Water Resources and our water law attorney it is recommended we continue with our original approved Drinking Water Facility Plan Technical Draft as the scope of work allows more flexibility in the project and aligns closer to our current use and water rights as decreed.

Recommendation and Next Steps

The Drinking Water Facility Plan Technical Draft, which has already been approved by council, will be submitted to Idaho Department of Environmental Quality for final approval and no further action will be needed by the council.

MEMORANDUM

TO: City of Bellevue
FROM: Merrick & Company
DATE: April 22, 2026
JOB NO.: 150126.030A
SUBJECT: Drinking Water Improvements Project Status Report

1.1 Purpose of Memorandum

- Provide clear status of project to the City leadership, community, and project stakeholders.
- Be transparent and inclusive with the City leadership, community, and project stakeholders on engineering and construction activities.
- Resolve questions that may arise surrounding project activities and near future project activities.

1.2 Project Activities Completed

A summary of activities completed by Merrick & Company from March 4th, 2026, through April 22nd, 2026, is provided below:

- Facility Plan preparation
- Water right/easement work including meeting/discussion
- Environmental Information Document (EID) agency consultation
- Construction Plan preparation

1.3 May 2026 Milestones & Deliverables

- Construction Plan Preparation
- Facility Plan Preparation
- Environmental Information Document (EID) DEQ consultation
- Preliminary Engineering Report preparation
- Easement work
- Water Right work

1.4 Longer-term Milestones, Deliverables, & Requirements

- Completion of the PER (06-26)
- Construction Plans and Specifications to IDEQ (07-26)
- Additional negotiations between the City and the Landowner will likely be required to provide additional access for Merrick and City's subconsultants to perform additional preliminary engineering investigations and studies, including Wetlands and Cultural Resource Surveys, the SERP and other IDEQ-required reports and/or documents, and other interests the City may decide.
 - Currently, access to perform these IDEQ-required milestones and produce the IDEQ-required deliverables are not included in the City and Landowner MOU.



City of Bellevue Drinking Water Improvements Project Anticipated Project Timelines



This timeline reflects an expedited approach to project delivery. Merrick is committed to maintaining momentum and proactively managing challenges, however it is important to remain flexible with specific dates and timeframes as they hinge on unknown approval timeframes. Obtaining Water Team approval may cause delays.

MONTH (ANTICIPATED)	KEY ACTIVITIES	NOTES
Dec 2025	<ul style="list-style-type: none"> Preliminary Engineering Report (PER) Preparation Environmental Documentation (EID) Preparation 	COMPLETED
Jan 2026	<ul style="list-style-type: none"> Complete final facility plan Submit final facility plan for IDEQ approval 	COMPLETED
Feb 2026	<ul style="list-style-type: none"> Hold water group meeting regarding draft PER Provide draft PER to water group 	COMPLETED
Mar 2026	<ul style="list-style-type: none"> Environmental Documentation Work PER preparation/meetings/alternatives Construction Plan Preparation 	COMPLETED
78 Apr 2026	<ul style="list-style-type: none"> Environmental Documentation Work PER preparation/meetings/alternatives Construction Plan preparation 	Exact timeframe of IDEQ approval unknown
May 2026	<ul style="list-style-type: none"> Receive IDEQ final facility plan approval Submit PER to IDEQ Construction Plan preparation 	Exact timeframe of IDEQ approval unknown
Jun 2026	<ul style="list-style-type: none"> Receive PER Approval Construction Plan Preparation 	Exact timeframe of IDEQ approval unknown
Jul 2026	<ul style="list-style-type: none"> Submit construction plans to IDEQ 	Exact timeframe of IDEQ approval unknown
Aug 2026	<ul style="list-style-type: none"> Receive IDEQ construction plan approval 	Exact timeframe of IDEQ approval unknown
Sep 2026	<ul style="list-style-type: none"> Project out to bid 	Exact timeframe of IDEQ approval unknown
Oct 2026	<ul style="list-style-type: none"> Anticipated construction start date. 	Exact timeframe of IDEQ approval unknown



Memorandum

To: Bellevue Common Council

From: Carter Bullock, Planner

Re: SMILES Grant Acceptance

Date: April 27, 2026

Background

On March 10, 2026, Frontier Community Resources (based in Twin Falls) awarded the City of Bellevue \$7,000 in SMILES grant funds to plan and undertake a “Pop Up Plaza” event this summer. This event is planned to take place June 18 and 19 within the Oak Street right-of-way on the west side of Main Street. The Pop Up Plaza will support and build on BURA’s Historic Downtown Alley Improvement and Activation Project. Programming and temporary infrastructure will showcase the vibrancy of Bellevue’s local businesses, encourage visitation, bring the community together, and demonstrate alternative uses for the City’s wide rights-of-way.

Recommendation & Next Steps

Approve the agreement with Frontier Community Resources accepting the SMILES grant.

Enclosures

1. Grant Award
2. Grant Agreement



COMMUNITY RESOURCES
(also known as Region IV Development)

March 10, 2026

Attention: Mayor Christina Giordani
City of Bellevue
P.O Box 825
Bellevue, ID 833133

Re: Frontier Community SMILES Grant Award Notification

Dear Mayor Christina Giordani:

On behalf of Frontier Community Resources, we are pleased to inform you that your community has been awarded a Frontier Community SMILES Grant in the amount of **\$7,000**. A summary of your project is as follows:

Project Title: Bellevue Pop-Up Plaza

Project Location: Oak St, Bellevue, ID

Project Award #: SMILES - 2026-02

Project Timeline: Start Date: 4/1/2026 End Date: 7/1/2026

This award is made in accordance with Frontier CR's Grant Investment Program Policy and the U.S. Small Business Administration's CDC Best Practices Guidance for investments in local economic development activities. The purpose of this grant is to support projects that meet the SMILES criteria: Simple, Measurable, Innovative, Lovable, Engaging, and Strategic.

Key Terms and Conditions

Reimbursement Basis: Funds will be disbursed upon submission of acceptable documentation showing eligible expenditures up to or exceeding the \$5,000 award amount.

Required Documentation:

- Invoices for completed work
- Proof of payment (copy of check or ACH payment)
- Before, during, and after photos of the project
- A brief results report addressing SMILES criteria

Photo Ownership: Submitted photos become the property of Frontier Community Resources and may be used for reporting and promotional purposes.

Compliance: Awardee agrees to comply with Idaho law, SBA requirements, and Frontier CR's grant policy.

Please review the enclosed SMILES Grant Agreement for detailed terms and conditions. Sign and return the agreement to Frontier within 30 business days of this letter to confirm acceptance of the award.

Next Steps

1. Sign and return the Grant Agreement (attached).
2. Complete and return W-9 (attached).
3. Submit pre-project photos.
4. Begin project implementation according to the approved timeline.
5. Submit reimbursement packet upon project completion or as milestones are achieved.

We look forward to partnering with you to make your community more vibrant and engaging. If you have any questions, please contact Dr. Michele McFarlane at (208) 732-5727 or mamcfarlane@csi.edu.

Congratulations on your award and thank you for your commitment to community and economic development!

Sincerely,



Jeffrey C. McCurdy



Frontier Community SMILES Grant Agreement

Awardee (City/County): City of Bellevue Agreement No. SMILES – 2026-02

Project Title: Bellevue Pop-Up Plaza

Awardee Address: P.O Box 825; Bellevue, ID 833133

Frontier Contact: Michele McFarlane mamcfarlane@csi.edu (208) 732-5727 ext. 3005

Effective Date: March 10, 2026

1. Parties and Purpose

- a. This SMILES Grant Agreement ("Agreement") is entered into by Region IV Development Association, Inc. dba Frontier Community Resources ("Frontier CR"), a Certified Development Company (CDC), and City of Bellevue. The purpose is to fund and administer the Frontier Community SMILES Grant project described in Exhibit A in furtherance of economic development activities consistent with the U.S. Small Business Administration's (SBA) requirements for CDC investments in other local economic development and Frontier CR's Board-approved policy.

2. Grant Award; Matching/Other Funds

- a. Amount. Frontier CR will reimburse Awardee up to **\$7,000** for eligible costs incurred and paid by Awardee in implementing the Project described in Exhibit A. Reimbursements shall not exceed the award amount.
- b. Other Funding. If total project costs exceed the grant award, Awardee shall provide or secure additional funding as identified in Exhibit B (Budget).

3. Term; Schedule

- a. Term. This Agreement begins on **April 1, 2026**, and ends **March 31, 2027**, unless extended by written amendment.
- b. Schedule. Project milestones and completion date are set out in Exhibit A.

4. Eligible/Ineligible Costs

- a. Eligible Costs include materials, equipment, and services directly related to the Project scope in Exhibit A and incurred within the Term.
- b. Ineligible Costs include general overhead not tied to the Project, costs incurred outside the Term, fines/penalties, and expenditures inconsistent with SBA guidance on investments in other economic development activities.

- c. Grant funds may not replace (supplant) existing local funds already budgeted or committed for the same purpose.

5. Reimbursement Process (Evidence of Expenditures)

- a. Reimbursement Basis. Frontier CR pays grant funds after Awardee provides acceptable evidence of expenditures (invoices/receipts, progress narrative, and required photos) up to, or exceeding, the \$5,000 award.
- b. Packet Requirements. Awardee will submit a reimbursement packet per Exhibit D, including: (a) Cover sheet; (b) Invoices/receipts; (c) Before/During/After photos per Section 7 and Exhibit C; (d) Results report addressing SMILES criteria.
- c. Payment Timing. Frontier CR will review packets within 30 calendar days and remit approved reimbursement within 15 calendar days of approval. Partial reimbursements may be approved at Frontier's discretion.
- d. Proof of Payment – Proof of payment must be included in the reimbursement packet and must demonstrate that the Awardee paid vendors before Frontier issues reimbursement.
- e. Late or Incomplete Packet - Incomplete reimbursement submissions will be returned without processing. The 30-day review period begins only upon receipt of a complete packet.

6. SBA Compliance; Results-Based Reporting

- a. SBA Compliance. Awardee shall implement the Project and report results consistent with SBA CDC Results-Based Reporting best practices and any additional requirements communicated by Frontier CR necessary for inclusion in Frontier CR's annual SBA reporting and to its Board of Directors.
- b. Outcomes. Awardee will define measurable outcomes in Exhibit A and report expected vs. actual results at completion. Frontier CR may require reasonable updates for aggregation in its Annual Report and Board materials.
- c. Board/Budget Linkage. Frontier's Board has approved this grant program in its budget and policy. This Agreement evidences the investment selection and expected results to support Frontier's compliance obligations under 13 CFR §§120.823(d)(10), 120.825, and 120.830(a)(4).

7. Anti-Fraud/False Claims

- a. Awardee certifies all submitted information is true and correct. Knowingly submitting false documentation may result in immediate termination, repayment obligation, and referral to appropriate authorities

8. Photo Documentation; Intellectual Property

- a. Required Photos. Awardee shall provide before, during, and after digital photos of the Project (minimum resolution and counts per Exhibit C).
- b. Attribution/Privacy. Frontier CR may credit Awardee and project partners and will avoid disclosure of personally identifiable information unless consented or required by law.

- c. Ownership and License. Submitted photos become property of Frontier CR upon submission. Awardee assigns to Frontier CR all rights, title, and interest in such photos and grants Frontier CR an unrestricted, worldwide, royalty-free right to use, reproduce, publish, display, adapt, and distribute them for program administration, reporting, and promotional purposes. Awardee shall secure any necessary third-party permissions and releases.

9. Records; Audit; Access; Site Inspections

- a. Retention. Awardee shall retain all Project and financial records for seven (7) years from Agreement end.
- b. Access. Frontier CR (and, as applicable, SBA or auditors) may reasonably access records, sites, and personnel to verify compliance and outcomes.
- c. Frontier CR may conduct site inspections or virtual check-ins during the project implementation.

10. Publicity; Signage

- a. The Awardee must acknowledge Frontier CR's support in all project communications that recognize donors. If the project includes signage, it should state: 'Funded in part by Frontier Community Resources SMILES Grant.' (Project signage is not required.)

11. Legal and Policy Compliance

- a. Idaho Law. Awardee shall comply with applicable Idaho procurement, public records, ethics, and open-meeting laws to the extent required for the City.
- b. Nondiscrimination. No person shall be excluded from participation or benefits on the basis of any protected class under applicable law.
- c. Debarment/Lobbying. Awardee certifies it is not debarred, suspended, or otherwise excluded from participation in federal programs and that grant funds will not be used for lobbying.
- d. Permits. Awardee is responsible for obtaining all permits/approvals necessary for the Project.

12. Insurance; Risk

- a. Awardee shall maintain customary liability insurance for municipal activities and ensure contractors carry appropriate coverage. Frontier CR assumes no responsibility for on-site safety or contractor performance.

13. Independent Status

- a. Awardee is independent from Frontier CR. Nothing herein creates a partnership, joint venture, or agency.

14.Changes; Subawards; Assignment

- a. Awardee must notify Frontier CR in writing within 10 business days of any condition that may materially affect scope, schedule, budget, or Awardee's ability to complete the project. Material changes to scope, schedule, or budget require Frontier CR's prior written approval. Assignment or subaward of duties requires Frontier CR's consent, not unreasonably withheld.

15.Termination; Remedies

- a. For Cause. Frontier CR may suspend or terminate this Agreement upon 30 days' written notice if Awardee materially breaches. Frontier CR may withhold or recapture unpaid/paid amounts tied to noncompliant expenditures.
- b. For Convenience. Frontier CR or Awardee may terminate for convenience with 30 days' notice. Frontier CR will reimburse eligible costs incurred through termination date.
- c. Cure. For curable breaches, Frontier CR will provide a 10-day cure period before termination.

16.Indemnification (to extent permitted by Idaho law)

- a. Awardee agrees, to the extent permitted by Idaho law and subject to Idaho Tort Claims Act limitations, to defend and hold harmless Frontier CR from claims arising out of Awardee's Project implementation, except to the extent caused by Frontier CR's gross negligence or willful misconduct.

17.Notices

- a. Notices must be in writing and delivered to the contacts listed on page 1 by certified mail, courier, or email with confirmation.

18.Governing Law; Venue

- a. This Agreement is governed by the laws of the State of Idaho. Venue lies in Twin Falls County, Idaho.

19.Entire Agreement; Order of Precedence

- a. This Agreement (including Exhibits A-D) constitutes the entire understanding and supersedes prior communications. In the event of conflict, SBA 504 Program Requirements and Frontier's Grant Investment Program Policy control, followed by this Agreement, then Exhibits.

20. Counterparts; Electronic Signatures

- a. This Agreement may be executed in counterparts and via electronic signatures, each deemed an original.

APPROVED:

FRONTIER COMMUNITY RESOURCES

By: Jeffrey C. McCurdy
Jeffrey C. McCurdy, President & CEO

Date: March 10, 2026

CITY OF BELLEVUE

By: _____
Christina Giordani, Mayor

Date: _____



Frontier Community SMILES Grant

Exhibit A – Project Scope & Results

Awardee: City of Bellevue

Grant #: SMILES – 2026-02

Project Title: Bellevue Pop-Up Plaza **Location:** Oak St, Bellevue, ID

Timeline: Start Date: 4/1/2026 **End Date:** 7/1/2026

Scope Summary (Narrative):

Bellevue proposes to use the Community SMILES grant to design, plan, and set up a temporary pop-up plaza in one of the underutilized, dead-end streets just west of Bellevue's Main Street (Hwy 75). In order to return Main Street's historic vitality, this project proposes to kick off wider efforts by the City and Bellevue Urban Renewal Agency (BURA) to activate public space in Bellevue's downtown. BURA is currently enlisting the help of a design firm to undertake a rigorous design process for each of downtown's dead-end streets, with the goal of creating permanent public spaces. Bellevue's Pop-Up Plaza project would be a critical first milestone in this larger planning effort and test the viability of long-term improvements to public space downtown. The pop-up plaza is envisioned as a fully pedestrianized space showcasing Bellevue's businesses, food, community groups, and culture. The space would include greenery & shade, ample seating, and space for play, becoming an inviting "front porch" for visitors to Bellevue's downtown.

Expected Measurable:

Success will be measured by overall attendance, reported increases in patronage to Main Street businesses, and key themes identified in exit interviews. Overall attendance can be gauged by the number of people within the pop-up plaza at any point throughout the day. Main Street businesses within Bellevue's downtown can be consulted to determine whether the pop-up plaza increased business. Attendees can be interviewed in order to glean specific lessons which can then inform long-term solutions for this and other dead-end streets downtown. If the pop-up plaza draws more visitors and residents to downtown, businesses benefit from the additional foot traffic, and visitors give valuable feedback on broader dead-end street planning efforts, the project will be deemed a success.



Frontier Community SMILES Grant

Exhibit B – Budget

Awardee: City of Bellevue

Agreement #: SMILES – 2026-02

Total Project Cost: \$10,000

SMILES Grant Request: \$7,000

Other Funding Sources: BURA

Line-Item Budget:

Category	Amount
Materials/Equipment:	
Contractor/Installation:	
Permits/Incidentals:	
Contingency:	
Total Project Cost:	



Frontier Community SMILES Grant

Exhibit C – Photo Guidelines

Photo Minimums (digital, color):

- Before: ≥ 4 photos from different vantage points
- During: ≥ 6 progress photos
- After: ≥ 6 final photos

Technical Specs: Minimum resolution 1920×1080; JPG/PNG; label files with date/location.

Permissions: Obtain property access permissions and releases if private property is depicted.



Frontier Community SMILES Grant

Exhibit D – Reimbursement Request Form

Agreement No.: SMILES – 2026-02 Awardee (City/County): City of Bellevue

Project Title: Bellevue Pop-Up Plaza

Awardee Address: P.O Box 825; Bellevue, ID 833133

Awardee EIN: _____

Awardee Contact: Mayor Christina Giordani

Summary of Expenses

Request Number _____ Date of Request _____

Total Eligible Expenses This Request: \$ _____

Amount Requested for Reimbursement*: \$ _____

*not to exceed remaining award

Checklist (attach all items)

- Cover memo summarizing expenditures and outcomes
- Copies of invoices/receipts
- Proof of Payment (check images, ACH confirmations, etc.)
- Before/During/After photos per Exhibit C
- Results report addressing expected vs. actual outcomes
- W-9 (if not already on file)
- This form signed by Authorized Official

Expense Detail

Invoice Date	Vendor	Description	Invoice #	Amount (\$)
			Subtotal	\$
			Less Ineligible/Unallowable	\$
			Requested Amount	\$

Certification

I certify that the expenses listed are true and accurate, have been incurred and paid by _____, are eligible under the Agreement, and are supported by attached documentation.

Authorized Official Signature: _____ Date: _____

Name: _____ Title: _____



Frontier Community SMILES Grant

Exhibit E –Final Report Template

(1-3 pages)

Summary:

Outputs:

Outcomes:

Lessons learned:

Alignment with SMILES criteria:



Memorandum

To: Bellevue Common Council

From: Carter Bullock, Planner

Re: Climate Smart Communities Initiative – Tree Inventory Grant Acceptance

Date: April 27, 2026

Background

On March 16, 2026, the City of Bellevue was awarded \$10,000 for a 2026 Blaine County Climate Smart Communities Initiative (CSCI) to conduct a tree inventory of the public trees within the City of Bellevue. The tree inventory will provide the City with data on the type, health, size, and location of the trees on public property within the City of Bellevue. Examples of other tree inventories in the State of Idaho can be found at <https://pg-cloud.com/Idaho/>. The tree inventory will be a partnership of the City of Bellevue and Trees Idaho, a nonprofit organization focused on urban forestry.

A volunteer training and introductory event is scheduled for May 12, 2026 from 5:30-7:30 at Bellevue City Hall, where volunteers will learn how to participate in cataloging trees. To sign up, please contact Emma Stammer at emma@treesidaho.org.

There is no match requirement for this grant.

Recommendation

Approve the Scope of Work and accept the CSCI Grant.

Enclosures

1. CSCI Grant Scope of Work
2. Tree Inventory Volunteer Event Flyer



Climate Action Agreement and Scope of Work

Blaine County Climate Smart Communities Initiative (CSCI) Program Funding Support for: City of Bellevue Community-Wide Tree Inventory

CLIMATE SMART COMMUNITIES PROJECT – Bellevue Tree Inventory

The Keystone Concept (TKC) (grantor) is pleased to award the amount of \$10,000 (a not-to-exceed amount) to the City of Bellevue (grantee) for completion of the Community-Wide Tree Inventory Program. This project was awarded through a competitive allocation process aimed at targeted funding of approximately \$60,000 to support local climate action in Blaine County, Idaho, that aligns with the goals of the Climate Smart Communities Initiative (CSCI) and Blaine County Climate Action Plan.

This agreement and scope are in alignment with Grant Award #17764-2025-16 between The Keystone Concept and Climate Smart Communities Initiative, executed on July 29, 2025 and expiring on July 31, 2026.

The project scope and deliverables, outlined below, will ensure that the grantee complies with the requirements of CSCI and continues to remain a valued partner with Blaine County in implementing climate action that benefits the environment and community of the Wood River Valley.

PROJECT SCOPE

Overview:

Bellevue may not be thought of as a “tree city,” but it once might have been. Remnants of a healthy, thick tree canopy still remain in Bellevue, clearly visible from the air and easily experienced at ground-level. On sections of 2nd Street, perhaps Bellevue’s greatest historic thoroughfare, rows of large, mature trees cast morning shade over the bike path. Other historic Bellevue streets such as Oak, are lined with trees that offer respite for walkers, essential habitat for birds and squirrels, and crucial carbon sinks. However, Main Street and the east side of Bellevue are substantially less forested. Summer heat in these areas is noticeably more punishing. Additionally, Bellevue’s parks (primarily Memorial Park and O’Donnell Park) lack consistent shade and show the effects of years of under-planning for the community’s forest.



This project will be a key foundation to helping the city “turn a new leaf” (pun intended). The city aims to wholistically plan for a renewed and consistent community forest which betters the public realm while achieving stewardship goals (as per the draft vision statement of the ongoing Bellevue Comprehensive Plan update). Among the City’s goals is to reduce urban heat island effects (especially downtown), improve air quality, and create biodiverse and resilient wildlife habitat. The city also strives to work with Blaine County and other partners to meet climate objectives, including Goal 4 of the Climate Action Plan, which seeks to increase natural carbon sinks by improving the health and resilience of community forests (among other areas).

To get to “the root of the problem” (pun intended again), Bellevue needs an understanding of the current community forest, including species makeup, age, and more. Though the South Valley Community Forest Management Plan (2023) shines crucial light on overall canopy coverage, Bellevue requires a more detailed knowledge of its community forest’s characteristics. These characteristics will inform the action steps necessary to improve its health and composition to achieve climate goals. Consequently, the city proposes to use \$10,000 through the Blaine County CSCI Program to perform Bellevue’s first-ever comprehensive tree inventory. This inventory will directly guide subsequent planting efforts, tree guidelines, and city ordinances. The inventory will be led by the city in coordination with a Trees Idaho, who will be instrumental in educating, training, and guiding teams of volunteers. Bellevue’s relatively small size and compact nature make it ideal for an organized, efficient, and swift tree inventory. The city will intentionally focus on replicability, in hopes that lessons learned can assist other small communities in similar efforts within the county.

Following the tree inventory project, the city will use the resulting data to put the inventory’s lessons and knowledge into practice. Results will directly impact city allocation of funding and resources to and plan and care for a well-maintained, consistent, and continuously-improving community forest.

Objectives: The following objectives will ensure that this project leverages available funding to accomplish the goals of CSCI and Blaine County’s Climate Action Plan.

- Characterize and audit each tree within the rights-of-way and public spaces. This will allow the city to focus future tree guidelines and immediate planting efforts on underrepresented and crucial habitat species, as well as maintaining the character of tree-lined historic corridors.
- Determine the makeup of Bellevue’s tree canopy which is located on private property to the greatest extent possible, given funding and other constraints. The differences between publicly and privately located trees may be informative for the City’s planning and planting efforts.



climate smart communities initiative

- Involve a significant portion of the community in the tree inventory to spread awareness for the City's stewardship efforts, promote information on how climate and community forests intertwine, and promote broader civic and environmental engagement. Partners in this effort will include: City of Hailey and the Hailey Tree Board, residents across the valley previously trained to conduct tree inventories through the Wood River Valley Collaborative Forest Enhancement Project, Trees Idaho and employees from St. Luke's Wood River Campus.

Project Term: Project work can begin once this Scope of Work agreement is signed by City of Bellevue and The Keystone Concept and must be concluded by July 31, 2026.

Budget: The budget for this project will not exceed \$10,000. The funds are reimbursable once the work has been completed and City of Bellevue submits a Project Summary (including photos and a summary of work completed) and relevant receipts. A summary budget is provided below:

Total Project Costs	\$10,000
Staff Time Reimbursement	\$2,000
Professional Arborist/Expert (Trees Idaho) to develop and lead tree inventory project and facilitate training of volunteers	\$4,000
Volunteer Supplies and Events	\$1,500
Remaining funds to support high priority tree maintenance projects as identified by the tree inventory	\$2,500

Partnership and Community Engagement:

- City of Bellevue is partnering with Trees Idaho (contact: Emma Stammer, Executive Director, Emma@TreesIdaho.org) to develop a plan for the tree inventory project, including: developing a community map and the tools and supplies necessary to train community volunteers using Idaho Department of Lands (IDL) Tree Plotter Inventory Tool; hosting volunteers from across Blaine County to be trained and implement the tree inventory; assisting with development of Tree Plotter reports and recommendations for future management of Bellevue's community forest.
- The following community partners will be informed about the tree inventory training and help to support Bellevue's tree inventory project: St Luke's (contact: Audrey Hurt – hurta@slhs.org); City of Hailey (contact: Emily Williams – emily.williams@haileycityhall.org); Hailey Tree Board (contact: Linda Ries –



climate smart communities initiative

plries75@gmail.com); Bellevue Parks Committee; additional volunteers involved in training & tree inventory through the WRV CFE project (contact: Caroline Dean – cjdean@umich.edu)

Deliverables:

- A complete tree inventory and summary report with recommendations for care and management of all trees within City rights-of-way and public property.
- Training of at least 20 capable volunteers, at least 8 to be Bellevue-based.
- Identification of high priority tree care projects within the city right-of-way and/or public spaces. These projects will be treated, as determined by City Staff, with any additional funding remaining from this grant award once the tree inventory has been completed.

Project Leads & Contacts:

- Carter Bullock, Planner, City of Bellevue; cbullock@bellevueidaho.us, 208-309-6110 and Brian Parker, Community Development Director, City of Bellevue; bparker@bellevueidaho.us, 208-309-8949
- Caroline Dean, The Keystone Concept Admin & Development Associate; cjdean@umich.edu, 208-985-0171

The Keystone Concept -- Grantor



Lance Davisson, Owner

April 3, 2026

Signature

Name, Title

Date

City of Bellevue, Idaho – Grantee

Signature

Name, Title

Date

Bellevue Tree Inventory
Volunteers Needed!
No Experience Required!

Spend time outside!

Contribute to your
community!

Meet your neighbors!

Learn about trees!

Training & Intro Event:

May 12 • 5:30-7:30 PM
Bellevue City Hall

Email emma@treesidaho.com
to sign up



Inventario de árboles de Bellevue

¡Se necesitan voluntarios!

¡No se requiere experiencia!

¡Pasa tiempo al aire libre!

¡Contribuye a tu
comunidad!

¡Conoce a tus vecinos!

¡Aprende sobre los
árboles!

Evento de capacitación e introducción

12 de mayo • 5:30 – 7:30 p. m.
Ayuntamiento de Bellevue

Envía un correo electrónico a
emma@treesidaho.com para
inscribirte.





Memorandum

To: Bellevue Common Council

From: Chris Johnson Public Works Director

Re: Surplus Property

Date: April 27th 2026

Background

Public Works has 2 items a Kalamazoo Industries Pipe Cutter and a New Holland Sickle Mower that we would like to send to the next Magic Valey Auction and remove from our inventory. This equipment predates current staff and has not been in use, or we do not have the equipment to put into use.

Recommendation and Next Steps

I recommend the passage of the attached resolution to authorize the disposal of the property by auction or by other necessary means.

Enclosures

1. Pictures
2. Resolution





RESOLUTION NO. 26-14

A RESOLUTION OF THE CITY OF BELLEVUE, IDAHO RELATING TO SURPLUS PERSONAL PROPERTY; DECLARING CERTAIN PERSONAL PROPERTY OF THE CITY TO BE SURPLUS; AUTHORIZING AND DIRECTING THE DISPOSAL OF THE SURPLUS PROPERTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Bellevue, Idaho ("City") has acquired certain personal property for the purpose of carrying out services in the public interest; and

WHEREAS, certain items of personal property of the City, as described herein, have become worn out, obsolete, or are no longer needed by the City; and

WHEREAS, the Common Council of the City has deemed it unnecessary to maintain ownership of surplus personal property of the City as described herein; and

WHEREAS, the Common Council of the City desires to dispose of the property as allowed by State law.

NOW, THEREFORE, it is hereby resolved by the Common Council of the City of Bellevue, Idaho as follows:

Section 1: The Common Council finds and declares that the City no longer has a use for the following personal property ("surplus property"):

- Kalamazoo Industries Pipe Cutter
- New Holland Sickle Mower

Section 2: The Common Council establishes the total value of the surplus property as nominal and less than what it would cost to dispose of or repair the property.

Section 3: The Mayor or designee is authorized and directed to dispose of the property by auction or by other necessary means to dispose of the property.

Section 4: This Resolution shall take effect and be in force immediately upon its passage and approval.

PASSED BY THE COMMON COUNCIL AND APPROVED BY THE MAYOR THIS 27TH Day of April.

Mayor

ATTEST:

CLERK



Memorandum

To: Bellevue Common Council

From: Brian Parker, Community Development Director

Re: TA-25-01 – Cleanup Amendment Public Hearing

Date: April 13, 2026

Background

The Community Development Department maintains notes on the City of Bellevue’s Zoning (Title 10), Subdivision (Title 11), and Floodplain (Title 12) ordinances throughout the summer for opportunities to improve the existing code for readability, consistency, enforcement, and similar. These notes are then compiled into a “cleanup” amendment to be processed over the winter. The intent of this amendment is not to introduce or significantly change policies, but rather to improve the existing policies in code.

The Council conducted a work session on the proposed amendments at the November 24, 2025 meeting. The Bellevue Planning & Zoning Commission conducted a properly noticed public hearing on January 5, 2026 and unanimously recommended approval of the draft ordinance. On February 9, 2026, the Council conducted a public hearing and voted to table the subject application. On April 13, 2026, the Council conducted a public hearing and voted to continue the matter to the April 27, 2026 meeting to allow staff to revise standards around recreational vehicle (RV) occupancy.

The enclosed ordinance has been updated to be consistent with the Council's stated preference of permitting through an application system. Staff will present all the options provided to date. If the Council does not wish to adopt the ordinance as drafted, they should select one of the previously presented options as their preferred alternative.

Recommendation and Next Steps

The Council should conduct a public hearing on the proposed ordinance. Once the public hearing has been completed and the Council has adequately deliberated the proposed amendments, the following motion language is recommended by Staff:

1. *I move to approve the first reading of Ordinance No. 2026-XX by title only.*

OR

1. *I move to waive the three readings of Ordinance No. 2026-XX and read by title only*

2. *I move to approve Ordinance No. 2026-XX*

3. *I move to authorize the publication of the Summary of Ordinance No. 2026-XX*

Enclosures

1. Ordinance 2026-XX
2. Ordinance Summary

CITY OF BELLEVUE, IDAHO
ORDINANCE NO. 2026-_____

5

AN ORDINANCE OF THE CITY OF BELLEVUE, IDAHO, AMENDING BELLEVUE'S CITY CODE BY AMENDING TITLE 10, ZONING REGULATIONS, CHAPTERS 2, 3, 6, 7, 8, 9, 14, AND 22A, TITLE 11, SUBDIVISION REGULATIONS, CHAPTERS 6 AND 13, AND TITLE 12, FLOOD DAMAGE PREVENTION ORDINANCE, CHAPTERS 4 AND 5 TO
10 IMPROVE CLARITY AND ACCURACY; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the Idaho Local Land Use Planning Act, Title 67, Chapter 65, provide authority for
15 the City of Bellevue to adopt ordinances establishing land use standards, procedures, and uses; and

WHEREAS, Idaho Code §67-6511 and §67-6518 authorizes the city to set standards for private and public development and zoning standards for buildings and structures, where in accord with the adopted comprehensive plan; and

20 WHEREAS, the Bellevue Common Council strives for clear and accurate development regulations.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELLEVUE, IDAHO, AS FOLLOWS:

25 **SECTION 1**

Title 10, Chapter 2: Definitions of the Bellevue City Code is hereby amended as follows:

**CHAPTER 2
DEFINITIONS**

10-2-1: DEFINITIONS:

30 **Note: For brevity and clarity, unmodified definitions have been omitted from this ordinance. All definitions identified in Bellevue City Code Section 10-2-1 that are not shown below remain as-is.*

ADU (ACCESSORY DWELLING UNIT):

35 An attached or detached dwelling which is secondary in nature to a primary ~~general residential unit, transitional unit, business unit, light industrial unit, light industrial/mixed business unit and~~

limited business/residential unit structure located on the same lot, that cannot be sold separately from the primary unit. An accessory dwelling unit provides complete, independent living facilities for one or more persons, including permanent facilities for living, sleeping, eating, cooking and sanitation, on the same lot as the primary unit. Accessory dwelling units may be allowed in conjunction with a general residential, transitional, business, light industrial, light industrial/mixed business and limited business/residential unit and are not to be constructed as an addition to a duplex or multi-family unit. Accessory dwelling unit sizes for the General Residential, Transitional, and Limited Business/Residential Districts shall comply with table A depicted below. Accessory dwelling units shall be subject to design review application approval. Accessory dwelling units shall be assessed for applicable water and sewer connections and a monthly user fee equal to a primary residence.

—TABLE A

Lot Size	Accessory Dwelling Unit Size (Gross Square Feet)
6,000 sq. ft. – 7,999 sq. ft.	600
8,000 sq. ft. – 9,999 sq. ft.	700
10,000 sq. ft. – 19,999 sq. ft.	850
20,000 sq. ft. – 1 acre	1,000
Over 1 acre	1,200

ACCESSORY USE:

A use or structure subordinate to the principal use on the same lot or premises and serving a purpose customarily incidental to the permitted use of the principal building. Accessory uses are authorized uses which do not require a conditional use permit. There shall be no accessory use in the Business, Light Industrial, and Limited Business/Residential Zoning Districts without an existing permitted primary use on the property in question.

BANK:

The ordinary high water level of a stream, river, lake or impoundment which, in the absence of evidence to the contrary, shall be presumed to be the edge of the vegetation growing along the shore.

CONTRACTOR'S STORAGE YARD:

Indoor or outdoor storage of building materials and equipment owned by the contractor and commonly used in the construction business, ~~provided the yard is entirely screened from all streets and other public ways by a solid fence six feet (6') in height or landscaping of at least eight foot (8') tall evergreen trees placed no more than every fifteen feet (15') apart with an automatic irrigation system installed to each.~~

DUPLEX:

A building which contains two (2) dwelling units ~~and two (2) separate kitchens.~~

PERMITTED USE:

An authorized use in a particular zone district which does not require a conditional use permit but which is subject to the restrictions particular to that district.

STREAM BANK:

The ordinary high water level of a stream, river, lake or impoundment which, in the absence of evidence to the contrary, shall be presumed to be the edge of the riparian vegetation growing along the shore.

SECTION 2

Title 10, Chapter 3: Administration and Enforcement of the Bellevue City Code is hereby amended as follows:

CHAPTER 3: ADMINISTRATION AND ENFORCEMENT

10-3-1: ADMINISTRATOR:

The Council shall appoint an Administrator to administer this title. The Administrator, commonly referred to as the Community Development Director, may be provided with the assistance of such other persons as the Council may direct. The Administrator's duties include, but are not limited to, the following:

- A. Advise interested citizens of the provisions of this title.
- B. Inform the news media regarding land use and zoning matters of public interest, particularly the time and place of public hearings.
- C. Prepare the agenda for the monthly meetings of the commission.
- D. Aid applicants in the preparation of required forms and permit applications. Where practical, he/she may combine related permits for the convenience of the applicant.

- E. Investigate all violations of this title, and notify in writing the person responsible for such
90 violation(s), ordering the action necessary to correct such violation.
- F. Receive, file, and transmit to the commission or Council all applications, petitions,
transcripts, and other communications on which they must act. Advise the commission and
the Council of pertinent provisions of this title regarding development proposals.
- G. Maintain permanent and current records of applications, reclassifications, variances, and
95 conditional use permits and of the hearings and actions thereon.
- H. Review and make, ~~or recommend,~~ decisions as follows:
1. For applications identified in this Title as subject to administrative approval.
 1. ~~Reductions in front yard setbacks to no less than 10 (ten) feet from the property line.~~
 - 100 2. ~~The Administrator, with concurrence from the Chair or the Chair's designee, has the authority to review and grant design review approval of Accessory Dwelling Units (ADU's) in the General Residential (GR) Zoning District.~~
 - 105 3. The Administrator, with concurrence from the Chair or the Chair's designee, has the authority to approve minor modifications to projects that have received design review approval by the Commission prior to, and for the duration of a valid building permit. The Administrator shall make the determination as to what constitutes minor modifications and may include, but are not limited to, changes to landscape plans, changes to approved colors and/or siding materials, changes to colors, changes to dumpster enclosures, changes to exterior lighting fixtures and location, or changes to windows that do not significantly affect project design, appearance or function. All approved modifications
110 must be documented in a memo to the project file and on the approved set of plans on file with the building department. For modifications to design review approval that are determined by the administrator not to be minor, the Administrator has the authority to recommend approval or denial of such modifications, subject to final decision by the commission on its consent or new business agenda. Such recommendations for approval
115 or denial shall be in the form of findings of fact, and conclusions of law.

SECTION 3

Title 10, Chapter 6: GR General Residential District of the Bellevue City Code is hereby amended as follows:

CHAPTER 6: GR GENERAL RESIDENTIAL DISTRICT

120

10-6-2: PERMITTED USES:

Permitted uses in this district are limited to the following:

~~Accessory buildings and uses.~~

~~Accessory dwelling: One accessory dwelling unit in addition to one single family dwelling unit.~~

125 ~~Accessory dwelling unit sizes shall comply with table A depicted in section 10-2-1 of this title and are subject to administrative design review approval.~~

Agriculture such as gardens, orchards, etc.

Churches, parks, playgrounds and golf courses.

130 Essential public utility and public service installations and facilities for the protection and welfare of the surrounding area, provided business offices and repair and storage facilities are not included.

Hospitals.

Medical clinics.

135 Multiple family dwellings, including townhouses, shall be allowed on no less than a six thousand (6,000) square foot lot per dwelling in the platted and unplatted portions of the City unless a reduced lot size is approved by the City through a planned unit development, annexation agreement, development agreement, design review or other similar process, or when the City deems it as a benefit for providing affordable housing. The Planning and Zoning Commission shall review and approve a design review application that requires a minimum of on-site parking

140 for single-family and two-family dwellings and access is off an improved street, not alley and there is compliance with front, rear and side setbacks. The approved reduced lot size shall not be less than three thousand (3,000) square feet per dwelling unit.

Nursery schools.

Nursing homes and sanitariums.

145 ~~One family dwellings, single family dwellings shall be allowed on not less than a six thousand (6,000) square foot lot in the City limits unless a reduced lot size is approved by the City through a planned unit development, annexation agreement, development agreement, design review or other similar process, or when the City deems it as a benefit for providing affordable housing. The City Planning and Zoning Commission shall review and approve a design review application that requires a minimum of on-site parking, access is off an improved street, not an alley, and there is compliance with front, rear and side setbacks. The approved reduced lot size shall not be less than three thousand (3,000) square feet per dwelling unit. Single family dwellings.~~

150

Public and private schools for elementary and high school education.

10-6-3: ACCESSORY USES:

155 The accessory uses for this district shall be limited to:

Ordinance #2026-_____

Zoning, Subdivision, Floodplain Clarity Improvements

Farm and garden buildings/portable storage shed, greenhouse.

Accessory buildings and uses.

Accessory dwelling unit (ADU), subject to the following criteria:

1. The gross square footage of the ADU shall not exceed the amount identified below:

<u>Lot Size</u>	<u>Accessory Dwelling Unit Size (Gross Square Feet)</u>
<u>6,000 sq. ft. – 8,000 sq. ft.</u>	<u>600</u>
<u>8,000 sq. ft. – 10,000 sq. ft.</u>	<u>700</u>
<u>10,000 sq. ft. – 20,000 sq. ft.</u>	<u>850</u>
<u>20,000 sq. ft. - 1 acre</u>	<u>1,000</u>
<u>Over 1 acre</u>	<u>1,200</u>

- 160 2. Only one ADU shall be allowed per parcel.
3. ADUs are not to be constructed as an addition to a duplex or multi-family dwelling structure.
4. Accessory dwelling units are subject to administrative design review approval.
5. Accessory dwelling units are subject to a separate water and sewer capitalization fee from
165 the primary structure in accordance with Title 8 of this Code.

Storage of boats, campers, and travel trailers by resident owners in off street parking areas.

~~Recreational Vehicle Occupancy: Occupancy of recreational vehicles, subject to the criteria identified in section 10-14-2 of this Title.~~

- 170 ~~1. It shall be unlawful to occupy or for an owner of a lot or parcel to allow an RV to be occupied for more than twenty one (21) consecutive days within any six (6) month period.~~
- ~~2. Occupied shall mean eating, sleeping, living, cooking or other use of the unit for human habitation.~~

10-6-4: CONDITIONAL USES:

Conditional uses in this district are limited to:

- 175 Governmental emergency service ~~WCFs~~ wireless communications facilities.
- Home occupations.
- Mobile home parks.
- Nursery for children.
- Public facilities.

180 Buildings in excess of twenty eight thousand (28,000) square feet in gross floor area, up to a
 maximum floor area not to exceed thirty six thousand (36,000) square feet in gross floor area.

10-6-5: DIMENSIONAL, BULK AND BUILDING COVERAGE STANDARDS AND REQUIREMENTS:

185 The dimensional, bulk and building coverage standards and requirements for this district are the
 following:

A. Minimum Lot Area: The minimum lot area in the City limits shall be six thousand (6,000)
 square feet in the platted portion and six thousand (6,000) square feet in the unplatted
 portion, unless a reduced lot size is approved by the City through a planned unit
 development, annexation agreement, development agreement or other similar process, or
 190 when the City deems it as a benefit for providing affordable housing. The approved
 reduced lot size shall not be less than three thousand (3,000) square feet per dwelling unit.

B. Minimum Lot ~~Width~~ Frontage: Fifty feet (50'), unless otherwise approved by the City
 through a planned unit development, annexation agreement, development agreement or
 other similar process, or when the City deems it as a benefit for providing affordable
 195 housing, ~~which is linked to an affordable housing.~~

C. Minimum Front Yard:

1. Minimum distance of any building from the front lot line: Twenty (20) feet, except all
 garage portions of a building shall remain at twenty five (25) feet. (Ord. 2015-02, 4-
 20-2015, amended Ord. 2019-05, 6-24-2019)

2. A ten foot (10') minimum distance of any building from the front lot line may be
 approved by the City through an ~~approved~~ design review application, ~~a planned unit
 development, annexation agreement, development agreement or other similar process.~~

Reduced setbacks shall be considered to encourage architectural features such as
 extended rooflines over entries, covered or enclosed on site parking and covered
 205 porches. All applications applying for reduced setbacks shall provide on site snow
 storage and parking. No building shall obstruct the vision triangle at an intersection.

Setbacks shall be measured from the extremities of the building to the property line.

3. Detached ~~G~~garden buildings/~~portable~~ storage shed structures and greenhouses ~~which
 do not require a City building permit, are less than one hundred twenty (120) square
 feet and shall not be used to house farm animals may have a minimum (front) setback
 210 from the property line of ten feet (10'). Setbacks for garden buildings/portable storage
 shed structures on a lot having dual street frontage shall be not less than ten feet (10')
 from the property line. The property owner shall be responsible for determining his or
 her property lines prior to placing the structure. Structures shall not restrict the~~

215 ~~minimum number of required on site vehicle parking spaces. The property owner~~
~~shall be responsible for removing the structure if it is placed over utilities. The~~
~~property owner shall comply with applicable CC&Rs. Maximum square footage for~~
~~the structures defined herein shall not exceed a single structure or multiple structures~~
220 ~~of two hundred (200) square feet per single family dwelling, utilizing the reduced~~
~~setbacks stated herein. All structures over one hundred twenty (120) square feet shall~~
~~obtain an approved building permit less than 120 square feet may utilize a ten foot~~
~~(10') front yard setback. Only one structure per parcel may utilize this provision.~~

D. Minimum Side and Rear Yards: (Minimum distance of any building from each side and rear lot lines.) These restrictions shall be followed in all cases:

- 225 1. ~~A ten foot (10') Minimum distance of any building from the front lot line may be~~
~~approved by the city through an approved design review application, a planned unit~~
~~development, annexation agreement, development agreement or similar process.~~
~~Reduced setback shall be considered to encourage architectural features such as~~
230 ~~extended rooflines over entries, covered or enclosed on site parking and covered~~
~~porches.~~
2. No residence or outbuilding shall be placed closer than six feet (6') from any side or rear property line, unless otherwise approved by the City through an approved design review application, a planned unit development, annexation agreement, development agreement or other similar process. The reduced side and rear property line setbacks shall not be less than four feet (4'). All applications proposing to utilize reduced setbacks shall provide on site snow storage and not obstruct the vision triangle at an intersection. Setbacks shall be measured from the extremities of the building to the property line.
- 235 3. There shall be nothing that would possibly obstruct the vision triangle placed closer than fifteen feet (15') from the property line at a corner or intersection. Any fences, shrubs, etc., that are placed on the property lines shall not exceed a height of three and one-half feet (3 1/2') where they could possibly interfere with vision at intersections.
- 240 4. Minimum front, side and rear yards for a townhouse development, multi-unit housing, nursing home, condominium, educational facility, church, and other institutional housing shall meet the same setback requirements as indicated ~~in subsections C-1, D1 and D2~~ of this section; except, that townhouse development, multi-unit housing, nursing home, condominium, educational facility, church, and other institutional housing complexes shall be allowed zero setbacks from common wall lot lines.
- 245 5. ~~Garden buildings/portable storage shed structures and greenhouses which do not~~
~~require a City building permit, are less than one hundred twenty (120) square feet and~~
~~shall not be used to house farm animals may have a minimum side and rear setback~~
~~from the property line of ten feet (10'). Setbacks for garden buildings/portable storage~~
~~shed structures on a lot having dual street frontage shall not be less than ten feet (10')~~
250 ~~from the property line. The property owner shall be responsible for determining his or~~
~~her property lines prior to placing the structure. Structures shall not restrict the~~
- 255

260 ~~minimum number of required on-site vehicle parking spaces. The property owner shall be responsible for removing the structure if it is placed over utilities. The property owner shall comply with applicable CC&Rs. The maximum square footage for the structures defined herein shall not exceed a single structure or multiple structures of two hundred (200) square feet per single family dwelling, utilizing the reduced setbacks stated herein. An approved building permit shall be obtained for all structures over one hundred twenty (120) square feet.~~

E. Maximum Floor Area:

- 265 1. The gross floor area for buildings in the GR zone shall not exceed thirty six thousand (36,000) square feet. All buildings in excess of twenty-eight thousand (28,000) square feet in gross floor area per lot or parcel shall apply for and obtain a conditional use permit, pursuant to chapter 10-15 of this Code. All buildings in excess of twenty-eight thousand (28,000) square feet shall have a minimum setback of ten feet (10').
- 270 2. Exemptions: Churches and public facilities, as defined in chapter 10-2, shall be exempt from the maximum floor area provision.

10-6-6: OTHER RESTRICTIONS:

- 275 A. All residences shall be placed on a lot so that there shall be adequate parking for no fewer than two (2) cars. This parking shall be exclusively on the private property. City street property shall not be included.
- B. No residence shall be more than two (2) stories above ground level or thirty five feet (35'). Basements shall be excluded from such measurement.
- 280 C. The maximum height of any accessory building, excluding structures containing accessory dwelling units, shall not be more than twenty feet (20'), and the height shall be measured from the lowest point of natural grade along the building foundation perimeter.
- D. Any permitted or conditionally permitted shop, hobby or small business activity in residential areas shall be ~~housed~~ enclosed in a structure.
- E. Only one house may be constructed on each residential lot.

SECTION 4

285 Title 10, Chapter 7: B Business District of the Bellevue City Code is hereby amended as follows:

**CHAPTER 7:
B BUSINESS DISTRICT**

10-7-2: PERMITTED USES:

Permitted uses for this district are limited to the following:

- 290 Business, professional, public or social services offices.
- Gas stations, restaurants, bars, theaters, banks, motels, tourist homes, hotels, and car washes.

Nursery for children, nursing homes.

295 ~~One accessory dwelling unit for each six thousand (6,000) square feet of lot area; provided, that it is: a) in the same building as the business use of the property; b) clearly ancillary and secondary to the business use which shall, by application, be the primary use of the property; c) of less square footage than the business use of the building; and d) in the back of and/or on an upper floor of the building so as not to adversely reduce the ground level, street frontage business space available. Accessory dwelling units shall be subject to administrative design review approval.~~

300 Public utility business offices, repair, and storage facilities.

Recreational facilities, including bowling alleys.

Repair and personal services.

Retail stores and related storage, including commercial nursery and building supply outlets.

305 Wireless communication facilities (WCFs) (see additional requirements in section 10-23-7 of this title).

10-7-3: ACCESSORY USES:

The accessory uses for this district include, but are not limited to, the following:

Temporary buildings incidental to construction work on the premises; such buildings to be removed upon completion of construction work.

310 One accessory dwelling unit for each six thousand (6,000) square feet of lot area; provided, that it is:

1. In the same building as the business use of the property;
2. Clearly ancillary and secondary to the business use which shall, by application, be the primary use of the property;
- 315 3. Of less square footage than the business use of the building; and
4. In the back of and/or on an upper floor of the building so as not to adversely reduce the ground level, street frontage business space available. Accessory dwelling units shall be subject to administrative design review approval.
5. Accessory dwelling units are subject to administrative design review approval.
- 320 6. Accessory dwelling units are subject to a separate water and sewer capitalization fee from the primary structure in accordance with Title 8 of this Code.

All accessory uses within this district must be accompanied by a permitted primary use on the property.

10-7-4: CONDITIONAL USES:

325 Conditional uses for this district are limited to the following:

Churches.

Governmental emergency service wireless communications facilities ~~WCFs~~.

Motor vehicle sales and leasing with no use of banners, flags, balloons and other display techniques except signage which complies with this title.

330 Parking lots and garages.

Public facilities.

Small engine repairs and maintenance incidental to the primary use.

Buildings in excess of twenty-eight thousand (28,000) square feet in gross floor area, up to a maximum floor area not to exceed thirty-six thousand (36,000) square feet in gross floor area.

335 **SECTION 5**

Title 10, Chapter 8: LB/R Limited Business/Residential District of the Bellevue City Code is hereby amended as follows:

CHAPTER 8:

LB/R LIMITED BUSINESS/RESIDENTIAL DISTRICT

340 **10-8-2: PERMITTED USES:**

Permitted uses for this district are limited to the following:

345 ~~Accessory dwelling unit: One accessory dwelling unit for each six thousand (6,000) square feet of lot area; provided, that it is in the same building as the business use of the property and is clearly ancillary and secondary to the limited business use which shall, by application, be the primary use of the property, is of less square footage than the limited business use of the building and is in the back of and/or on an upper floor of the building so as not to adversely reduce the ground level, street frontage business space available. Accessory dwelling units shall be subject to administrative design review approval.~~

350 Agriculture limited to small gardens or orchards for personal use. The keeping of farm animals including, but not limited to, horses, pigs, sheep, and cows will not be permitted except as grandfathered for such existing uses prior to the effective date hereof.

Business and professional offices including, but not limited to, legal, medical, dental, tax consulting and preparation (CPA), and other similar businesses.

Home occupations as defined in sections 10-2-1 and 10-14-3 of this title.

355 Multiple (two) family dwellings, including duplexes and townhouses. The minimum lot size for these applications shall be not less than twelve thousand (12,000) square feet.

Nursery schools for children.

Nursing or assisted living homes on a small scale.

Parks and playgrounds.

360 Personal services as defined in section 10-2-1 of this title.

Restaurants and bed and breakfast tourist homes with exceptions. No restaurants or other businesses shall have vehicle drive-through services.

Retail stores such as antique stores.

Single-family dwellings.

365 **10-8-3: ACCESSORY USES:**

The accessory uses for this district include the following:

Accessory dwelling unit (ADU), subject to the following criteria:

1. The gross square footage of the ADU shall not exceed the amount identified below:

<u>Lot Size</u>	<u>Accessory Dwelling Unit Size (Gross Square Feet)</u>
<u>6,000 sq. ft. – 8,000 sq. ft.</u>	<u>600</u>
<u>8,000 sq. ft. – 10,000 sq. ft.</u>	<u>700</u>
<u>10,000 sq. ft. – 20,000 sq. ft.</u>	<u>850</u>
<u>20,000 sq. ft. - 1 acre</u>	<u>1,000</u>
<u>Over 1 acre</u>	<u>1,200</u>

2. Only one ADU shall be allowed per parcel.

370 3. ADUs are not to be constructed as an addition to a duplex or multi-family dwelling structure.

4. Accessory dwelling units are subject to administrative design review approval.

5. Accessory dwelling units are subject to a separate water and sewer capitalization fee from the primary structure in accordance with Title 8 of this Code.

375 Accessory/garden buildings and other storage buildings not to exceed two hundred (200) square feet.

Detached garages for vehicle storage up to six hundred (600) square feet per six thousand (6,000) square foot lot. If additional lot(s) are included, the garage square footage may be increased by one hundred (100) square feet for every three thousand (3,000) square feet of additional land included, up to a maximum of one thousand two hundred (1,200) square feet.

380

Storage of boats, campers, and travel trailers by resident owners in off street parking areas.

Temporary buildings incidental to construction work on the premises; such buildings to be removed upon completion of construction work.

385 All accessory uses within this district must be accompanied by a permitted primary use on the property.

10-8-5: DIMENSIONAL AND BULK STANDARDS:

The minimum dimensional and bulk standards for limited business and residential applications in this district are the following: (Ord. 2015-02, 4-20-2015)

- 390 A. Lot Area: The minimum lot area in this district shall be six thousand (6,000) square feet. One single-family dwelling shall be permitted for each six thousand (6,000) square feet. (Ord. 2015-02, 4-20-2015; amd. 2018 Code)
- 395 B. Building Area: No building shall exceed three thousand (3,000) square feet gross floor area on a single six thousand (6,000) square foot lot. Credits for additional land area shall be two hundred fifty (250) square feet of gross floor area for each additional three thousand (3,000) square feet of land, providing for up to a maximum of four thousand (4,000) square feet gross floor area.
- C. Lot Width: Fifty feet (50') for single lot business or residential applications and one hundred feet (100') for two (2) lot or multiple (two) family dwellings.
- 400 D. Front Yard: The distance of any building shall be twenty five feet (25') from the front yard lot line to the extremes of the building (such as roof overhang). Within the original platted part of the City, the front yard is defined as the opposite end of the lot from the platted alleyway.
- E. Side Yards: The distance of any building from each side lot line shall be six feet (6') and shall be measured from the extremes of the building.
- 405 F. Rear Yard: The distance of any building from the rear lot line, or the side adjoining the alleyway, shall be six feet (6') measured from the extremes of the building.
- 410 G. Safety And Vision: There shall be nothing that would possibly obstruct the view of a motorist or pedestrian placed closer than fifteen feet (15') from the corner of a lot adjoining a street intersection. Any fences, shrubs, or other objects that are placed within this area or on property lines shall not exceed a height of three and one-half feet (3 1/2') for a distance of thirty feet (30') from the corner of the lot. The branch overhang of any trees planted or existing within this area shall be maintained at a height of not less than ten feet (10') above the ground.
- 415 H. Multiple (Two) Family Residences: Minimum front, side and rear yards for a townhouse development or a duplex shall meet the same setback requirements as indicated in this section; except that, townhouse units shall be allowed zero setbacks from the common wall lot lines created by a townhouse subplot.
- 420 I. Nonconforming Building Setbacks: Any building that does not comply with the setback requirements of this section may be expanded and otherwise improved, provided such expansion or improvement does not encroach within any required setback and does not increase the degree of nonconformity.

- J. Building Height: No building shall be more than two (2) stories above ground level or thirty five feet (35') in height. No accessory building shall be more than twenty feet (20') in height, excluding structures containing accessory dwelling units.

425 **10-8-7: OTHER RESTRICTIONS:**

~~Any~~ permitted and conditionally permitted workshops, hobby craft, or small business activity in this district shall be ~~housed~~ enclosed in a structure and shall not create dust, noise, or odors perceptible from the exterior of the property.

SECTION 6

- 430 Title 10, Chapter 9: LI/B Light Industrial/Mixed Business District of the Bellevue City Code is hereby amended as follows:

**CHAPTER 9:
LI/B LIGHT INDUSTRIAL/MIXED BUSINESS DISTRICT**

10-9-2: PERMITTED USES:

- 435 Permitted uses for this district are limited to the following:

Business uses: professional, public or social services offices.

Contractor offices.

Food catering services.

- 440 Gas stations, restaurants, bars, theaters, banks, motels, tourist homes, hotels, hospitals, commercial nursery and car washes.

Nursery for children, nursing homes.

- 445 ~~One accessory dwelling unit for each six thousand (6,000) square feet of lot area; provided, that it is: a) in the same building as the business use of the property; b) clearly ancillary and secondary to the business use which shall, by application, be the primary use of the property; c) of less square footage than the business use of the building; and d) in the back of and/or on an upper floor of the building so as not to adversely reduce the ground level, street frontage business space available. Accessory dwelling units shall be subject to design review approval.~~

Public facilities.

Public utility business offices.

- 450 Recreational facilities, including bowling alleys.

Repair and personal services.

Retail stores and related storage, including commercial nurseries and building supply outlets.

10-9-3: ACCESSORY USES:

The accessory uses for this district include, but are not limited to, the following:

- 455 Temporary buildings incidental to construction work on the premises; such buildings to be removed upon completion of construction work.

One accessory dwelling unit for each six thousand (6,000) square feet of lot area; provided, that it is:

1. In the same building as the business use of the property;
- 460 2. Clearly ancillary and secondary to the business use which shall, by application, be the primary use of the property;
3. Of less square footage than the business use of the building; and
4. In the back of and/or on an upper floor of the building so as not to adversely reduce the ground level, street frontage business space
- 465 available. Accessory dwelling units shall be subject to administrative design review approval.
5. Accessory dwelling units are subject to administrative design review approval.
6. Accessory dwelling units are subject to a separate water and sewer
- 470 capitalization fee from the primary structure in accordance with Title 8 of this Code.

All accessory uses within this district must be accompanied by a permitted primary use on the property.

10-9-4: CONDITIONAL USES:

475 Conditional uses for this district are limited to the following:

Animal hospitals and kennels.

Assembly, light manufacturing processing, packaging, treatment, and fabrication of goods and merchandise, including laboratories and research offices, bottling and distribution plants, light repair facilities, and wholesale storage/distribution warehouses.

480 Auto detailing within an enclosed site built building.

Bulk storage of flammable liquids underground or gases, subject to the approval of the Fire Chief of the City Fire Department.

Churches.

485 Contractor storage yards, provided the yard is entirely screened from all streets and other public ways by a solid fence six feet (6') in height or landscaping of at least eight foot (8') tall evergreen

trees placed no more than every fifteen feet (15') apart with an automatic irrigation system installed to each.

Light industrial uses with commercial business outlets which remain primarily business rather than light industrial.

490 Machine shops, printing services.

Motor vehicle and RV sales, leasing, or renting with no use of banners, flags, balloons and other display techniques except signage which complies with this title.

Motor vehicle repairs, auto body repairs, vehicle detailing, sand blasting, repair shops, all completely enclosed in a site built building.

495 Outdoor nursery/primarily wholesale.

Outdoor storage/nonenclosed limited to building/landscape materials.

Self-storage units.

Buildings in excess of twenty-eight thousand (28,000) square feet in gross floor area, up to a maximum floor area not to exceed thirty-six thousand (36,000) square feet in gross floor area.

500 **SECTION 7**

Title 10, Chapter 10: LI Light Industrial District of the Bellevue City Code is hereby amended as follows:

CHAPTER 10: LI LIGHT INDUSTRIAL DISTRICT

505 **10-10-2: PERMITTED USES:**

Permitted uses for this district are limited to the following:

Animal hospitals and kennels.

510 Assembly, light manufacturing processing, packaging, treatment, and fabrication of goods and merchandise, including laboratories and research offices, bottling and distribution plants, light repair facilities, and wholesale storage/distribution warehouses.

Contractor offices.

515 Contractor storage yards, provided the yard is entirely screened from all streets and other public ways by a solid fence six feet (6') in height or landscaping of at least eight foot (8') tall evergreen trees placed no more than every fifteen feet (15') apart with an automatic irrigation system installed to each.

Food catering services.

Machine shops, printing services.

Motor vehicle repairs, auto body repairs, and vehicle detailing shops.

520 ~~One accessory dwelling unit shall be allowed for each six thousand (6,000) square feet of lot area, provided it is located on the same premises; provided, that it is in the same building as the business and is of a size and function that is clearly subordinate and ancillary to the light industrial use which shall be the primary use of the property. Accessory dwelling units shall be subject to administrative design review approval.~~

Outdoor nursery and commercial nursery.

525 Wireless communication facilities (WCFs) (see additional requirements in section 10-23-7 of this title).

10-10-3: ACCESSORY USES:

The accessory uses for this district include, but are not limited to, the following:

530 Accessory dwelling unit: One accessory dwelling unit for each six thousand (6,000) square feet of lot area; provided, that it is:

1. In the same building as the business use of the property and is clearly ancillary and secondary to the primary use.
2. Is of less square footage than the primary use of the building
- 535 3. Is in the back of and/or on an upper floor of the building so as not to adversely reduce the ground level, street frontage business space available.
4. Accessory dwelling units are subject to administrative design review approval.
5. Accessory dwelling units are subject to a separate water and sewer capitalization fee from the primary structure in accordance with Title 8 of this Code.

540 Incidental accessory retail sales comprising not more than twenty five percent (25%) of the net floor area of the principal permitted use. The area for such retail sales shall be calculated for each floor of a building by use and shall not be transferred between the floors of a building.

Temporary buildings necessary for construction work on the premises; such buildings to be removed upon completion or abandonment of construction work.

SECTION 8

545 Title 10, Chapter 14: General Zoning Provisions of the Bellevue City Code is hereby amended as follows:

CHAPTER 14: GENERAL ZONING PROVISIONS

10-14-2: ACCESSORY USES:

550 A. Recreational vehicle occupancy is subject to the following provisions:

1. In zones where recreational vehicle occupancy is a permitted or accessory use, each property shall be allowed four (4) recreational vehicle occupancy permits. The property

owner shall apply for and receive a recreational vehicle occupancy permit prior to occupancy occurring. The permits are subject to the following limitations:

- 555 a. The recreational vehicle occupancy permit shall entitle one (1) recreational vehicle on the subject property to be occupied for up to fourteen (14) days.
- b. The permit shall be affixed to the recreational vehicle being occupied and visible from the street or alley nearest the recreational vehicle.
- c. Only one permit may be used at once on a given property.
- 560 2. A recreational vehicle shall be presumed to be occupied if one or more of the following conditions are observed:
- a. Skirting or materials have been installed to enclose the underside of the recreational vehicle.
- b. Awnings, stairs, expandable alcoves, or similar features are deployed.
- 565 c. The recreational vehicle is on stabilizing jacks.
- d. Lights are on in the recreational vehicle after hours in patterns that are consistent with occupancy of the recreational vehicle.
3. Any connection to the City of Bellevue water or sewer system must be in compliance with Title 8 of this code.

570 ~~No provisions at this time. (2018 Code)~~

SECTION 9

Title 10, Chapter 22A: Signs of the Bellevue City Code is hereby amended as follows:

CHAPTER 22A: SIGNS

575 **10-22A-2: DEFINITIONS:**

**Note: For brevity and clarity, unmodified definitions have been omitted from this ordinance. All definitions identified in Bellevue City Code Section 10-2-1 that are not shown below remain as-is.*

BUILDING COMPLEX:

580 A building or group of buildings within a single architectural plan (~~like the NAPA building~~), housing two (2) or more commercial units separated by fire walls, and having their own outside entrance, or entrance from a common lobby like a mall, such as shopping centers, professional office buildings, etc. The building owner may elect to designate a building a complex.

CHASING SIGN

585 A neon or otherwise internally lighted sign in which individual parts, such as letters, alternate on or off in a pattern.

FREESTANDING SIGN:

590 Any sign separate from a building, being supported by itself or on legs. A sign structure constructed of multiple upright supports, or a monument style. ~~No single pole structures shall be allowed. All pole signs, excluding antiqued ornamental iron (like Southern Belle) or decorative logs, a minimum of fourteen inches (14") in diameter shall be designed and cased as a monument style sign structure.~~

PROJECTING SIGN:

595 A sign, other than a wall sign, which is attached to and projects from a structure or building face (~~like Oak Street Deli~~).

TEMPORARY BUSINESS SIGN:

A temporary business name sign that may be displayed until a permanent business sign is acquired. ~~A permit shall be acquired for such sign, and the display period shall not exceed thirty (30) days.~~

600 ~~TEMPORARY SIGN:~~

~~A sign which is not permanently affixed and has a limited display period, after which it is removed.~~

WINDOW SIGN:

Any sign installed within a building for the purpose of viewing from the outside.

605 10-22A-4: RESTRICTIONS; PROHIBITED SIGNS:

A. It shall be unlawful for any person to erect, construct, alter, maintain, or use any sign except as provided in this chapter.

B. No sign shall be placed in or over any public right-of-way without receiving an approved encroachment permit from the applicable jurisdiction, ITD or the City, except for public
610 signs such as traffic control and directional signs.

C. No sign in any zone shall be erected in such a manner as to obstruct the free and clear vision of vehicular traffic and pedestrians, or at any location where, by reason of similarity of

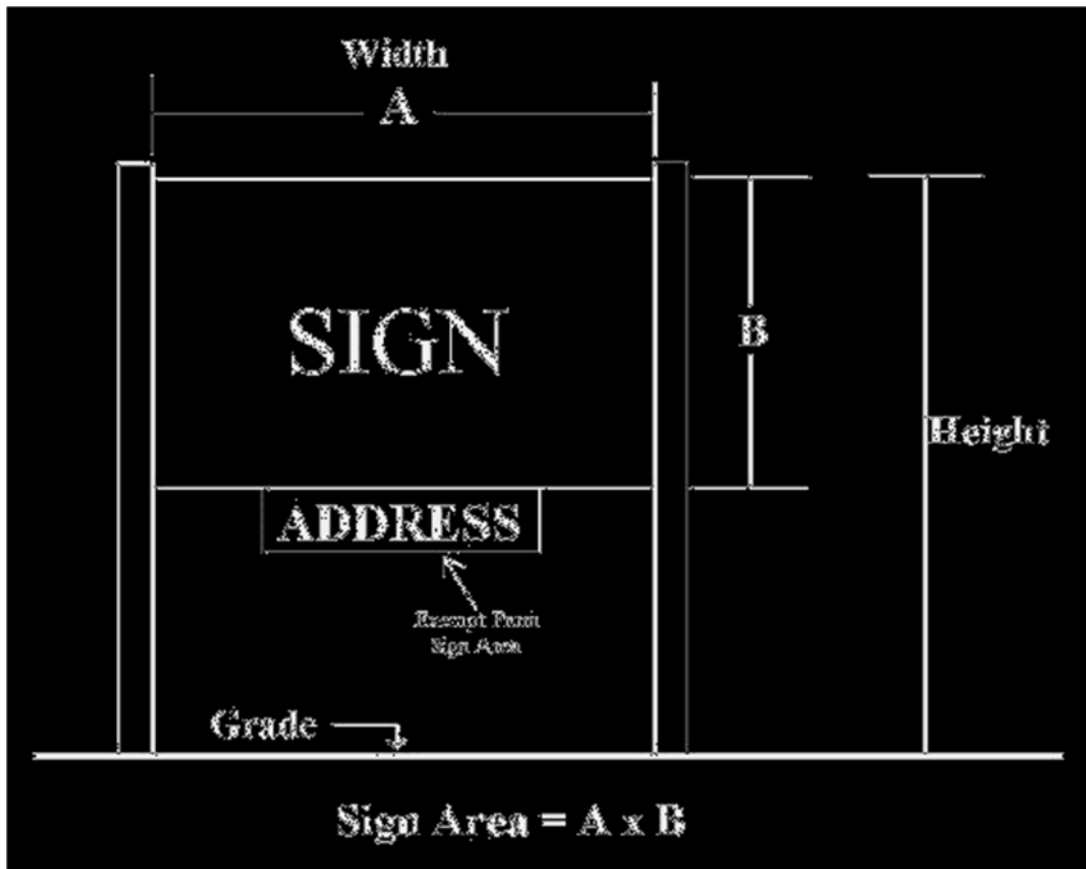
position, shape, color, words or symbols, it may interfere with, obstruct the view of, or be confused with any authorized traffic sign, signal or device.

- 615 D. The following signs are prohibited or have specified restrictions in any zone:
1. Flashing, revolving, moving intermittent, or oscillating signs, parts, attachments or lights.
 2. Roof signs.
 3. Outdoor signs featuring visible neon tubes. ~~Neon signs on outsides of buildings unless neon tubes are used for indirect illumination of lettering, not themselves visible (like~~
620 ~~Valley Car Wash Hailey).~~
 4. ~~Clocks shall be exempt.~~
 5. Signs which advertise the sale of a product or business not located within the City.
 6. Signs using "day-glo", fluorescent, or brilliant luminescent colored ~~or neon lit~~
backgrounds.
 - 625 7. Any sign covering or obscuring windows, doors, storefronts, building entrances, or other architectural elements.
 8. Animated signs or part of a sign that changes physical position.
 9. Single-pole freestanding signs.
- E. No banners or temporary signs may be used as permanent signs. After they have exceeded
630 their allowed use time, they shall be taken down.

10-22A-6: PERMITTED SIGNS STANDARDS FOR PERMITTED NONRESIDENTIAL USES CONDUCTED ON SAME PREMISES (ON SITE) IN BUSINESS, LIGHT INDUSTRIAL/MIXED BUSINESS, LIGHT INDUSTRIAL AND LIMITED BUSINESS/RESIDENTIAL DISTRICTS:

- 635 A. Sign Area:
1. Except as otherwise provided herein, the maximum allowable individual building sign area for any permitted nonresidential use ~~in the Business, Limited Business/Residential, Light Industrial, and Light Industrial/Mixed Business Districts~~ shall not exceed two (2.0) square feet of sign area per linear foot of building frontage
640 up to a maximum of one hundred fifty (150) square feet per building. ~~If the business~~

is located at the intersection of two (2) streets, a second sign may be located on the nonaddress side, not to exceed ten (10) square feet.



- 645
2. Internally lighted signs shall not exceed a total of seventy five (75) square feet of sign area per building.
 3. Total combined signage area for multiple detached buildings on single parcels shall not exceed two hundred (200) square feet of allowable signage area, ~~including, but not limited to, wall, freestanding, portable and projecting.~~
 - 650 4. A square footage bonus will be added to the total square footage allowed for each wall sign made of wooden materials or antiqued pre-aged metals, up to 10% of the allowable area of said wall sign. ~~in the Business, Limited Business/Residential, Light Industrial/Mixed Business and Light Industrial Districts. The bonus shall be equal to ten percent (10%) of the total square footage of each such approved sign.~~

- 655 B. Number Of Signs: ~~The maximum number of signs for a building complex including, but not limited to, portable A frame sidewalk signs, in the Business, Limited Business/Residential, Light Industrial/Mixed Business and Light Industrial Districts shall be as follows:~~ One (1) freestanding sign shall be allowed per nonresidential use, not to exceed sixty (60) square feet per side. One wall sign shall be allowed for each individual nonresidential business use not to exceed thirty (30) square feet each, and they shall have
- 660 a common design. If a nonresidential use is located at the intersection of two (2) streets, a second wall sign may be located on the nonaddress side, not to exceed ten (10) square feet.. Wall signs and freestanding signs associated with the same nonresidential use shall have a common design.
- 665 C. Ranch Or Farm Identification Signs: Ranch or farm identification signs incorporated into the entry gate shall not exceed thirty (30) square feet per side.
- 670 D. Temporary Business Signs: Temporary business signs shall be permitted ~~after~~ with the approval of the application is given by the Planning and Zoning Administrator. Temporary business signage may be permitted for a period not to exceed thirty (30) days unless approved by the Administrator for a longer period, provided permanent signage has not been installed due to unavailability of signage components. Temporary business signage shall not exceed twenty (20) square feet at any one time for any parcel.
- 675 E. Inside Window Neon Signs: ~~Inside window neon signs are permitted~~ One nonflashing, nonchasing neon sign shall be permitted per nonresidential use, and must be located inside a window. The total of all such signs Such sign shall not exceed four (4) (1.5) square feet.
- F. Art: Any art that is an integral part of the lettering shall be considered as part of the sign.
- G. Illuminated Signs:
2. A sign lit by an external light source shall specifically illuminate the signage area.
 3. Signs using backlighting or internal lighting shall only illuminate the signage area
- 680 (letters-art). All other areas, including background, shall be designed, treated and colored in a manner which makes those areas appear opaque.

- 685 H. ~~Neon Nonflashing, Nonchasing Signs: A maximum of one neon nonflashing, nonchasing sign shall be allowed per building, regardless of whether a sign permit is required, with a signage area not to exceed 1.5 square feet. All pole signs, unless constructed utilizing antiqued ornamental iron or decorative logs, shall have a pole diameter of fourteen inches (14") or greater, and shall be designed and cased to appear as a monument sign.~~
- 690 I. Number of Signs for Building Complexes: One (1) freestanding sign shall be allowed per building complex, not to exceed sixty (60) square feet per side. One wall sign shall be allowed for each individual business within a building complex, not to exceed thirty (30) square feet each. Wall signs and freestanding signs associated with the same nonresidential uses within the complex shall have a common design.

10-22A-8: EXEMPT SIGNS:

The following signs are exempt from provisions of this chapter:

- 695 A. All signs erected in a public right-of-way by a public agency controlling or directing traffic.
- B. Political signs pertaining to a specific election displayed within any district, provided they shall be removed within five (5) days after the election.
- C. Real estate signs:
- 700 1. One unlighted real estate sign in any zone not to exceed four (4) square feet of sign area per side, provided it is located on the premises and shall not occupy any portion of the public right-of-way.
2. One unlighted real estate sign advertising two (2) or more lots for sale not to exceed twenty (20) square feet in area per side, provided it is located on the premises and shall be removed upon the sale of the last lot.
- 705 3. One unlighted real estate sign advertising the sale or lease of a farm or ranch ten (10) square feet per side, provided it is located on the premises.
- D. One unlighted construction sign announcing the construction of a building or project, with sign area not to exceed twenty (20) square feet per side, provided the sign shall be removed upon occupancy of the building or sale of the land for which the sign was
- 710 intended. Signs shall not be erected until a building permit is approved.

- E. Flags, either official or historical, of any state or nation. The pole height shall not exceed ten feet (10') above the real roofline, and the flag shall not exceed forty (40) square feet.
- F. One owner identification or occupant identification sign, and one for rent, warning or trespass sign in the Residential Zone which shall not exceed two (2) square feet per side.
- 715 G. Warning signs for nonresidential uses in commercial and light industrial zones, such as "no parking", and directional signs, such as "entrance", not to exceed two (2) square feet per side.
- H. Promotional Temporary signs including, but not limited to, portable A-frame sidewalk signs, banners or pennants announcing daily or promotional information ~~for special sales for businesses for profit~~ for nonresidential uses. ~~Temporary~~ Promotional signs shall be removed immediately at the conclusion of the associated event and may be displayed on the outside of the primary business building or in the on site window area or off site in the ITD or City right-of-way/sidewalk area, provided an encroachment permit has been approved for placement of signage in the right-of-way. ~~Temporary business signage depicting the name of the business may be permitted for a period not to exceed thirty (30) days unless approved by the Administrator for a longer period, provided permanent signage order documents are provided where installation has not been done due to signage components not available to be installed.~~ Temporary Promotional signage shall not exceed twenty (20) square feet at any one time for any parcel.
- 720
- 725
- 730 I. ~~Temporary~~ Signs, banners, or pennants announcing community events and conventions, which shall be removed immediately at the conclusion of the event.
- J. Murals.
- K. Signs for charitable, service and other nonprofit organizations. Signs shall not be more than four (4) square feet per side.

735 L. The Veteran's Memorial sign and the Coca Cola sign on the Odd Fellows building on
Main Street, which are hereby declared historical landmarks, and any such other signs so
declared by resolution of the Council to be such landmarks.

M. All City signage.

N. Clocks

740 **SECTION 10**

Title 11, Chapter 6: Lot Line Adjustments of the Bellevue City Code is hereby amended as follows:

**CHAPTER 6:
LOT LINE ADJUSTMENTS**

745 **11-6-1: PROCEDURE**

~~An owner or subdivider wishing to readjust lot lines, as defined in section 11-2-1 of this title, shall be required to file two (2) copies of a plat and application with the Administrator for administrative review. Additional information reasonably required for thorough review of the application and plat may be required by the Administrator to be provided by the applicant.~~

750 ~~Waivers shall be requested according to chapter 13 of this title. The Council shall remand any application and/or waiver request to the commission for recommendation prior to taking final action. The Administrator shall provide written notice of said application to owners of property immediately adjacent to the subject property. Said notice shall inform adjacent property owners they may comment on the application during a period of not less than ten (10) days after mailing~~
755 ~~of the notice and prior to final action on said application. Following expiration of the said comment period and upon a finding by the Administrator that the plat conforms to the readjustment of lot line definition and is in compliance with the provisions of this title, the Administrator shall approve same or approve with conditions necessary to find same in compliance with the provisions of this title. Upon a finding by the Administrator that the~~
760 ~~application does not conform to said definition or is not in compliance with this title, the Administrator shall deny the application and shall state the reasons therefor in writing, and a copy signed by the Administrator, attached to one copy of the plat, shall be returned to the applicant. Upon Council approval of an application and upon satisfaction by the applicant of any conditions attached thereto, the Administrator shall inform the City Clerk and the City Clerk~~
765 ~~shall sign the plat. Any questions with regard to the interpretation and/or applicability of this section or other sections shall be referred to the Council by the Administrator for determination.~~

A. Eligibility:

An owner may readjust lot lines through the process identified herein, provided that the following criteria are met:

- 770 1. The readjustment of lot lines will not result in any reduction in lot area, frontage, width, depth, building setback lines, or applicable dimensional standards below the minimum requirements for the zone(s) involved.
2. No additional parcels will be created through the readjustment.
- 775 3. The readjustment does not impair existing access or easements or create the need for new easements or access to any adjacent lots.
4. The readjustment does not create or exacerbate any violations of this Title or Title 10 of this Code.
5. The subject property does not include any floodplain or slopes greater than 25%.

B. Application:

780 The owner shall submit the following:

1. A completed Lot Line Readjustment Application as provided by the Administrator
2. A title report for the affected property
3. A preliminary record of survey drawn to scale, prepared by a professional land surveyor licensed to operate in Idaho showing the following:
- 785 a. All existing and proposed boundaries of the affected lots with dimensions.
- b. All existing structures with dimensions and distances to existing and proposed boundaries.
- c. Existing utilities to the affected lots.
- d. Existing and proposed street frontages and accesses of the affected lots.
- 790 4. Application fees as determined by resolution.

C. Procedure:

1. Upon the receipt of a complete application and a determination that the application is eligible for a lot line readjustment, the Council shall review the Lot Line Adjustment on the New Business portion of a meeting agenda for compliance with the applicable standards of this Code. Should the Council vote to approve the application, the Mayor shall affix their signature to the face of the record of survey.
- 795

SECTION 11

Title 11, Chapter 13: Waivers and Appeals of the Bellevue City Code is hereby amended as follows:

800

**CHAPTER 13:
WAIVERS AND APPEALS**

11-13-1: WAIVERS:

805 A. Commission Recommendation; Council Approval: Waiver of any of the requirements of this title may be granted by the Council on a case basis upon the recommendation of the commission.

B. Application For Waiver:

- 810 1. Application for such waiver(s) must be in writing and must show that there are special physical characteristics or conditions affecting the property in question where a literal enforcement of this title would result in undue hardship not the result of actions by the subdivider, and that the waiver would not be detrimental to the public welfare, health, and safety, nor injurious to the property owners in the immediate area.
- 815 2. Applications shall be made to the Administrator in writing at the time of subdivision application. Said waiver, together with such related data and maps as are necessary to fully illustrate the relief sought, shall be filed at the same time. Such application shall be processed and considered ~~with the preliminary plat application~~ concurrently with the preliminary plat or lot line adjustment application. Hearings before the commission and Council shall be noticed as a public hearing.

11-13-2: APPEALS:

820 Any interested party may appeal in writing the decision of the commission, Administrator, or building inspector relative to any matter(s) with regard to this title. Said appeal shall be filed in writing with the City Clerk within fifteen (15) days from the date of the decision. The appeal shall state the exact decision or recommendation appealed and the reasons therefor. If no appeal is filed within fifteen (15) days as herein provided, the decision shall be final. Appeals shall be heard in accordance with Section 10-3-3 of this Code.

825 **SECTION 12**

Title 12, Chapter 4: Administration of the Bellevue City Code is hereby amended as follows:

**CHAPTER 4:
ADMINISTRATION**

830 **12-4-1: DESIGNATION OF FLOODPLAIN ORDINANCE
ADMINISTRATOR:**

The Community Development Director hereinafter referred to as the "Floodplain Administrator", is hereby appointed to administer and implement the provisions of this title.

SECTION 13

835 Title 12, Chapter 5: Provisions for Flood Hazard Reduction of the Bellevue City Code is hereby amended as follows:

CHAPTER 4: PROVISIONS FOR FLOOD HAZARD REDUCTION

12-5-2: SPECIFIC STANDARDS:

840 In all Special Flood Hazard Areas where Base Flood Elevation (BFE) data has been provided, as
set forth in sections 12-3-2 or 12-5-4 , the following provisions, in addition to the provisions of
section 12-5-1 , are required:

845 A. Residential Construction: New construction, substantial improvements, and development
of any residential structure (including manufactured homes) shall have the lowest floor,
including basement, elevated no lower than the Flood Protection Elevation, as defined in section
12-2-1 of this title.

850 B. Non-Residential Construction: New construction, substantial improvements, and
development of any commercial, industrial, or other non-residential structure shall have the
lowest floor, including basement, elevated no lower than the Flood Protection Elevation, as
defined in section 12-2-1 of this title. Structures located in Zones A, AE, AH, AO, and A1-30
855 may be floodproofed to the Flood Protection Elevation in lieu of elevation provided that all areas
of the structure, together with attendant utility and sanitary facilities, below the Flood Protection
Elevation are watertight with walls substantially impermeable to the passage of water, using
structural components having the capability of resisting hydrostatic and hydrodynamic loads and
the effect of buoyancy. For AH and AO Zones, the floodproofing elevation shall be in
855 accordance with subsection 12-5-6 B. A registered professional engineer or architect shall certify
that the floodproofing standards of this subsection are satisfied. Such certification shall be
provided to the Floodplain Administrator as set forth in subsection 12-4-3 C, along with the
operational plan and the inspection and maintenance plan.

C. Manufactured Homes:

860 1. New and replacement manufactured homes shall be elevated so that the lowest floor of
the manufactured home is no lower than the Flood Protection Elevation, as defined in section 12-
2-1 of this title.

865 2. Manufactured homes shall be securely anchored to an adequately anchored foundation to
resist flotation, collapse, and lateral movement, either by certified engineered foundation system,
or in accordance with the most current edition of the Idaho Division of Building Safety's "Idaho
Manufactured Home Installation Standard" in accordance with Idaho Code section 44-2201(2).
Additionally, when the elevation would be met by an elevation of the chassis thirty-six inches
(36") or less above the grade at the site, the chassis shall be supported by reinforced piers or
engineered foundation. When the elevation of the chassis is above thirty-six inches (36") in
870 height, an engineering certification is required.

3. All enclosures or skirting below the lowest floor shall meet the requirements of
subsection D.

875 4. An evacuation plan must be developed for evacuation of all residents of all new,
substantially improved, or substantially damaged manufactured home parks or subdivisions
located within flood prone areas. This plan shall be filed with and approved by the Floodplain
Administrator and the local Emergency Management Coordinator.

D. Additions/Improvements:

1. Additions and/or improvements to pre-FIRM structures when the addition and/or improvements in combination with any interior modifications to the existing structure are:

880 a. Not a substantial improvement, the addition and/or improvements must be designed to minimize flood damages and must not be any more non-conforming than the existing structure; or

b. A substantial improvement, both the existing structure and the addition and/or improvements must comply with the standards for new construction.

885 2. Additions to post-FIRM structures that are a substantial improvement with no modifications to the existing structure other than a standard door in the common wall shall require only the addition to comply with the standards for new construction.

3. Additions and/or improvements to post-FIRM structures when the addition and/or improvements in combination with any interior modifications to the existing structure are:

890 a. Not a substantial improvement, the addition and/or improvements only must comply with the standards for new construction; or

b. A substantial improvement, both the existing structure and the addition and/or improvements must comply with the standards for new construction.

895 4. Any combination of repair, reconstruction, rehabilitation, addition, or improvement of a building or structure taking place during a ~~(insert number of years)~~ five (5) year period, the cumulative cost of which equals or exceeds fifty percent (50%) of the market value of the structure before the improvement or repair is started, must comply with the standards for new construction. For each building or structure, the ~~(insert number of years)~~ five (5) year period begins on the date of the first improvement or repair of that building or structure subsequent to 900 the effective date of this title. If the structure has sustained substantial damage, any repairs are considered substantial improvement regardless of the actual repair work performed. The requirement does not, however, include either:

SECTION 14: EFFECTIVE DATE:

905 This Ordinance shall be in full force and effect from and after its passage and publication as required by law.

PASSED AND APPROVED by the CITY OF BELLEVUE, IDAHO this _____ day of _____ 2025.

910

Christina Giordani, Mayor

ATTEST:

915

Amy Phelps, City Clerk

CITY OF BELLEVUE, IDAHO
SUMMARY OF ORDINANCE NO. 2026-_____

AN ORDINANCE OF THE CITY OF BELLEVUE, IDAHO, AMENDING BELLEVUE'S CITY CODE BY AMENDING TITLE 10, ZONING REGULATIONS, CHAPTERS 2, 3, 6, 7, 8, 9, 14, AND 22A, TITLE 11, SUBDIVISION REGULATIONS, CHAPTERS 6 AND 13, AND TITLE 12, FLOOD DAMAGE PREVENTION ORDINANCE, CHAPTERS 4 AND 5 TO IMPROVE CLARITY AND ACCURACY; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

The City of Bellevue has adopted Ordinance 2026-_____, amending Title 10 Chapters 2, 3, 6, 7, 8, 9, 14, and 22a, Title 11 Chapters 6 and 13, and Title 12 Chapters 4 and 5 of Bellevue City Code to improve clarity, correct errors, and improve enforceability. The ordinance is effective upon passage on February 9, 2025.

The complete ordinance is available at Bellevue City Hall at 115 East Pine Street, Bellevue, Idaho 83313.

The undersigned City of Bellevue City Attorney, having reviewed the subject ordinance and ordinance summary, have determined that the summary is true and complete and that it provides adequate notice to the public of the identity and principal provisions of the ordinance.

Frederick Allington, City Attorney



Memorandum

To: Common Council

From: Public Works Department

Re: Current Water Meter Project Status

Date: April 27, 2026

Background

Kayme started assisting with this project in June 2025, on a limited basis. In February 2026, with her new role, it has allowed more time dedication to the water meter project.

Recommendation and Next Steps

The presentation will include status of the project, achievements, and next steps. Questions will be welcomed at the end of the presentation.

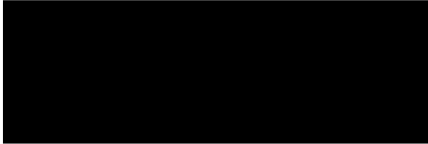
Enclosures

1. Example Utility Bill, showing usage graph
2. Power Point Presentation

City of Bellevue

PO Box 825

Phone: 208-913-0184



SERVICE ADDRESS	
[REDACTED]	
DUE DATE:	TOTAL AMOUNT DUE
02/10/26	130.55

Service from	Service to	Account Number	Service Address	
01/01/26	01/31/26	10050.01	1391 S MAIN ST	
METER READINGS			DESCRIPTION	AMOUNT
Previous	Current	Total Consumption	PREVIOUS BALANCE PAYMENTS ADJUSTMENTS Water Sewer	130.55 130.55 CR .00 36.80 93.75
2940300	2940600	300		
			PAY THIS AMOUNT	
				130.55

Payments are considered late on the 16th. A late charge of \$15.00 will be charged to your account if payment is not received by the 25th of each month. Additional deposit and reconnect fee will apply if disconnected. Services are disconnected on the 1st of each month.

Usage calculations:

- Water Level 1: 6500 @ 0.00566153 = 36.79995
- Water Level 2: @ 0.00114
- Sewer Level 1: 6500 @ 0.01442307 = 93.74996
- Sewer Level 2: @ 0.00088

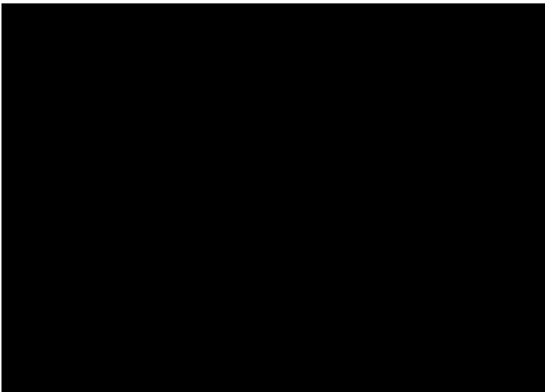
AUTO PAY - This will be automatically deducted from your account.

PLEASE DETACH AND RETURN BOTTOM PORTION WITH YOUR PAYMENT

City of Bellevue

PO Box 825

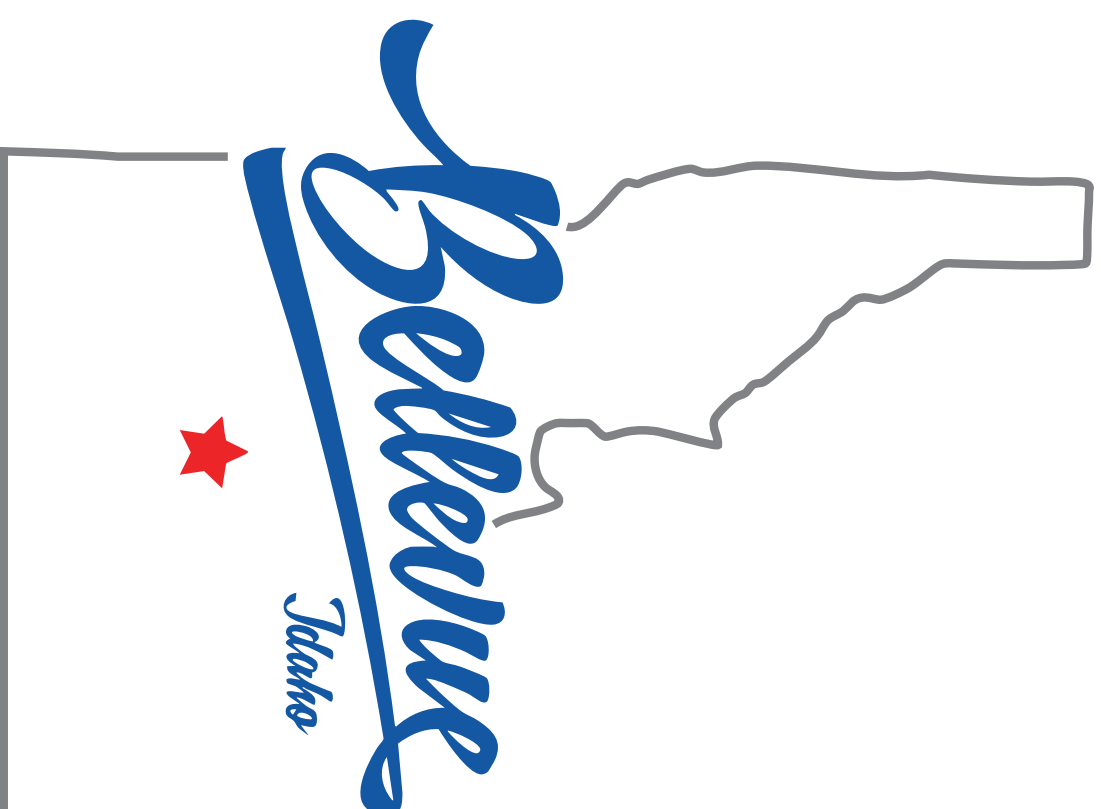
Phone: 208-913-0184



ACCOUNT #	[REDACTED]
DUE DATE	[REDACTED]
AMOUNT DUE	130.55
AMOUNT PAID	

Bellevue Water Meter Project

Update: April 27, 2026



History:

Meter Project Started,
Neptune Services and
equipment purchased, 2008

2008-2026, 857 meters
installed

2018 Caselle Purchased

Original projected “Go Live”
2019



Current Meter Statistics:

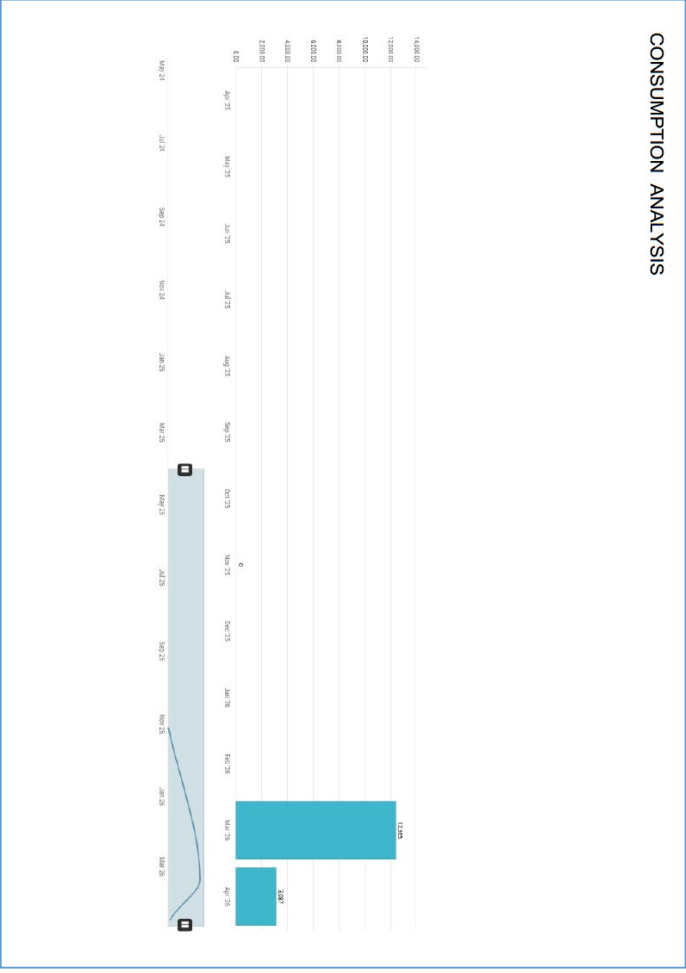
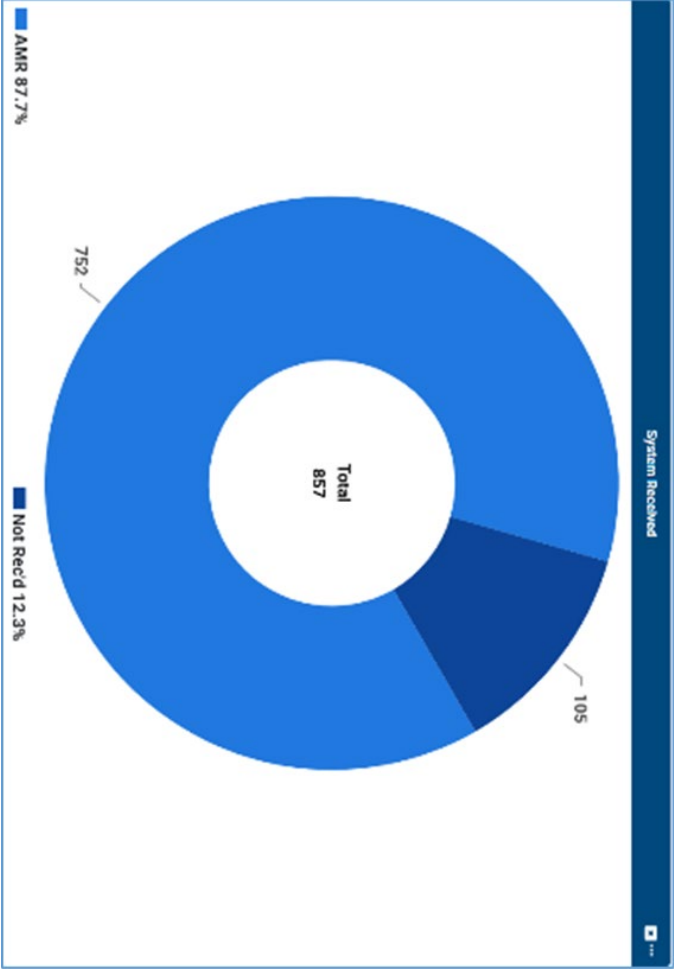
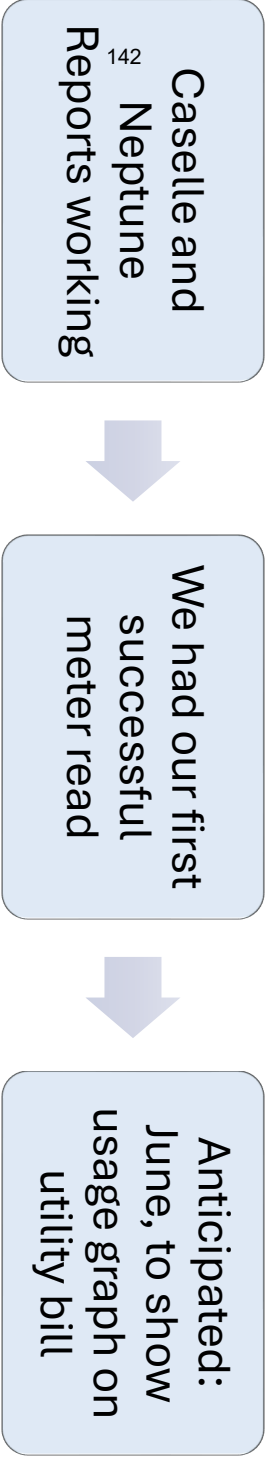
1037
accounts in
Caselle

857 meters
accounted
for

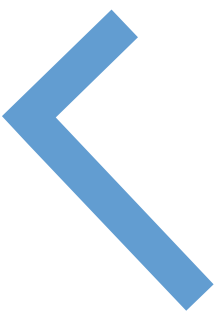
744 meters
fully
functioning



Successful Meter Read:



Next Steps – Rates and Timeline



In progress: Setting Rates

FY 2027 Budget

Resolution Update



Metered Rates Start: October 1, 2026

Next Steps Continued – Replace/Repair Non-Working Meters and Install the Remaining Meters

100 meters need repair or replaced

- Estimated Cost \$30,000-50,000

200 Meters need to be installed

- Estimated Installation Cost Breakdown: Meter \$500, Vault \$1350, Excavation \$2000 = \$3850
- Total Anticipated Cost for remaining 200 meters to be installed: \$750,000-\$1,000,000

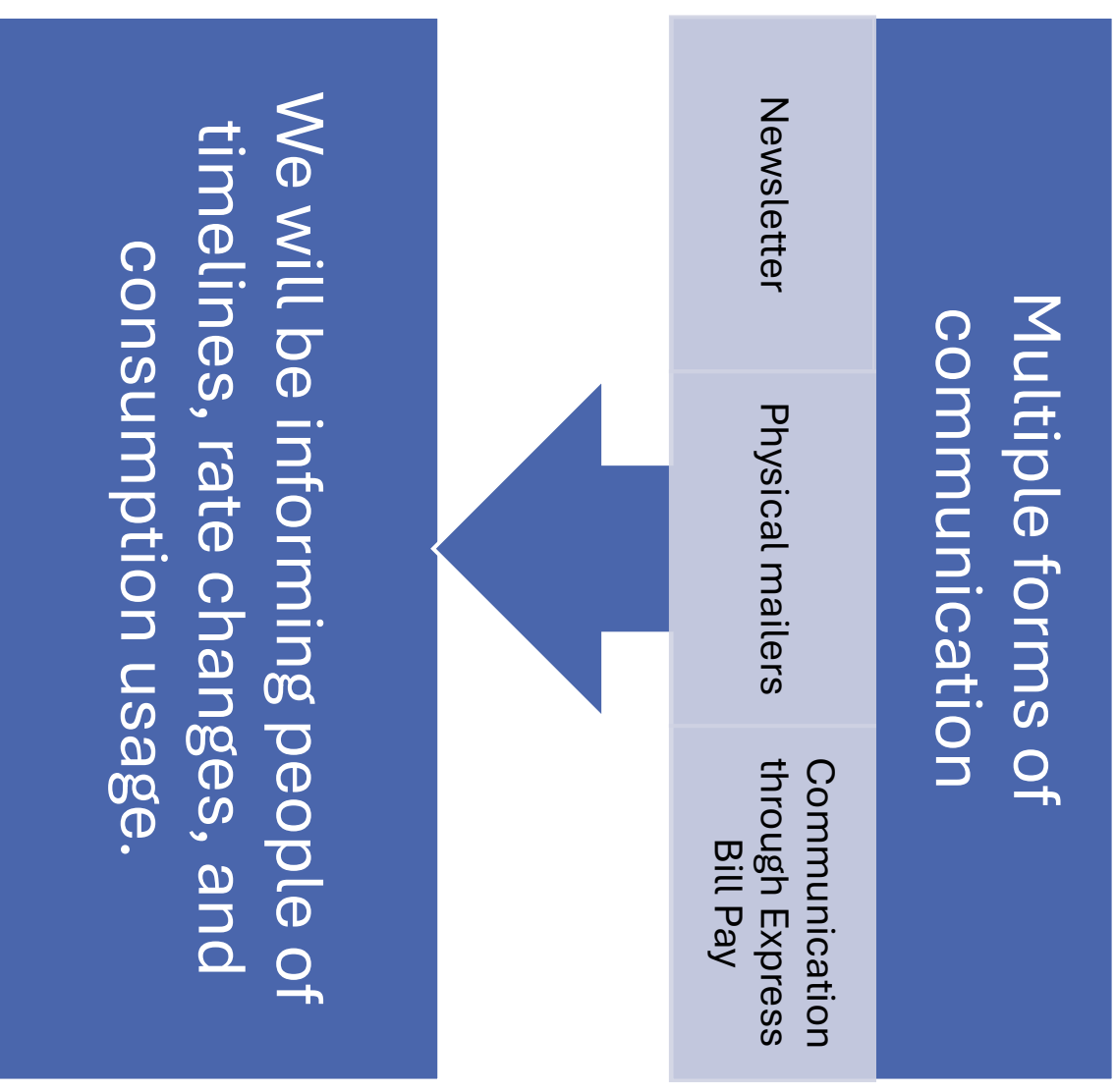
Rollout over 4 years, 50 meters a year at \$200,000

- This additional cost will be included in the water budget and fees will reflect accordingly
- We will also explore if there are grants or other financial supports to accomplish this.



Next Steps Continued – Educational Campaign

145



Thanks for listening, any questions?



Bellevue Marshal's Office



115 E Pine Street
PO Box 825
Bellevue, ID 83313
Phone: 208-788-3692
Fax: 208-788-8526

To: Mayor and City Council

The Bellevue Marshal's Office utilizes FLOCK Automated License Plate Recognition (ALPR) technology as one of several tools to support our public safety mission. This system assists in the investigation of criminal activity, the apprehension of suspects, and the location of missing persons and individuals in crisis.

To ensure responsible and appropriate use, the Bellevue Marshal's Office conducts monthly audits of all ALPR-related searches. These audits are currently performed by Sgt. Shelamer and myself, with the goal of maintaining system integrity, accountability, and compliance with applicable policies and standards.

In addition to our internal oversight, we are actively engaged in negotiations with an external agency to conduct semiannual audits. This added layer of independent review is intended to enhance transparency, reinforce best practices, and further strengthen public trust in our use of this technology.

We believe that ALPR technology is a valuable asset to our agency. When used responsibly and with proper oversight, it significantly enhances our ability to protect the community and respond effectively to public safety needs.

Please feel free to contact me if you have any questions or require additional information.

Thank you,

Kirtus Gaston

FLOCK ALPR

REVIEW

City of Bellevue Website

Bellevue Marshal's Office Mission Statement:

The Mission of the Bellevue Marshal's Office is to provide a safe community environment and ensure a positive quality of life through dedicated, professional service in partnership with our community.
– Marshal Kirtus Gaston

Kirtus Gaston
Marshal/Chief

Mike Shelamer
Sergeant

Joe Thayer
Deputy Marshal

Emanuel Marin
Deputy Marshal

Public Safety Information

Public Education

Employment

Any person requesting a permit for a partial or full road closure for a Special Event, Encroachment, etc. must submit a Street Closure Application and contact Blaine County Dispatch advising them of the road closure.

Community Notification System: Sign up for notification alerts from your local emergency response team in the event of emergency situations or critical community alerts.

Report Fraud: Federal Trade Commission

Off Highway Vehicle Rules and Guidelines

FLOCK Safety Transparency Portal

Idaho Transportation Department Road Reports

Idaho State Police Crime Reporting

Bellevue ID Marshal's Office

Transparency Portal

Last Updated: Tue Apr 21 2026

Overview

Bellevue ID PD uses Flock Safety technology to capture objective evidence without compromising on individual privacy. Bellevue ID PD utilizes retroactive search to solve crimes after they've occurred. Additionally, Bellevue ID PD utilizes real time alerting of hotlist vehicles to capture wanted criminals. In an effort to ensure proper usage and guardrails are in place, they have made the below policies and usage statistics available to the public.

Policies

What's Detected
License Plates, Vehicles

What's Not Detected
Facial recognition, People, Gender, Race

Acceptable Use Policy
Data is used for law enforcement purposes only. Data is owned by Bellevue ID PD and is never sold to 3rd parties.

Prohibited Uses
Immigration enforcement, traffic enforcement, harassment or intimidation, usage based solely on a protected class (i.e. race, sex, religion), Personal use.









Usage

Data retention (in days)
30 days

Number of LPR and other cameras
2

Organizations granted access to Bellevue ID PD data
Ada County ID SO, Bannock County ID SO, Blaine County ID SO, Boise ID PD, Caldwell ID PD, Chubbuck ID PD, Clearwater County ID SO, Gooding County ID SO, Halley ID PD, ID - Bonneville County SO, Idaho Falls ID PD, Idaho State Police ID, Jerome County ID SO, Jerome ID PD, Kimberly-Hansen ID PD, Lewiston ID PD, Lincoln County ID SO, Meridian ID PD, Pocatello ID PD, St Anthony ID PD, Sun Valley PD ID, Twin Falls ID PD



 Access Policy All system access requires a valid reason and is stored indefinitely.	 Hotlists Alerted On NCIC, NCMCEC Amber Alert
 Hotlist Policy Hotlist hits are required to be human verified prior to action.	 Organizations sharing their data with Bellevue ID PD Ada County ID SO, Bellevue ID Marshal's Office, Blaine County ID SO, Caldwell ID PD, Clearwater County ID SO, Halley ID PD, Idaho Falls ID PD, Jerome County ID SO, Lewiston ID PD, Lincoln County ID SO, Pocatello ID PD, Sun Valley PD ID, Twin Falls ID PD
 Unique vehicles detected in the last 30 days 45,441	
 Hotlist hits in the last 30 days 570	
 Searches in the last 30 days 2	
 Public Search Audit Download CSV	



Public Search Audit

	A	B	C	D	E
1	id	userId	searchDate	networkCount	reason
2	cd6606e0-ba13-48f8-9ddd-f4a798025907	***	2026-03-23T07:17:32.731Z	1	1 training
3	281b3acd-261d-48c4-9556-4749e5c36aa3	***	2026-04-06T23:53:11.514Z	1	1 Hit and Run
4					

ALPR Success's

- Two people in Mental Crisis
- 3 warrants arrested
- 4 cases assisted with clearing



Memorandum

To: Bellevue Common Council

From: Carter Bullock, Planner
Kirtus Gaston, Marshal

Re: Code Enforcement & Ticketing

Date: April 27, 2026

Background

In the Council's January 16th ROW Workshop, the Council expressed a desire for more effective code enforcement, and asked Staff to bring back a proposal for changes needed to ticket illegally parked vehicles. Items identified to date include:

- Because Bellevue City Code does not specifically authorize the issuance of tickets to vehicles, Idaho Code 49-1501 is the governing law for the issuance of infractions and requires that the owner of the vehicle receive the citation. The process of identifying and locating the owner of a given vehicle is frequently difficult and time-consuming.
- Ticketing requires substantial staff time on matters such as processing and collections. Many peer cities enlist third-parties to undertake this administrative work.
- The default penalty of Bellevue City Code violations is to be charged with a misdemeanor, but infractions are an alternative if expressly identified in the relevant code section or State law as a penalty. Charging an individual with a misdemeanor requires referring the matter to the City Prosecutor, issuing summons, court appearances, and so on. The process of charging an infraction is much simpler and can primarily be completed by City Staff.

Software & Ticket Processing

The City has identified the most qualified vendor for ticketing software and processing to be Data Ticket, Inc. Data Ticket offers software, ticket materials, processing, support of appeals, processing, and collections for parking and other tickets for citation. The software can be used on most mobile devices, which link to mobile printers for tickets. These tickets contain the fine amount, violation type, how to pay (through Data Ticket's online payment portal), and the steps to appeal. This company is currently being utilized by Hailey and Ketchum. The initial cost for setup of the Data Ticket software is likely to be about \$6,940. A detailed cost projection is enclosed.

Recommendation

Staff's recommendation is that the City enter into an agreement with Data Ticket, Inc. for ticket issuance, processing, and collections, utilizing the "Model 2" framework identified in the proposal and cost projection. Secondly, we propose that the City pursue the code changes necessary to support a ticketing program and effectively incentivize code compliance through fines.

Next Steps

Please provide advice to Staff on the Council's preference for ticketing software, pricing option, and timeline for bringing code changes.

Enclosures

1. Data Ticket Proposals
2. Cost Projection for Data Ticket Hard & Software



Android Parking Handheld Information 2026

For Support and Sales assistance, please contact:

Heather Nowlan

Director, Client Services
Direct t (949) 428-7241 | f (949) 281-3195
HNowlan@DataTicket.com
ClientServices@DataTicket.com

Andrea Kohlenberg

Client Services Coordinator
Direct t (949) 428-7247
ClientServices@DataTicket.com

2603 Main Street, Suite 300
Irvine, CA 92614
(t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

CONFIDENTIAL INFORMATION DISCLAIMER

This proposal contains certain confidential and valuable information in the form of ideas, know-how, concepts, processes, plans and trade secrets that belong to Data Ticket, Inc. In accordance with the California Public Records Act, this confidential information shall not be disclosed outside the Agency and shall not be duplicated, used, or disclosed in whole or in part for any purpose except in the procurement process. Confidential information contained in this document is noted on each applicable page or image. Serious and irreparable competitive disadvantage in future procurements could result from the release of any confidential information contained in this proposal. Please notify us immediately, in writing if there is a request for disclosure of any confidential information so that Data Ticket will have an opportunity to participate in any disclosure discussions.

The following data, furnished in connection with this solicitation, shall not be disclosed except to those who are directly involved with the evaluation within the Agency and shall not be duplicated, used or disclosed in whole or in part for any purpose other than to evaluate the proposal provided. If a contract is awarded to this offer or in connection with the submission of this data, the Agency shall have the right to duplicate, use or disclose the data to the extent provided in the contract. This restriction does not limit the Agency's right to use information contained in the data unless it is obtained under proper authorization from another source without restriction.

Handheld Ticket Writers Offered by Data Ticket, Inc.

Data Ticket offers Agencies a range of handheld ticket writers to select from to meet the Agency's needs. Below and on the following pages, we have provided descriptions of the handheld devices offered to our clients.

If Agency Personnel do not see the unit they would like to utilize, we are happy to work with the Agency to determine which unit(s) the Agency prefers. If the chosen hardware is compatible with our application, we are happy to provide pricing and install our Handheld Citation Issuance Application on the preferred solution.

Additionally, the Agency is not confined to a single handheld unit. A combination of units may be utilized across issuing Officers to accommodate each Officer's needs. If some Officers like the Samsung Unit and other Officers like the XF1R2, we can accommodate this request. Please note, different ticket stock is utilized for each type of printer which would increase the expense.

The units offered on the following pages are:

- ✿ **Samsung A35 5G or Similar Device** – This unit is being used more frequently by Officers because of its flexibility in offerings. The phones are capable of texting and are generally very easy to use as many Officers carry a similar device today. These units are 2 piece units that connect to a separate printer via a Bluetooth connection.
- ✿ **Samsung Tab A or Similar Device** – This unit is the most often preferred unit of Administrative Citation issuance due to their increased screen size. These units are two-piece units that connect to a separate printer via a Bluetooth connection.
- ✿ **XF1R2** – This unit is a single piece unit that incorporates a Samsung Android Device and a printer to provide those Clients looking for a single piece unit combined with the Android Operating System.

Below, we have provided a brief comparison of the units provided so the Agency Personnel can easily compare each unit against the other:

Item	Samsung A35 5G	Samsung Tab A	XF1R2
Dimensions	2.96"x 6.30" x 0.33"	4.99" x 8.13" x 0.35"	4.73" x 10.8" x 2.62"
Screen Size	6.4" Diagonal	8.0" Diagonal	6.7" Diagonal
Weight	.417 lbs	0.79 lbs	1.66 lbs
Printer Type	External	External	Integrated Thermal
Operating System	Android OS 11	Android OS 8	Android OS 11
Camera	Rear: 64MP WIDE 12MP UWIDE 5MP MAC & DEP	Rear: 5MP Color	Rear: 12 MP WIDE 64 MP TELE 12 MP UWIDE
Battery Size	4500 mAh	5000 mAh	3000 mAh x 2
Charge Time	1 hour	2 hours	5 hours
Temperature Limits	Refer to Manufacturer	Refer to Manufacturer	Operating Temps Tested to -4° F to 122° F

2603 Main Street, Suite 300
Irvine, CA 92614
(t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

Handheld Device Images

**A35 5G or Similar Device
(Paired with a Bluetooth Printer)**



**Samsung Tab A or Similar Device
(Paired with a Bluetooth Printer)**



**XF1R2
(Integrated Printer)**



2603 Main Street, Suite 300
 Irvine, CA 92614
 (t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

Printers Offered by Data Ticket for 2 Piece Units

Data Ticket offers Agencies a range of printers with which to pair handheld ticket writers that do not have a built-in printer. The printers print either 3" or 4" citations. The selection of a printer is similar to the selection of a handheld ticket writer. Agency Personnel may select a single printer to use for all Officers or Agency Personnel may wish to use a variety of printers. Of course, we do recommend Agency Personnel use a single ticket width so a single ticket order will work, regardless of the printer selected.

Below we have provided 2 of the popular models used by our clients that elect a 2-piece unit:

- ✿ **3" TSC Printer and 4" Zebra Printer** – The TSC Alpha-30R and 4" Zebra ZQ521 printers direct thermal portable printer features a rugged design and reliable performance that will continue to operate long after other printers have failed. The units are comfortable, light-weight printers capable of working with any mobile printing application where you need citations printed wherever you are. When utilized with a case, the printers are IP54-rated to resist dust and water and each printer can endure a 6 foot fall and keep printing. These small and light printers can be worn comfortably for a full shift, without interfering with the Officer's tasks.

Handheld Printer Images

3" TSC Alpha-30R Printer



4" Zebra ZQ521 Printer



2603 Main Street, Suite 300
Irvine, CA 92614
(t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

Citation Issuance Android Application

All handheld software is developed, owned, and fully supported by Data Ticket, Inc. We have dedicated handheld resources available to you for troubleshooting, repairs, upgrades, general question inquiry and technical support. Below and on the following pages is a list of the features available in our citation issuance application:

Connected Anywhere, Anytime*

The Android smartphones connect wirelessly through your desired cellular carrier. This allows the devices to communicate in real time with our servers to transmit citation data and media, as well as receive any updates without having to return to base or dock the unit onto a cradle. Citizen recipients can immediately pay for their citation.

Departments and Districts

Full support for multiple departments and districts within departments is available. Violations, comments and locations can be customized by department. Several sets of data for different departments (Parking, Street Sweeping, Meters) are supported.

Scofflaw, Citation History, Vehicle Database

While issuing citations, our Android solution will automatically alert issuing officers if a vehicle plate is on the scofflaw list or VIP list. Information is also displayed if there is any history stored in our database for a vehicle plate. The officer will see citation history and vehicle information like make, model and color will automatically be populated to the citation which will save valuable time while issuing citations. This information is provided in real time via webservices* and is shared between handhelds immediately.

CA Dealer Plate Reconnaissance

Easily mark California plates as Dealer Plates and our system will acquire the responsible attached business to continue collections. CA Dealers no longer get a free pass for parking!

Report Issues*

Officers can report issues in the field which are shared amongst all other handhelds in the field. Meter issues, curb issues, signage issues or any other custom issue can be reported as existing or marked as fixed by any handheld in the field. Take up to 8 photos for each issue, all of which are viewable on all handhelds in real time.

Request Help*

Have an issue with your handheld while in the field, or just have a question you need answered? The Need Help interface gives your officers a direct portal to call or email our Mobile Support team. When help is needed, our Mobile Support team is capable of directly communicating to handhelds via Live Chat immediately in real time.

Customized Printing

Save money on ticket stock by ordering blank media – our handhelds can print any custom header image at the top of the citations such as an Agency's logo or seal. Various custom fonts may also be available upon request.

LPR (License Plate Recognition)*

Just point the handheld at the back of the vehicle and within seconds our LPR will automatically enter the vehicle plate, state, make, color, and body type into the citation issue interface which will save the officer time. The image of the back of the vehicle is also automatically saved as part of the citation images. The

2603 Main Street, Suite 300
Irvine, CA 92614
(t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

plate that is entered is immediately and automatically checked against our extensive database for citation history, vehicle history and scofflaw.

Digital Chalking

Chalk vehicles without handling messy chalk. With our application, you can chalk a vehicle by digitally marking the tire air valve position on the device. You can also take additional pictures of the vehicle and preset locations as well as violations for each chalk. Chalked vehicles are viewable on a list and/or a visual map provided by Google Maps. When a chalking record has expired, the officer is notified to issue a citation to that vehicle. Images taken during chalking are automatically appended to the issued citation. Chalked vehicle data is shared between handheld units for your agency in real time via webservices with a data plan.

LPR Enhanced Digital Chalking*

Using our advanced mobile LPR system, you can now quickly and effortlessly digitally chalk a line of vehicles just by pointing the handheld at the back of the vehicle. You are also given an opportunity to either take a quick photo of the vehicle tire valve stem position or use our intuitive digital valve stem marking system.

Fast Camera

Our custom made FastCam interface enables you to take photos as fast as you can tap the shutter button. Each photo is processed in the background, adding the citation number and timestamps before saving the images to the citation being issued. Capture photos lightning fast during the daytime or at night with the flash turned on.

Maximum Media Capture

Take photos, videos, or voice recordings all while issuing a citation. You can even issue a citation and add the photos/video/voice recordings after the citation has been printed. This allows the officer to quickly produce a citation and follow up with photos afterwards. The captured media is viewable on our website as soon as it's uploaded from the handheld.

Voice Dictation (Cite by Voice)

Our software is fully voice activated, allowing an officer to dictate an entire citation from top to bottom simply by speaking to the handheld.

Multiple Violation Issuance

If authorized by the Agency, Officers can issue multiple violations per citation. Should the Agency require the ability to issue a maximum number of violations per citation, a configuration can be set accordingly.

S.O.S. Distress Calling*

Our software includes an S.O.S. button that allows an officer to immediately call for help. The button will send an email to an address configured to receive SOS notifications that will include the officer badge, GPS location, and the citation issuance device's number.

Void, Reissue, Warnings

With the Data Ticket application, officers are given the ability to issue warning citations. Officers may also void a citation straight from the handheld after it's been printed. They can also reissue a printed citation which will void the current citation and issue a new citation with the previous citation data pre-populated including all images, videos, and recordings. This allows the officer to quickly correct any field(s) as necessary and print a new citation. If for any reason the void was made in error, there is another option to undo the void.

2603 Main Street, Suite 300
Irvine, CA 92614
(t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

Bar Code / OCR Scan Line Usage

Our handheld software can (upon Agency requirement) print barcodes and OCR scan lines to better integrate our client's financial and or cashiering systems and eliminate data entry by cashiers.

Permits, Paid Stall/Meter Information*

Our application is directly integrated with various pay-by-plate/stall technology vendors. Along with this, we also offer custom permit web-services which officers can utilize in the field to determine if a vehicle plate has a valid permit before issuing a citation.

Automatic Location (GPS)*

Today's advanced GPS technology allows your officers to retrieve precise street numbers and street names at the click of a button for units on a data plan. This eliminates the need to search for painted street numbers or signs and scroll through a list of available locations on the handheld.

Geolocation Citation Tagging*

Each citation issued with the Data Ticket Android application on a data plan is digitally tagged with the GPS coordinates at the time the citation is printed. This is interfaced with our website and viewable as a report showing geolocations of issued citations on a map provided by Google Maps.

If the Agency elects to use one of our handheld units with a data plan that can capture the GPS coordinates (latitude and longitude), Agency personnel will have the ability to view a Geo Mapping Report.

The Geo Mapping Report provides users with the ability to view citations issued within a specific timeframe, for a specific violation or location, and includes the status of the citation. As you can see in the following image, the map displays citation status by color and provides the ability to zoom in and out of an area, as well as to click on a citation to take the user directly to the citation in question.

****Data Plan required to utilize this feature***

2603 Main Street, Suite 300
Irvine, CA 92614
(t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

Sample Geo Mapping Report:

Violations Geo Map Report

* Agency Name:

Department:

Violations:

License Plate: State:

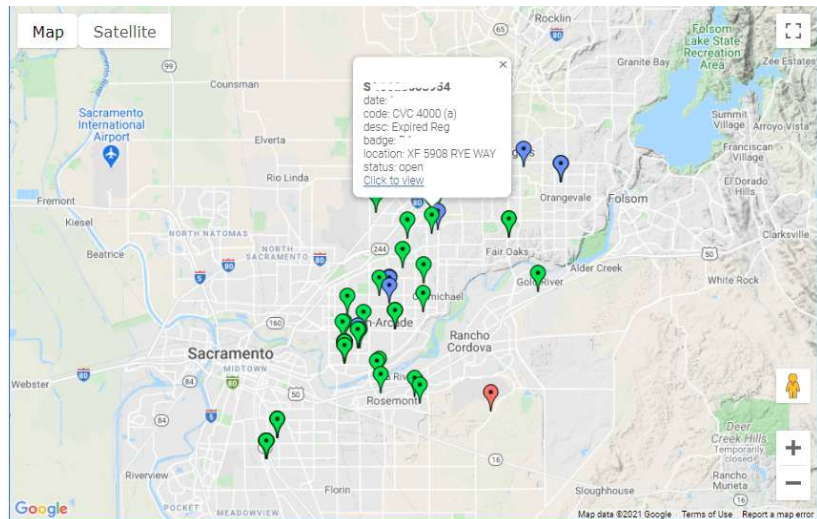
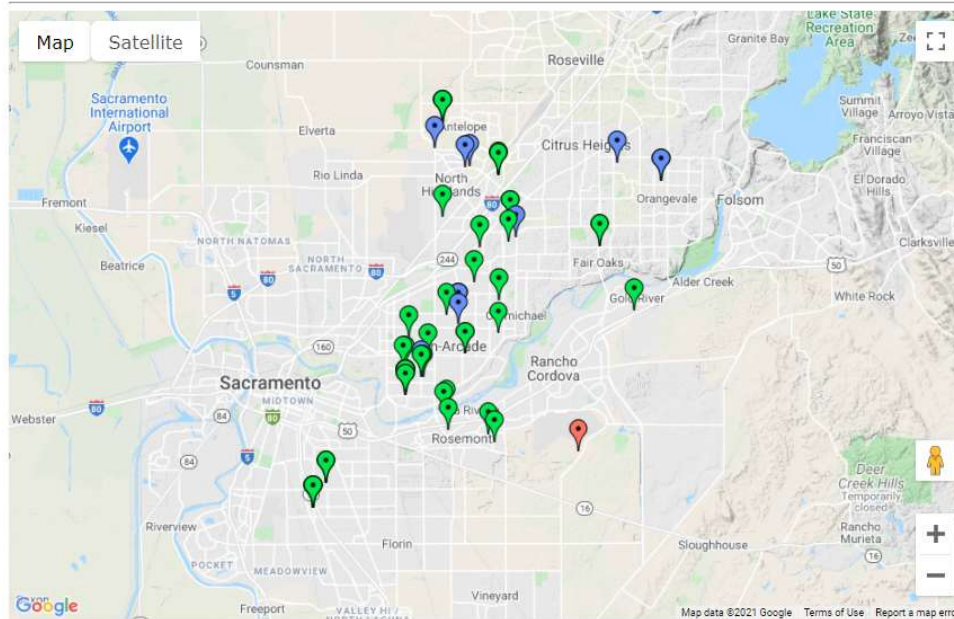
Badge:

Pre-Set Location:

Location:

* Start Date: * End Date:

59 Matching violations
(Up to a maximum of 300 markers will be displayed)



2603 Main Street, Suite 300
 Irvine, CA 92614
 (t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

IMAGES PROPRIETARY AND CONFIDENTIAL TO DATA TICKET, INC.
Handheld Ticket Writer / Printer Pricing

Data Ticket has provided the following handheld unit pricing for **Three Year Lease** options as well as **Purchase Price** options. If the Agency prefers to purchase the handhelds and/or printers on their own rather than with Data Ticket, we would be more than happy to provide the associated costs. Each of these handheld unit options will meet the needs of the Android Application.

Single Piece Handheld Ticket Writer Pricing		
Item	3 Year Lease	Purchase
XF1R2 1-Piece Solution <i>Includes Note 20, Battery, Hand Strap</i>	\$125.00 per month	\$3,200.00

OR

Two Piece Handheld Ticket Writer Pricing		
Item	3 Year Lease	Purchase
Samsung A36 5G or Similar Device <i>Case Sold Separately</i>	\$35.00 per month	\$950.00
Samsung Tab A or Similar Device <i>Case Sold Separately</i>	\$42.00 per month	\$1,050.00

AND

Two Piece Handheld Printer Pricing		
Item	3 Year Lease	Purchase
TSC 3" Alpha-30R Printer <i>Case Included</i>	\$18.00 per month	\$485.00
Zebra 4" ZQ521 Printer <i>Case Sold Separately</i>	\$50.00 per month	\$1,400.00

2603 Main Street, Suite 300
Irvine, CA 92614
(t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

2603 Main Street, Suite 300
 Irvine, CA 92614
 (t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

Handheld Accessories Pricing	
Item	Purchase
Otterbox Case <i>(For Samsung Units and Tablets)</i>	\$75.00
Zebra Printer Strap Case <i>(For Zebra 4" ZQ521)</i>	\$155.00
<u>Optional</u> – Spare Battery for the XF1R2 1-Piece	\$160.00
<u>Optional</u> - XF1R2 Carrying Case	\$50.00
<u>Optional</u> - Car Chargers <i>(For Samsung or XF1R2)</i>	<i>Can be Quoted on Request</i>

Handheld Associated Costs	
Item	Price
1st Year Software License Fee– <i>This is a one-time fee for the software application and all enhancements.</i>	\$500.00 per unit
Annual Software License Fee– <i>This for the software application and all enhancements.</i>	\$150.00 per unit per year
**Software Maintenance/Support/Troubleshooting– <i>Includes phone support M-F during regular business hours, remote repair, and updates.</i>	\$20.00 per unit per month
Training – In Person <i>Onsite training at the Agency's preferred location will be provided. Training typically takes place over the course of a few hours and will be customized to meet the Agency's Requirements.</i>	\$900.00
Training – Virtual	\$400.00
Ticket Stock– <i>To be quoted based on quantity and style options.</i>	To Be Quoted

2603 Main Street, Suite 300
 Irvine, CA 92614
 (t) 949.752.6937, (f) 949.281.3195
www.DataTicket.com

<p>**Optional - Replacement for Lost/Stolen/Damaged Handheld Units or Printers \$150.00 Deductible – TSC 3” Alpha-30R Printer \$175.00 Deductible – Samsung Device \$250.00 Deductible – Samsung Tablet \$350.00 Deductible - Zebra 4” ZQ521 Printer \$700.00 Deductible - XF1R2 1-Piece <i>(Charged for each lost/stolen or damaged Device)</i></p>	<p>\$15.00 per unit per month</p>
<p><u>Optional</u> - Hosted Data Plan– <i>Billed monthly as a straight pass-thru from either Verizon or AT&T.</i></p>	<p>Actual Cost per unit per month</p>

Tax and shipping not included in the above pricing.

*****Please note the “Software Maintenance/Support/Troubleshooting” & “Optional – Replacement for Lost/Stolen/Damaged Handheld Unit” will cover the handheld unit up until it has been deemed obsolete and/or outdated which is typically at 4 years. We will continue to maintain, support and troubleshoot for as long as possible, however once the 4 years have passed, it would be up to the Agency to enter into a new purchase or lease agreement as Data Ticket will no longer replace or repair the units.***



2603 Main Street, Suite 300
 Irvine, California 92614
 949-428-7241
 www.ClientServices.com

**CITY OF BELLEVUE, IDAHO
 PARKING CITATION COST PROPOSAL**

Parking Citation Processing	
Description	Cost
<i>Fee per Electronic Citation Issued</i>	<i>\$0.60</i>
<i>Fee per Manual Citation Issued</i>	<i>\$0.70</i>
<i>1st Courtesy Notice</i>	<i>\$0.85</i>
Includes:	
<ul style="list-style-type: none"> ○ Printing and sending daily ○ 1st class postage ○ Windowed #10 envelope ○ 8 ½ x 11" semi-custom notice ○ Electronic attachment to the citation ○ Return #9 envelope 	
<i>Fee per Adjudication Letter - Optional</i>	<i>\$1.00</i>
Includes:	
<ul style="list-style-type: none"> ○ Printing and sending daily ○ 1st class postage ○ Windowed #10 envelope ○ 8 ½ x 11" custom letter ○ Electronic attachment to the citation ○ Return #9 envelope 	
<i>Fee per Registered Owner</i>	<i>\$1.50</i>
Includes:	
<ul style="list-style-type: none"> ○ Use of the City's ORI or SORI for access to NLETs for Out-of-State Registered Owner information ○ Direct to Specific States that allow Access 	
<i>Delinquent Collections - once 2nd notice is generated and sent (or once citation is 60 days old, whichever happens first).</i>	<i>27%</i>
Includes:	
<ul style="list-style-type: none"> ○ Sending up to 3 additional letters ○ 1st class postage ○ Windowed #10 envelope ○ Payment Processing ○ Electronic attachment to the citation ○ Return #9 envelope ○ Recorded Customer Service lines 	



2603 Main Street, Suite 300
 Irvine, California 92614
 949-428-7241
 www.ClientServices.com

**CITY OF BELLEVUE, IDAHO
 PARKING CITATION COST PROPOSAL**

Parking Citation Processing Services	
Description	Cost
<i>Joint / Escrow Account Services* - Optional</i>	<i>\$150.00 per month</i>
Includes:	
<ul style="list-style-type: none"> ○ Daily deposits via RCD ○ Processing of all NSF's ○ Payment of Data Ticket's invoice ○ Daily reconciliation of bank account ○ Net remittance to the County 	
<i>Fee per Refunds Processed – Optional – if Joint /Escrow Account is utilized</i>	<i>\$5.00</i>
Includes:	
<ul style="list-style-type: none"> ○ Weekly reconciliation of refunds/NSF's ○ Weekly generation of refund checks ○ Weekly mailing of refund checks ○ 1st class postage ○ Invoicing of refund check ○ Monthly reconciliation 	
<i>Fee for Chargebacks/NSF's Processed – Optional – if Joint /Escrow Account is utilized</i>	<i>\$8.00</i>
Includes:	
<ul style="list-style-type: none"> • Data Ticket will process credit card charge-backs and NSF's when notified of each occurrence • Once processed, Data Ticket will send a custom letter to the individual detailing the returned item and the amount due on the citation 	
<i>Fee for Additional Correspondence - Optional</i>	<i>\$1.25</i>
Includes:	
<ul style="list-style-type: none"> ○ Fled, Partial Payment, Overpayment & Letters of Correction 	
<i>Fee per Paperless Appeal - Optional per appeal level</i>	<i>\$1.00</i>
Includes:	
<ul style="list-style-type: none"> ○ Receipt of Adjudication Requests ○ Scanning all back-up ○ Placing citation on adjudication hold ○ Attaching all back-up to citation 	

*The City will be responsible for banking supplies which run approximately \$200.00 initially and in which Data Ticket will procure



CITY OF BELLEVUE, IDAHO PARKING CITATION COST PROPOSAL

Services Included in the Above Costs:

Online Access for the Agency's Customers: Included

The Agency's Customers will have the ability to perform the following functions online:

- View real-time citation(s) data
- Pay for a single or many citation(s)
- Request a Court Request and attach up to three documents supporting their position
- Print a receipt
- View pictures of the citation taken by the issuing officer (if the Agency allows)

Online Access for the Agency's Staff: Included

Access to the Agency's data is based on unique usernames and passwords assigned to everyone who requires access to the system. **Data Ticket does not limit the number of individuals who have access to the system and the number and types of access can change at any point with a simple email request to Data Ticket.**

Our Solution is setup to maintain a complete audit trail for each transaction in the system, therefore, the username is displayed next to every transaction in the system, indicating who performed the transaction and when.

Dependent on the access rights provided to each Agency Staff member, the following capabilities are available:

- View real-time citation(s) data, including pictures taken by the Issuing Officer
- Accept payment via VISA, MasterCard, Discover and American Express credit/debit cards
- Accept payment via Cash, Check or Money Order
- Process NSFs, Chargebacks and Refunds
- Reduce or increase violation amounts, dismiss citations, void citations and place citations on hold
- Change citation data, including violations, date, time, plate, location, comments, make, model, color, registration expiration date and others
- View the complete reason for the Court Request and supporting documentation provided by the Appellant directly online
- Edit Appellant information
- Upload disposition documents sent to the Agency via US Mail
- Add a note to a citation and see all comments added to the citation
- View the reason for the Adjudication online and view the supporting documentation provided by the Appellant, directly online
- Print a receipt with or without registered owner information



CITY OF BELLEVUE, IDAHO PARKING CITATION COST PROPOSAL

Reporting: **Included**

- Data Ticket offers 24 reports online for our Clients to generate, print and re-print 24/7. We provide real-time reports that can be generated for any timeframe required and we provide pre-processed/month-end reports that reflect the month-end view of data.
- All reports are available online and because we do not purge data unless specifically requested to do so by a Client, the data is available if the Agency is a Client.
- All reports are generated in HTML so our Clients can copy and paste the data into Excel for data manipulation purposes.
- If the Agency were to request a report that was not already available using the standard reports or report generator, Data Ticket would work with the Agency to design the report and provide it to the Agency at no cost.

Manual Payment Processing: **Included**

- Manually received payments (checks, cash, money orders and credit card payments sent via US Mail) are received at our PO Box in Newport Beach where a bonded and insured courier picks up the mail daily and delivers it to our Newport Beach office
- On-site Mail Department opens, sorts and batches the payments before providing them to our on-site Data Entry Department
- After double-blind entry of each payment, the citations are updated by our Quality Assurance team
- Payments are then provided to our Accounting Department where daily deposit slips are completed and provided to a bonded, insured courier who takes them to the bank or if the Joint Escrow Account has been chosen, via remote check deposit

Registered Owner Information: **Included**

- Registered owner information for citations issued
- Turnaround time for acquisition of Florida registered owner information is **same day**
- Data Ticket is a recognized Strategic Partner with NLETs and **has access to registered owner information nationwide (for States that allow access) real-time through NLETs service**
- Access to this system requires the use of the Agency's ORI for tracking purposes only; Data Ticket will utilize its own ORI for acquiring the out of state RO data

Customer Service: **Included**

- Data Ticket provides a live, bi-lingual, on-site Customer Service Department that is fully trained to answer questions related to citation issuance, payment, adjudication, fi, advanced collections and more



CITY OF BELLEVUE, IDAHO PARKING CITATION COST PROPOSAL

- **All calls are recorded to quality assurance and recordings can be sent to the Agency at any time for review**
- Data Ticket's IVR is bi-lingual and accessible via several toll-free numbers; the IVR provides real-time information to the caller regarding status, including the amount due
- The IVR accepts VISA, MasterCard, Discover, and American Express

Training:

No Charge

- Online training for the Agency will be provided free of charge for both the handheld ticket writer training and the system training. Training typically takes place over the course of a few hours and will be customized to meet the Agency's requirements.

Web Presence:

Included

- Data Ticket's Solution is 100% web-based and Section 508 Compliant and is provided at: www.CitationProcessingCenter.com; this is a generic website in the sense that it is not Agency branded. **This website allows for the Agency and the Agency's Customers to access citations online**
- **If the Agency prefers to have an Agency branded website, one in which the look and feel mimics that of the Agency's website, Data Ticket can and will provide this feature to the Agency.**

Convenience Fee Charged to Citizen:

\$3.50 per Transaction

- If an individual elects to pay online or over our IVR with a credit / debit card, a single transaction fee of \$3.50 will apply, regardless of the number of citations paid in the single transaction.

Payment Plan Admin Fee Charged to Citizen: (Optional)

\$15.00 per Transaction

- If an individual requests a payment plan and the Agency agrees, Data Ticket will provide the capability for the individual to request the payment plan online and the Solution will automatically manage the payment plan.

Credit Card Chargeback Processing

\$33.50 per transaction

- If a chargeback occurs, a fee will be charged to the Citizen for the processing of the chargeback
- No fee will be charged to the Agency

Monthly Minimum

\$250.00/month

- A minimum fee of \$250.00 will be charged on a monthly basis if services do not reach this level (not inclusive of the Joint/Escrow Banking Services fee)



2603 Main Street, Suite 300
Irvine, California 92614
949-428-7241
www.ClientServices.com

CITY OF BELLEVUE, IDAHO PARKING CITATION COST PROPOSAL

Integrations:

- Data Ticket can successfully integrate with cashiering systems, pay stations, LPR vendors, etc., and in doing so will not charge an integration fee per vendor. Data Ticket will also not pay any integration, maintenance, support or any other integration fees.

Cost Increases:

Postal Rate Increase Offset – If postal rates increase during the term of the agreement, fees to DTI shall be raised immediately to offset the effect of the actual postal rate increase.

CPI Increases – *There will be NO CPI increases for the duration of the agreement.*



2603 Main Street, Suite 300
Irvine, CA 92614
949 428-7241 - Phone
ClientServices@DataTicket.com

EXECUTIVE SUMMARY

Data Ticket, Inc. is a California Corporation that provides administrative citation processing and collection services, administrative hearing coordination, accounting services, customer service and a web-based solution that manages the entire process. Data Ticket has been providing these services for California Agencies for over 17 years. Data Ticket was incorporated in California in 1989. We provide expertise to ensure that citations get processed and collected in a timely manner for over 350 Agencies, nationwide.

Data Ticket is located in Irvine, California and employs 52 full time individuals. Our offices are always open to our clients and we encourage in-person communication on a regular basis. Data Ticket, Inc. is a California certified Small Business Enterprise and a California certified Woman-Owned Business Enterprise.

Data Ticket fully understands we are in a service industry that we consider our Client's acceptance of our software and services paramount to our success. When we partner with each Client, the goal is to ensure that each Client is treated as a unique entity, that our Client's Patrons are treated with respect and care, and that our Clients gain compliance and realize increased revenue collection through our comprehensive administrative citation management program.

We attribute much of our success to the fact that our Clients and their Patrons are always treated politely and professionally. Providing easy, clear access for our Clients and their Patrons is of primary importance because it encourages communication between all interested parties, transparency in the data processing for our Clients and prompt payment by Patrons.

Our web-based Solution provides patrons with access to lookup their citation(s), pay for their citation(s), get specific information about their citation(s), appeal their citations and attach supporting documentation and print a receipt; all online, all via real-time data. In addition, the Agency's Patrons will have access to a toll-free, bi-lingual customer service department who will answer general and specific questions about each citation and will accept payment over the phone via a real-time interface. Finally, patrons will also be able to submit payment and appeals to the Agency or to Data Ticket via mail or in person at the Agency's preferred location. All of the types of access we allow are intended to make the process simple for the Agency's patrons so they pay their citations in a timely manner.

Access to the data for Agency Staff is equally as important as is access for the Agency's Patrons. Our Solution provides online access to our Clients to lookup citations, enter notes on citations, process voids, dismissals, reductions, refunds, refund requests, view online reports, print receipts and process and review the adjudication process. Each capability is provided based on the level of access each person is granted.

Data Ticket allows for real-time processing of payments via VISA, MasterCard, Discover, and American Express. Credit/debit card payments are accepted online, via phone with a customer service representative or using our state of the art IVR system or via paper. Website payments are updated in the system real-time, as soon as they are authorized



2603 Main Street, Suite 300
Irvine, CA 92614
949 428-7241 - Phone
ClientServices@DataTicket.com

EXECUTIVE SUMMARY

and accepted by the bank. Payments are immediately updated to the citation records and receipts can be printed verifying payment for the payer.

Data Ticket's Solution is Payment Card Industry (PCI) certified and our Solution is subjected to both quarterly, scheduled scans of our database as well as unscheduled scans, thus providing the ultimate security for our Clients as well as their patrons.

Our Solution offers all adjudication services via our online appeals website. This sets us apart from other vendors as we actually allow patrons to place their citations on hold and submit their full explanation and attach backup documentation via the web. This allows patrons to appeal their citation(s) online only if they are eligible to appeal based on the rules set forth by each Agency and the State of California. Once the appeal is submitted, either online or via U.S. Mail, our Solution processes the request and makes it immediately available for an Administrative Hearing with a certified, independent hearing officer. These individuals review or hear the cases and enter judgments that automatically mark the citation and generate written notification of the results. This notification informs the appellant of the decision and provides additional information if the individual wishes to continue his/her appeal and/or refund information and/or court filing instructions, depending on the appeal decision.

Our Solution provides an Online Reporting capability that allows our Clients to generate and print real-time and month-end reports via the web. These reports can be saved to a network, PC or external drive, copied into Excel for additional manipulation as the Agency wishes or they can simply be viewed. These reports are available to the Agency as long as the Agency is a Client. In addition, when the Agency needs ad hoc reports or additional data, Data Ticket will provide those at no cost.

Data Ticket is experienced at working backlog and delinquent citations, which all agencies seem to have. We have years of experience collecting from "old databases and citations", and we do it carefully and professionally, with the utmost care given to the agency image and collection attitude. Since 2002, Data Ticket, Inc. has been offering additional collections through the Franchise Tax Board's Interagency Intercept Program on behalf of our Clients in order to provide an additional opportunity for collection of delinquent California debts. Many of our agencies have been participating in this program since we began offering this interface and they have all been impressed with the return-rate on collections from this submission.

And finally, we offer Advanced Collections by partnering with a local Los Angeles collections agency. For those hard-to-collect debts that have not responded or are not eligible for Delinquent Collections, Advanced Collections provides a final effort to collect on behalf of our Agencies, while our Solution remains the system of record and provides a full audit trail from issue date to final collection effort!



2603 Main Street, Suite 300
Irvine, CA 92614
949 428-7241 - Phone
ClientServices@DataTicket.com

PROPOSAL FOR THE CITY OF BELLEVUE, IDAHO

Data Ticket offers two Cost Models for our Administrative Citation Processing Clients that allow our Clients to select the Cost Model that best suits their individual situation. Model 1 represents an all-inclusive option that has a higher upfront citation processing fee than Model 2 and includes full-service from Data Ticket's staff. This option is typically selected by Agencies whose Patrons pay their citations on an inconsistent basis. Model 2 is often selected by Clients who has a thorough understanding of their collection rates or collections occur within the first 30 days of a citation being issued.

Regardless of the Model selected, you have the option to change Models at any point during a contract period. This provides our Clients with the maximum amount of flexibility so they may experience the maximum return on citations issued.

Description of Service	Cost Model 1	Cost Model 2
<p>Manual Administrative Citation Processing Services for the above-mentioned items include:</p> <ul style="list-style-type: none"> On-site data entry of manually written citations performed within 48 hours of receipt On-site quality assurance verification of manually entered citations Scanning of all manually written citations onto our network for storage and ease of retrieval Bi-monthly shredding of manually written citations 	\$13.00 per citation	\$6.00 per citation
<p>Electronic Administrative Citation Processing: Services for the above-mentioned items include:</p> <ul style="list-style-type: none"> Automated citation transmission into Data Ticket's Citation Management Solution 24/7 Automated confirmation email detailing successfully transmitted citations Automated transmission of photos attached to citations 	\$11.00 per citation	\$4.00 per citation
<p>Semi-Custom Noticing: Services for the above-mentioned items include:</p> <ul style="list-style-type: none"> A single Courtesy Notice printed on an 8 ½ x 11" piece of paper and provided in a window envelope will be sent to the responsible party All notices are attached to the citation online and are viewable via the web All notices sent via 1st Class Mail All notices include a return envelope in which the responsible party may submit payment This cost will increase as the US Postal Service increases the 1st Class postage rate Notices will be sent daily, Monday - Friday 	Included	\$0.80 per notice



2603 Main Street, Suite 300
 Irvine, CA 92614
 949 428-7241 - Phone
 ClientServices@DataTicket.com

PROPOSAL FOR THE CITY OF BELLEVUE, IDAHO

Description of Service	Cost Model 1	Cost Model 2
Additional Correspondence <i>Services for the above-mentioned items include:</i> <ul style="list-style-type: none"> Courtesy Notice per the City's requirements 	\$1.25 per letter	\$1.25 per letter
Delinquent Collections <i>Services for the above-mentioned items include:</i> <ul style="list-style-type: none"> In addition to the 1st Courtesy Notice, two additional notices will be sent to the responsible party, at a time frame to be defined by the Agency Notices will include a return envelope in which the responsible party may submit payment Notices will be sent via 1st Class Mail, for which Data Ticket will be responsible A citation is considered delinquent at Cite Date plus 31 days All notices are sent via First Class mail and all notices are printed on an 8 ½ x 11" sheet of paper and folded into a window envelope; in addition, a window envelope is provided for the recipient to return payment All notices are attached to the citation online and are viewable via the web Notices will be sent via 1st Class Mail, and Data Ticket will be responsible for the cost incurred Notices will be sent daily, Monday - Friday If Data Ticket does not collect on a citation that is delinquent, the Agency does not owe this fee 	Included	26% of revenue collected
Adjudication Holds and Scanning <i>Services for the above-mentioned item include:</i> <ul style="list-style-type: none"> Data Ticket can accept Hearing Requests on behalf of the Agency either online or through the mail (the Agency can also accept in person and scan as an option) Data Ticket will provide the documentation received to the Agency for its decision If the Request is accepted, the citation will be placed on an Administrative Hearing Request Hold and documentation received will be scanned into the Solution, so it is displayed on the web for the Agency's Staff and their Hearing Officer 	Included	\$.50 per hold



2603 Main Street, Suite 300
 Irvine, CA 92614
 949 428-7241 - Phone
 ClientServices@DataTicket.com

PROPOSAL FOR THE CITY OF BELLEVUE, IDAHO

Description of Service	Cost Model 1	Cost Model 2
Disposition Entry <ul style="list-style-type: none"> Entry of the hearing disposition into the web-based Solution for future reference and tracking 	Included	\$1.00 per entry
Adjudication Letters Services for the above-mentioned item include: <ul style="list-style-type: none"> For each request received, Data Ticket will send a semi-custom Hearing Approval Letter and a Schedule letter or it will send a Semi-Custom Denial Letter Once the Hearing has been held, Data Ticket will send a semi-custom disposition letter to the Appellant detailing the Hearing Officer’s findings All Letters are sent via First Class mail and all Letters are printed on an 8 ½ x 11” sheet of paper and folded into a window envelope; in addition, a window envelope is provided for the recipient to return payment All Letters are attached to the citation online and are viewable via the web Letters will be sent via 1st Class Mail, and Data Ticket will be responsible for the cost incurred Should the Agency request Letters to be sent via Certified Mail, Data Ticket will arrange this at a cost of \$15.00 per Letter Letters will be sent daily, Monday - Friday 	Included	\$1.25 per letter
Certified Letters – Optional <ul style="list-style-type: none"> Per certified mailing 	\$15.00 per letter	\$15.00 per letter
Joint / Escrow Banking Services Services for the above-mentioned item include: <ul style="list-style-type: none"> Daily deposits of funds to the Agency’s escrow account Online, real-time reconciliation reports that tie directly to the bank statement Processing of all credit card charge-backs and Insufficient Funds Month-end reconciliation of all funds collected Payment of Data Ticket’s invoice Disbursement of the net remittance to the Agency Scanning of all payments directly to joint bank account daily using remote check deposit <p>The Agency will be responsible for the purchase of banking supplies, including checks and endorsement stamps; these fees typically run \$200.00 per year</p>	\$150.00 per month	\$150.00 per month



2603 Main Street, Suite 300
 Irvine, CA 92614
 949 428-7241 - Phone
 ClientServices@DataTicket.com

PROPOSAL FOR THE CITY OF BELLEVUE, IDAHO

Description of Service	Cost Model 1	Cost Model 2
<p>Charge-backs and NSF's – Joint Escrow Only Services for the above-mentioned item include:</p> <ul style="list-style-type: none"> • Data Ticket will process credit card charge-backs and NSFs when notified of each occurrence • Once processed, Data Ticket will send a custom letter to the individual detailing the returned item and the amount due on the citation 	Included	Included
<p>Refunds – Joint Escrow Only Services for the above-mentioned item include:</p> <ul style="list-style-type: none"> • Data Ticket will process refunds when notified of each need • In the event the utilizes Joint Banking Data Ticket will verify, generate and send each refund due • Refunds will be issued weekly • Refunds will be sent weekly via 1st Class Mail 	Included	Included
<p>Monthly Minimum</p> <ul style="list-style-type: none"> • A minimum fee of \$250.00 will be charged on a monthly basis if services do not reach this level 	\$250.00	\$250.00



2603 Main Street, Suite 300
Irvine, CA 92614
949 428-7241 - Phone
ClientServices@DataTicket.com

PROPOSAL FOR THE CITY OF BELLEVUE, IDAHO

SERVICES INCLUDED AT NO ADDITIONAL COST

Online Access for the Agency's Patrons: **Included**

The Agency's Patrons will have the ability to perform the following functions online:

- View real-time citation(s) data
- Pay for a single or many citation(s)
- Request an Administrative Hearing and attach up to three documents supporting their position (optional)
- Print a receipt
- View pictures of the citation taken by the issuing officer (if the Agency allows)

Online Access for the Agency's Staff: **Included**

Access to the Agency's data is based on unique usernames and passwords assigned to each individual who requires access to the system. Data Ticket does not limit the number of individuals who have access to the system and the number and types of access can change at any point with a simple email request to Data Ticket.

Our Solution is setup to maintain a complete audit trail for each and every transaction in the system so that the username is displayed next to every transaction in the system, indicating who performed the transaction and when.

Dependent on the access rights provided to each Agency Staff member, the following capabilities are available:

- View real-time citation(s) data, including pictures taken by the Issuing Officer
- Accept payment via VISA, MasterCard, Discover and American Express credit/debit cards
- Accept payment via Cash, Check or Money Order
- Process NSF's and Refunds
- Reduce or increase violation amounts, dismiss citations, void citations and place a citation on hold
- Change citation data, including violations, date, time, location, comments, and others
- View the complete reason for a Hearing Request and supporting documentation provided by the Appellant directly online
- Edit Appellant information
- Upload disposition documents sent to the Agency via US Mail
- Add a note to a citation and see all comments added to the citation
- Print a receipt

Conversion: **Included**

- Data Ticket will convert the citations currently with the Agency's existing vendor at no cost to the Agency



2603 Main Street, Suite 300
Irvine, CA 92614
949 428-7241 - Phone
ClientServices@DataTicket.com

PROPOSAL FOR THE CITY OF BELLEVUE, IDAHO

SERVICES INCLUDED AT NO ADDITIONAL COST

- | | |
|--|-----------------|
| Reporting: | Included |
| <ul style="list-style-type: none"> • Data Ticket offers 23 reports online for our Clients to generate, print and re-print 24/7. We provide real-time reports that can be generated for any timeframe required and we provide pre-processed/month-end reports that reflect the month-end view of data. • All reports are available online and because we do not purge data unless specifically requested to do so by a Client, the data is available as long as the Agency is a Client. • All reports are generated in HTML so our Clients can copy and paste the data into Excel for data manipulation purposes. • If the Agency were to request a report that was not already available, Data Ticket would work with the Agency to design the report and provide it to the Agency at no cost. | |
| Manual Payment Processing: | Included |
| <ul style="list-style-type: none"> • Manually received payments (checks, cash, money orders and credit card payments sent via US Mail) are received at our PO Box in Newport Beach where a bonded and insured courier picks up the mail daily and delivers it to our Newport Beach office • On-site Mail Department opens, sorts and batches the payments before providing them to our on-site Data Entry Department • After double-blind entry of each payment, the citations are updated by our Quality Assurance team • Payments are then provided to our Accounting Department where daily deposit slips are completed and provided to a bonded, insured courier who takes them to the bank | |
| Customer Service: | Included |
| <ul style="list-style-type: none"> • Data Ticket provides a live, bi-lingual, on-site Customer Service Department that is fully trained to answer questions related to citation issuance, payment, adjudication, fix-it tickets, sign-offs, FTB, advanced credit reporting collections and more • All calls are recorded to quality assurance and recordings can be sent to the Agency at any time for review. • Data Ticket's IVR is bi-lingual and accessible via several toll-free numbers; the IVR provides real-time information to the caller regarding current status, including the amount due • The IVR accepts VISA, MasterCard, Discover, and American Express | |
| Web Presence: | Included |
| <ul style="list-style-type: none"> • Data Ticket's Solution is 100% web-based and Section 508 Compliant and is provided at: www.CitationProcessingCenter.com; this is a generic website in the sense that it is not Agency branded. This website allows for the Agency and the Agency's Patrons to access citations online • If the Agency prefers to have an Agency branded website, one in which the look and feel mimics that of the Agency's website, Data Ticket can and will provide this feature to the Agency. | |



2603 Main Street, Suite 300
Irvine, CA 92614
949 428-7241 - Phone
ClientServices@DataTicket.com

PROPOSAL FOR THE CITY OF BELLEVUE, IDAHO

FEES ASSESSED TO THE PATRON

Credit / Debit Card Processing **\$3.50 per transaction**

- Data Ticket is PCI Compliant and provides for the ability to pay via Visa, MasterCard, Discover, and American Express on our website, www.CitationProcessingCenter.com, via our toll-free, bi-lingual Customer Service Representatives, and via our toll-free, bi-lingual IVR Solution
- There is no charge to the Agency for credit / debit card processing; however, the Patron is charged \$3.50 per transaction; this means the Patron can pay for a single or many citations at once and incur a single \$3.50 fee

Payment Plan Processing **variable cost**

- An administrative fee will be assessed to Patrons or the City (if they wish to pay in lieu of the Patron paying) who wish to participate in a payment plan
- This fee will cover the cost of the payment plan initiation, and the cost of a confirmation letter that is sent to the Patron confirming the details of the payment plan
- The Agency will have the ability to determine whether Payment Plans are accepted and, if so, what the parameters for payment will be

Credit Card Chargeback Processing **\$33.50 per transaction**

- If a chargeback occurs, a fee will be charged to the Patron for the processing of the chargeback
- No fee will be charged to the Agency

Cost Increases:

Postal Rate Increase Offset – If postal rates increase during the term of the agreement, fees to DTI shall be raised immediately to offset the effect of the actual postal rate increase.

CPI Increases – *There will be NO CPI increases for the duration of the agreement*

Data Ticket Services Costs

Basic Services						
Cost Type	Manual Administrative Citation Processing	Electronic Administrative Citation Processing	Semi-Custom Noticing	Additional Correspondence	% Of Delinquent Collections	
Amount (Model 1)	\$ 13.00	\$ 11.00	\$ -	\$ 1.25	-	
Amount (Model 2)	\$ 6.00	\$ 4.00	\$ 0.80	\$ 1.25	26%	

Adjudication Services					
Cost Type	Adjudication Holds and Screening	Disposition Entry	Adjudication Letters	Certified Letters (Optional)	
Amount (Model 1)	\$ -	\$ -	\$ -	\$ 15.00	
Amount (Model 2)	\$ 0.50	\$ 1.00	\$ 1.25	\$ 15.00	

Banking-Related Services					
Cost Type	Joint/Escrow Banking Services	Charge-backs and NSF's (Joint Escrow Only)	Refunds (Joint Escrow Only)	Monthly Minimum	
Amount (Model 1)	\$ 150.00	\$ -	\$ -	\$ 250.00	
Amount (Model 2)	\$ 150.00	\$ -	\$ -	\$ 250.00	

Processing Fees				
Cost Type	Credit/Debit Card Processing Per Transaction	Payment Plan Processing	Credit Card Chargeback	
Amount	\$ 3.50	Variable	\$ 33.50	

Hardware & Software

One Piece Handheld Ticket Writer & Printer

Cost Type	XFLR2
Amount	\$ 3,200.00

Yellow = to be selected

Two Piece Handheld Ticket Writer and Separate Printer

Cost Type	Samsung A36 5G (Phone)	Samsung Tab A (Tablet)	TSC 3" Alpha-30R Printer (with case)	Zebra 4" ZQ521 Printer
Amount	\$ 950.00	\$ 1,050.00	\$ 485.00	\$ 1,400.00

Handheld Device Accessories

Cost Type	Otherbox Case (for Samsung units)	Strap Case (Zebra 4" ZQ52)	Space Battery (XF1R2)	Carrying Case (XF1R2)	Car Chargers (Samsung/XF1R2)
Amount	\$ 75.00	\$ 155.00	\$ 160.00	\$ 50.00	Need Quoted

Handheld Device Associated Costs

Cost Type	1st year software license	Annual software license	Software maintenance/troubleshooting per month	Training - In Person	Training - Virtual	Ticket Stock (about 8,500 tickets)	Optional - Replacement for Loss/Theft/Damage
Amount	\$ 500.00	\$ 150.00	\$ 20.00	\$ 900.00	\$ 900.00	\$ 2,100.00	\$ 15.00

Total Cost Estimate

	Initial Setup Cost	Yearly Cost (Year 1)	Yearly Cost (Year 2 and on)	Total Cost (for 5 Years)
For 1 Unit	\$ (4,885.00)	\$ (535.00)	\$ (185.00)	\$ (6,160.00)
For 2 Units	\$ (5,870.00)	\$ (1,070.00)	\$ (370.00)	\$ (8,420.00)

	Maximum Total Cost/Profit (for 5 Years)	
	For 1 Unit	For 2 Units
Scenario 1	\$ (13,410.00)	\$ (15,670.00)
Scenario 2	\$ 17,590.00	\$ 15,330.00
Scenario 3	\$ 172,590.00	\$ 170,330.00
Scenario 4	\$ 947,590.00	\$ 945,330.00

	Minor Violations	Standard Violations	
Fee	\$ 50.00	\$ 300.00	
Scenario 1			
Tickets Issued Annually	1	5	
Money Received	\$ 50.00	\$ 1,500.00	
Total	\$ 1,550.00		
Annual Minimum Payment	\$ (3,000.00)		
Maximum Possible Profit	\$ (1,450.00)		\$ (7,250.00)
Will Break Event?	NO		
Scenario 2			
Tickets Issued Annually	5	25	
Money Received	\$ 250.00	\$ 7,500.00	
Total	\$ 7,750.00		
Annual Minimum Payment	\$ (3,000.00)		
Maximum Possible Profit	\$ 4,750.00		\$ 23,750.00
Will Break Event?	YES		
Scenario 3			
Tickets Issued Annually	25	125	
Money Received	\$ 1,250.00	\$ 37,500.00	
Total	\$ 38,750.00		
Annual Minimum Payment	\$ (3,000.00)		
Maximum Possible Profit	\$ 35,750.00		\$ 178,750.00
Will Break Event?	YES		
Scenario 4			
Tickets Issued Annually	125	625	
Money Received	\$ 6,250.00	\$ 187,500.00	
Total	\$ 193,750.00		
Annual Minimum Payment	\$ (3,000.00)		
Maximum Possible Profit	\$ 190,750.00		\$ 953,750.00
Will Break Event?	YES		



Memorandum

To: Bellevue Common Council

From: Carter Bullock, Planner

Re: Community Project Update – Final Design and Sound Test Summary

Date: April 27, 2026

Background

On March 9, Staff presented a project plan for the Community Project to the Common Council. The project will utilize \$85,000 in funds from Blue Cross Foundation for Health to restripe, refence, and resurface the basketball courts at Memorial Park. This project will result in the first pickleball courts in Bellevue, additional landscaping and beautification, and sound mitigative measures to ensure the neighborhood's continued livability.

This memorandum serves as a project update and lays out the results of the sound and play test requested by the Council and undertaken April 19.

Final Design

The project plan for the Community Project has changed since the Council's last update. See a list of changes below:

- Reduction in the number of proposed courts from three (3) to two (2).
- The gate on the east side of the courts will not be moved.
- A new four foot (4') fence will be placed running north-south between the new pickleball courts and the improved basketball court.
- SLN/CR panels will be chosen as the preferred sound mitigation alternative.
- The scope of landscaping may be expanded to surround the pavilion to the north as funding allows.

Sound and Play Test

On April 19, the City held a pickleball sound and play test at the future pickleball courts. This event was noticed through all City communication channels, and all homes adjacent to Memorial Park were notified by flier. The sound and play test was well-attended, with at least fifteen (15) community members and residents of the wider valley in attendance. Many community members wandered by and

expressed their thoughts on the project; most, if not all, stated it would be a welcome addition to the City.

Throughout the event, sound levels were measured and recorded by Staff at various points of reference from the future courts. Measured sound levels ranged from thirty (30) to ninety (90) dB during play, with the former being measured at the farthest reaches of the park, and the highest being measured while playing on the courts. Sound measured from the sidewalk on the east side of the courts averaged about fifty (50) dB – about the decibel level of a normal conversation. From this location, the sound of pickleballs striking paddles reached about fifty-five (55) to seventy (70) dB.

Throughout the event, multiple community members remarked that the sound of pickleball play was unremarkable and comparable to the noise of basketball being played on the current courts.

Next Steps

Over the coming weeks, Staff will schedule project work and finalize contracts with all third parties. Landscaping, to be installed this fall, will continue to be planned with assistance from the Parks Committee.

Enclosures

1. Updated Project Design
2. SLN/CR Panel Rendering



NOTE: Base & line colors are liable to change

